Kirkland Parks Maintenance Labor Detail: September 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	570
Administration - Meetings	42.5
Administration - Training	26.5
Beach Maintenance	0.25
Brush Clearing	50.75
Cemetery and Burial Services	44.25
Cleaning	38.5
Contracted Crew Restoration of Natural Areas	1.25
Edging and Line Trimming	86.5
Equipment Maintenance	115.75
Event Support	71
Garbage and Recycling	1,071.25
Hand Weeding	214
Insane Impact LED	1
Inspection	74.75
Installation	188.25
Inventory Management	5
Leading	10.25
Leaf Removal and Blowing	129

Task	Labor Hours
Mowing	373.75
Mulching and Soil Ammendments	68.75
Nursery Management	7.25
Outreach and Education	4
Pesticide Application	52.5
Planting	4
Pool Maintenance	1
Pruning	141.5
Repair	178.5
Restroom Cleaning	362.5
Sport Field Game Setup	99.5
Sport Field Maintenance	150.5
Tree Inspection and Inventory	3
Tree Removal and Chipping	198.25
Turf Repair and Maintenance	101.75
Water Chemistry	16.5
Watering	159.75
Grand Total	**4663.75**

Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	242	5.19%
Community Park	1,536.25	32.94%
Natural Park	277	5.94%
Neighborhood Park	520.5	11.16%
Open Space	33.25	0.71%
Other City Maintained	980.25	21.02%
Waterfront Park	1,074.50	23.04%
Grand Total	**4,663.75**	**100%**