

Kirkland Proposition 1: Aquatics, Parks, and Recreation 2023 Ballot Measure

Informational Presentation
Fall 2023

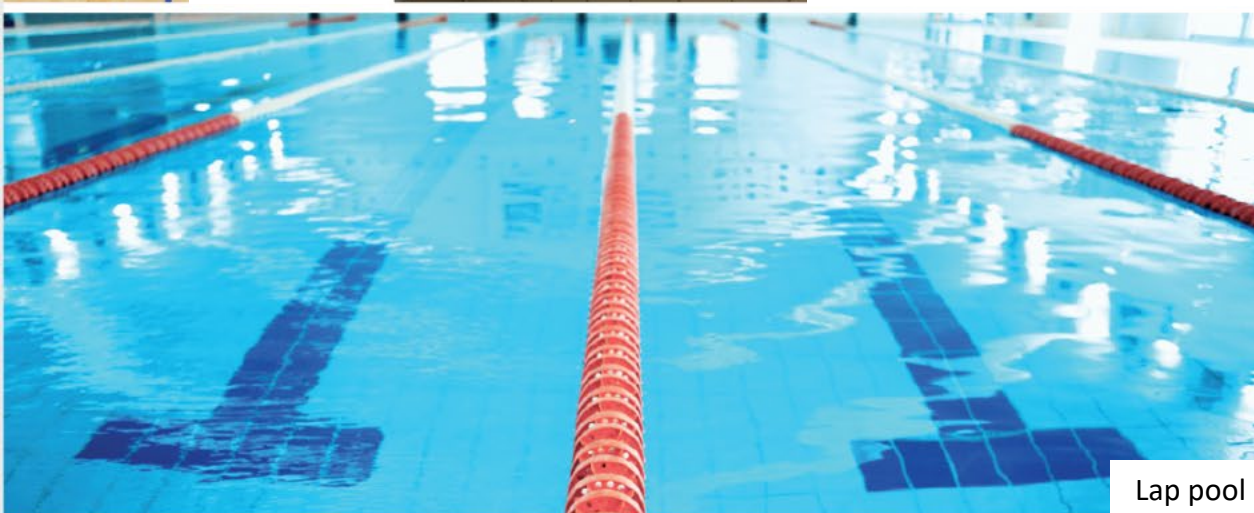




Indoor Gym



Warm-water pool with lazy river



Lap pool



Example community room



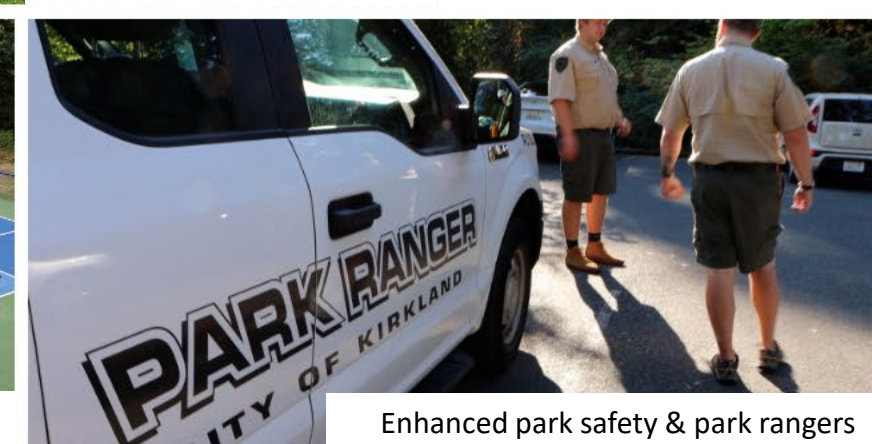
Kirkland Teen Union Building



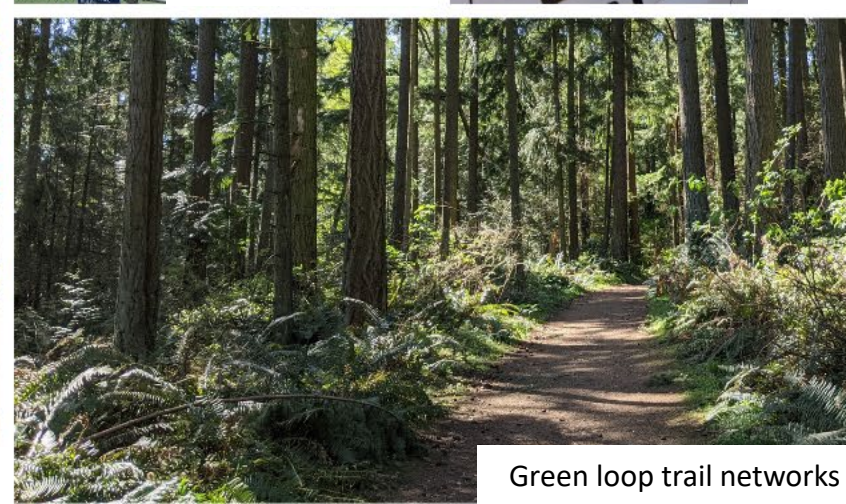
Additional beach lifeguarding



New sport courts



Enhanced park safety & park rangers



Green loop trail networks

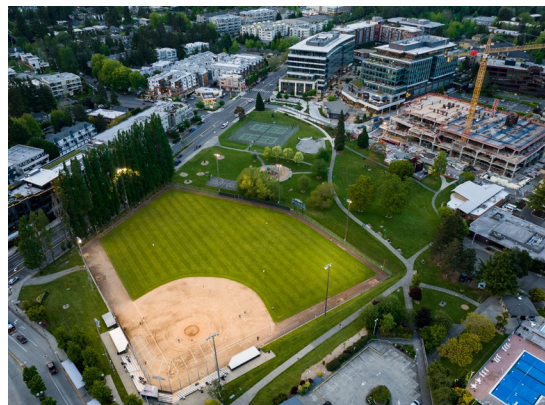


Year-round restrooms

Presentation Overview

- Parks, Recreation, and Open Space (PROS) Plan
- Parks Funding Exploratory Committee (PFEC)
- Ordinance O-4857 – Placing Measure on Ballot
- Kirkland Proposition 1 Summary
- Kirkland Proposition 1 Elements

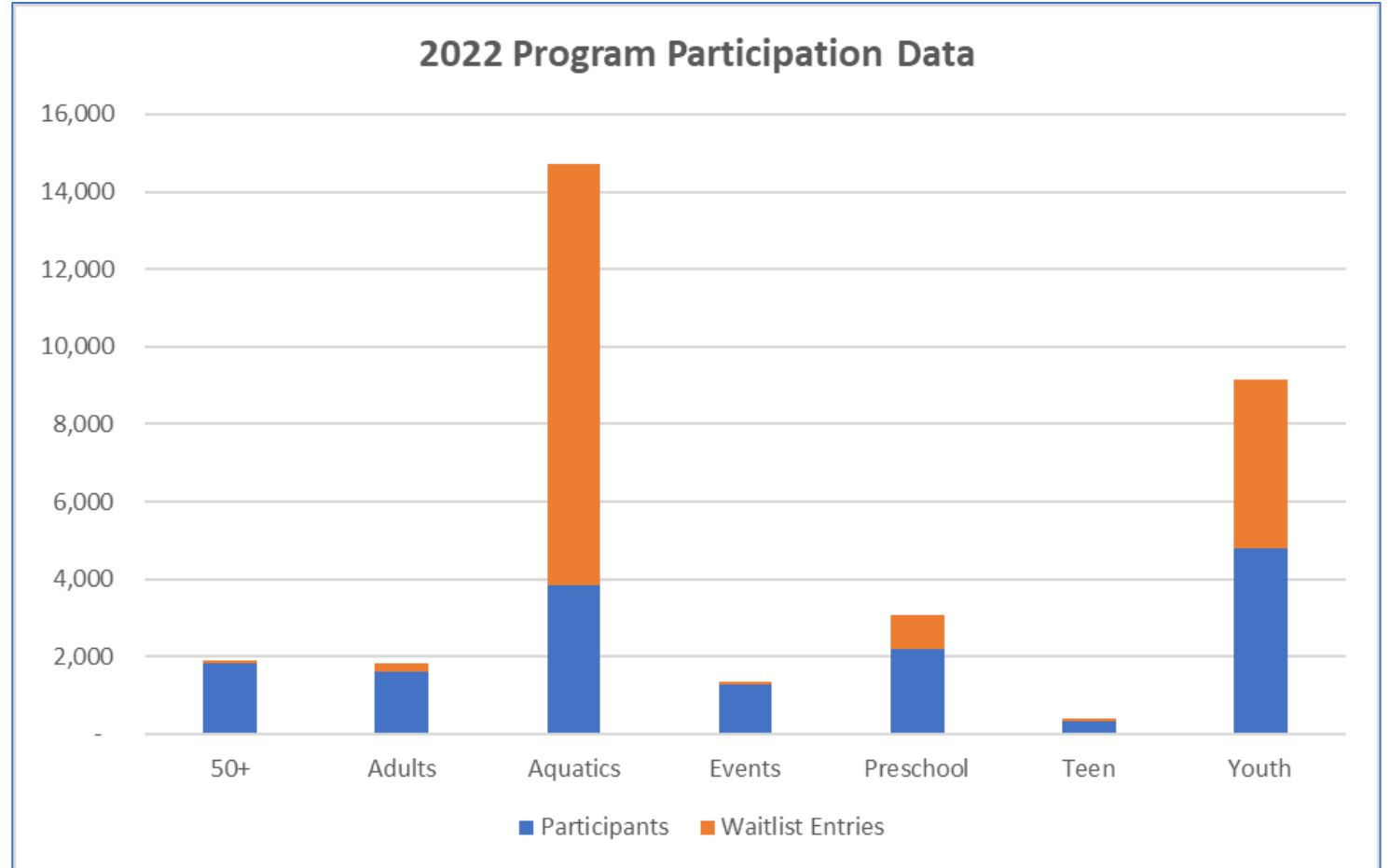
2022 Parks, Recreation & Open Space (PROS) Plan



Examples of projects and programs identified as priorities during the 2022 Parks, Recreation and Open Space (PROS) Plan

Waitlists

- **Recreation**
 - Gyms: 700+
 - Group Exercise: 1,000+
 - Sport Courts: 1,300
- **Aquatics**
 - Pool: 10,500+
- **Community**
 - Multipurpose rooms: 2,500+
- **Total: 16,000+**



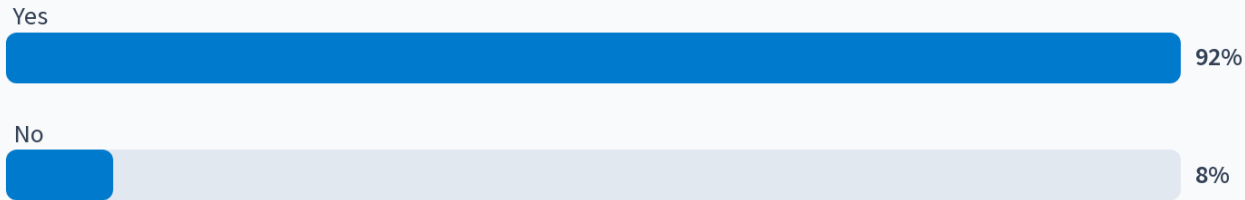


Parks Funding Exploratory Committee (PFEC) Sept 2022-June 2023

PFEC Recommendations

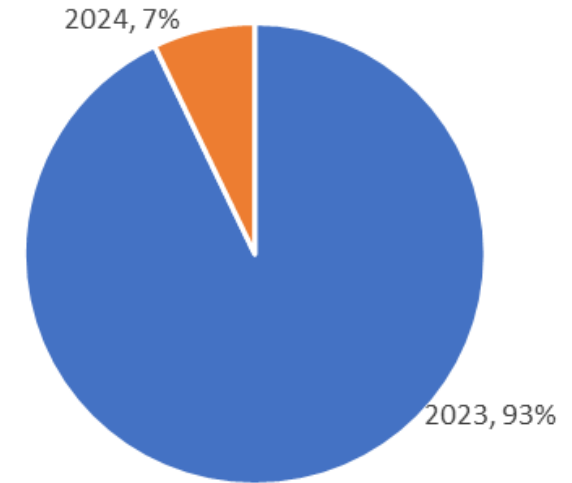
Do you recommend this as the base package?

One Facility + Top 5 Elements as Base Package



- Indoor Aquatic and Recreation Center
- Year-Round Restrooms
- New Sport Courts
- Teen Programs & Kirkland Teen Union Building Operations
- Increased Beach Lifeguarding & Water Safety Program
- Green Loop Trail

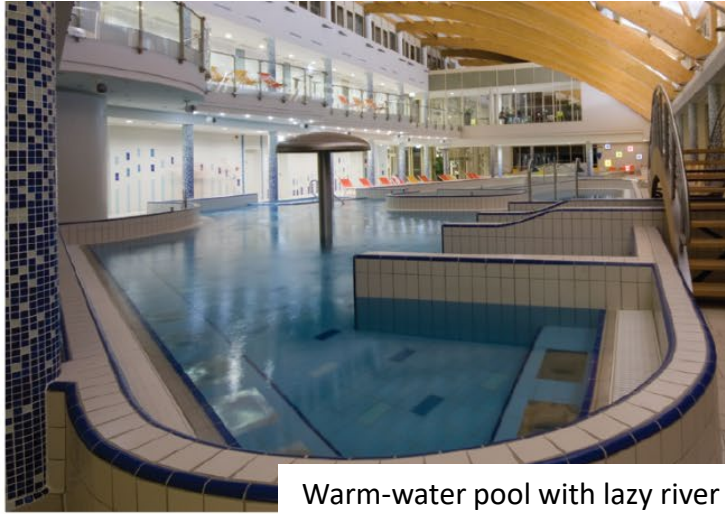
When do you think Council should go to the ballot?



Ordinance O-4857



Indoor Gym



Warm-water pool with lazy river



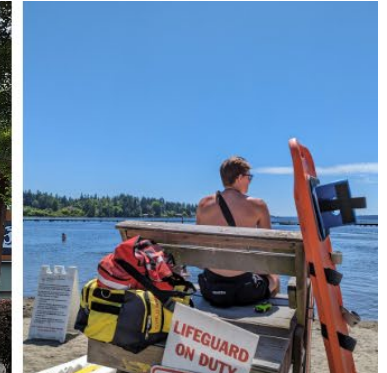
Lap pool



Example community room



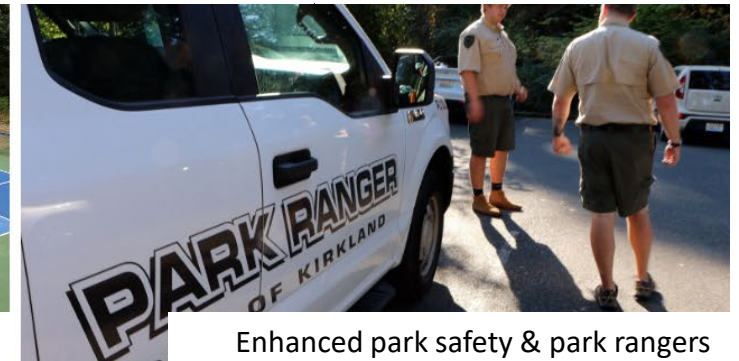
Kirkland Teen Union Building



Additional beach lifeguarding



New sport courts



Enhanced park safety & park rangers



Green loop trail networks



Year-round restrooms

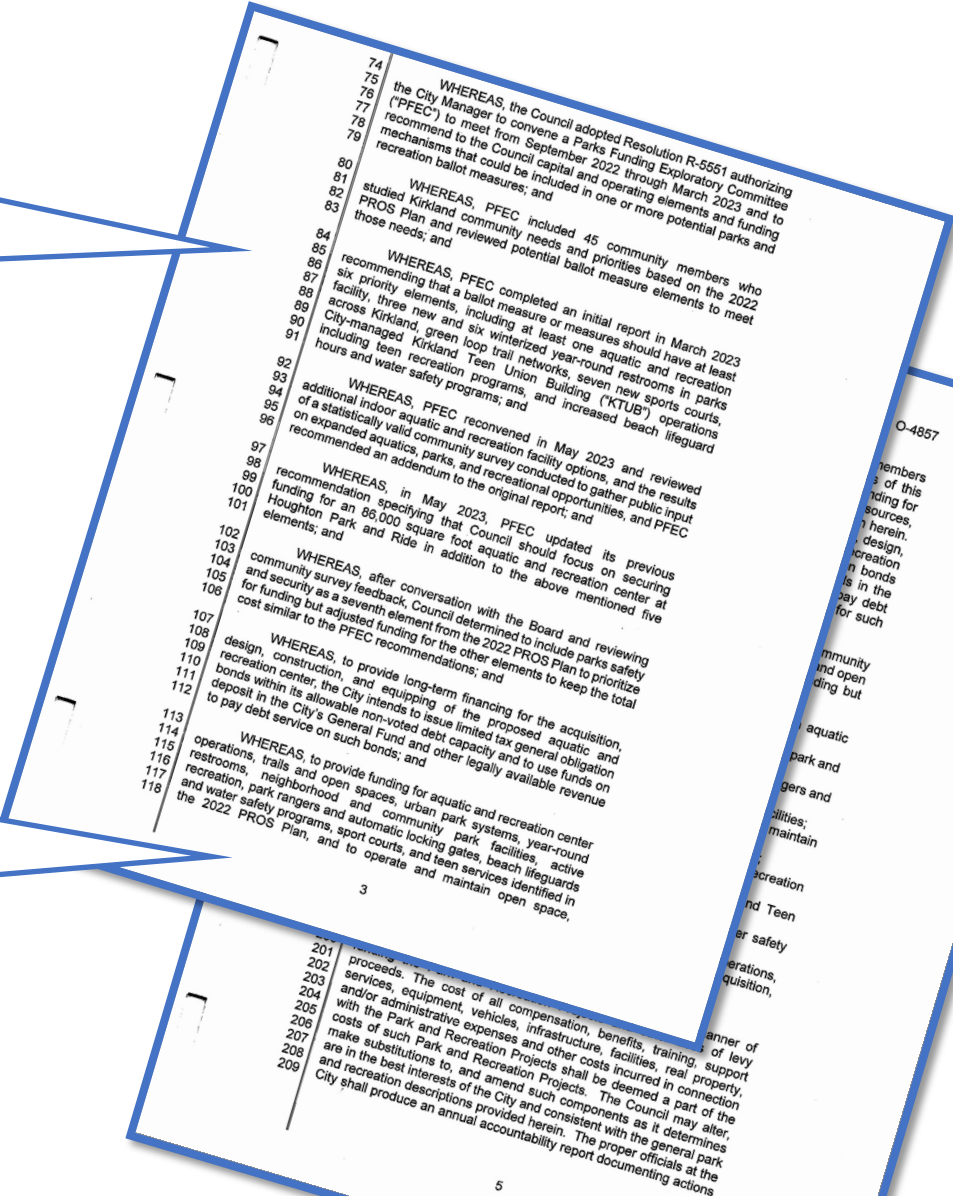
Ordinance O-4857 – Placing Measure on Ballot



Commits the City to build an indoor aquatic and recreation center



Submits to voters a park levy to fund specific parks and recreation projects

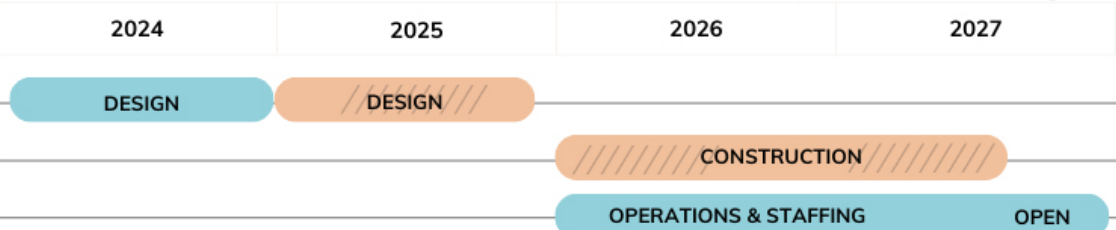


Indoor Aquatic & Recreation Center



Example rendering

Indoor Aquatic & Recreation Center Proposed Timing

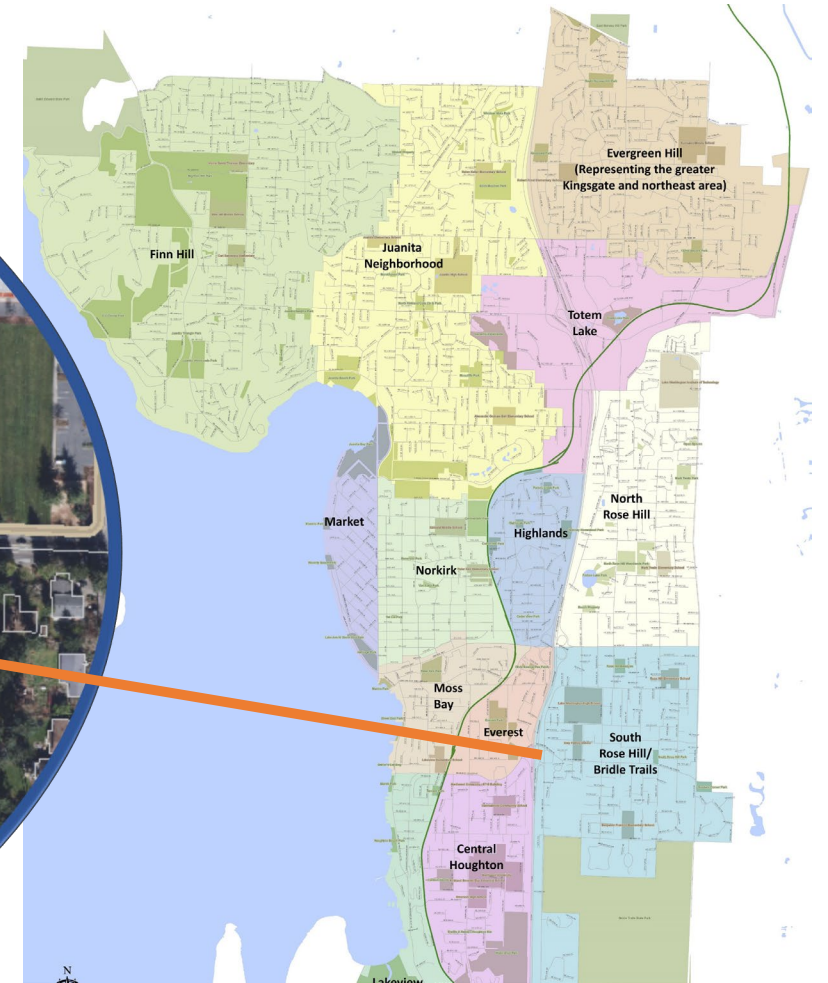


LEGEND

Levy funds

City funds

Where is the Houghton Park & Ride Site?



NE 70th Place at I-405

Kirkland Proposition 1 Summary

CITY OF KIRKLAND PROPOSITION NO. 1

LEVY LID LIFT FOR

EXPANDED AQUATICS, RECREATION, AND PARKS FACILITIES,
OPERATIONS, AND PROGRAMS

The Kirkland City Council adopted Ordinance No. O-4857 concerning funding for expanded aquatic, recreation, and parks facilities, operations, and programs. This proposition funds aquatic and recreation center operations, parks maintenance, year-round restrooms, park rangers, beach lifeguards, sports courts, teen services, and green loop trail networks by increasing the City's regular property tax levy to a maximum rate of \$1.38386/\$1,000 of assessed valuation (generating approximately \$10,800,000 for these purposes) for collection in 2024. The 2024 levy amount will be the basis to calculate subsequent levies (RCW 84.55). Qualifying seniors, disabled veterans, and others would be exempt (RCW 84.36).

Should this proposition be approved:

Yes?.....☐

No?☐

Rate/\$1,000AV	Annual Revenue
\$0.28	\$10,800,000

2024 Home Value	Estimated Annual Levy Cost
\$800,000	\$224
\$1,000,000	\$280
\$1,200,000	\$336

NOTE: costs are rounded

See your estimated cost in October using
the King County Assessor's Tax Transparency Tool
at www.kingcounty.gov/assessor

What Would Kirkland Proposition 1 Fund?



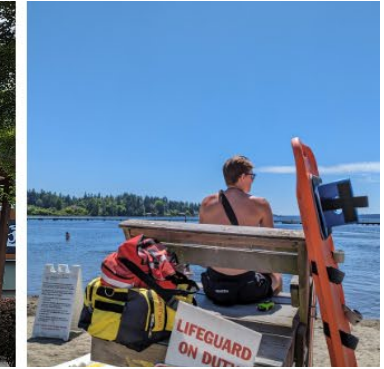
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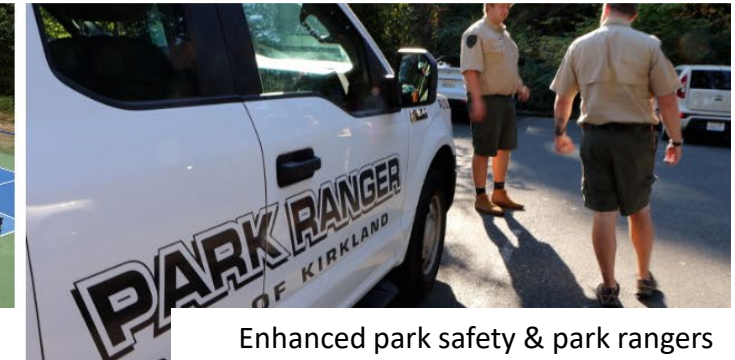
Additional beach lifeguarding



Lap pool



Pickleball courts



Enhanced park safety & park rangers



Example community room



Green loop trail networks

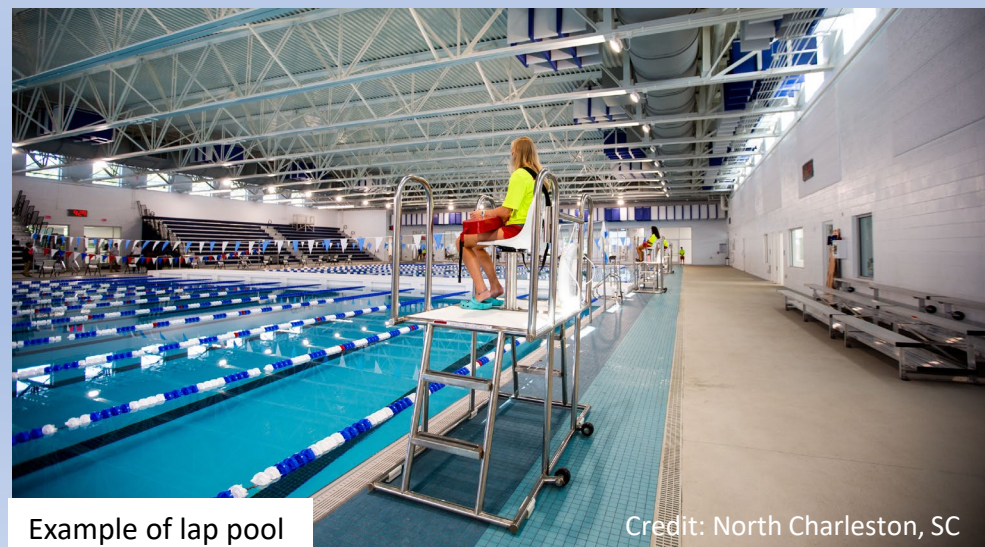


Year-round restrooms

Aquatic & Recreation Center Operations



Example of pool spa



Example of lap pool

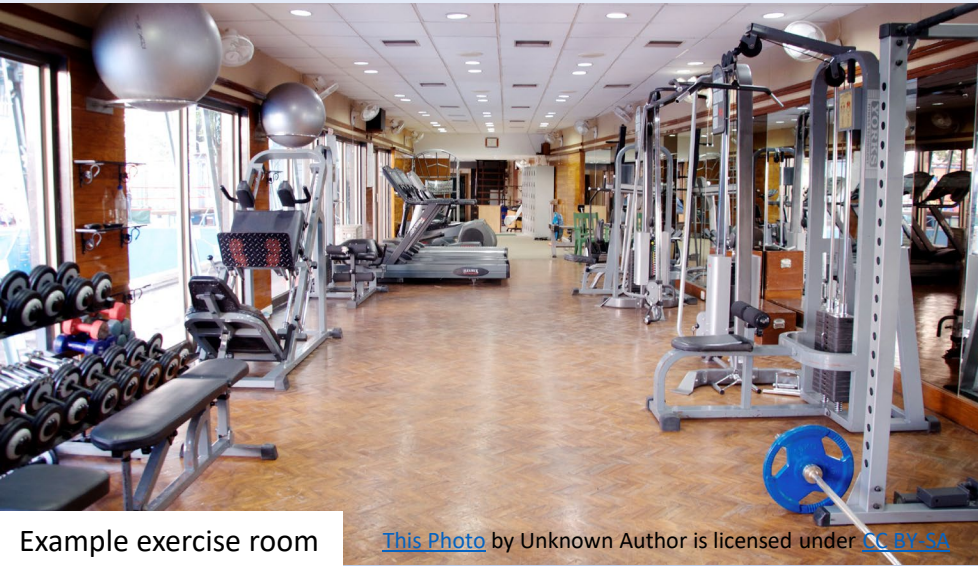
Credit: North Charleston, SC



Example of warm-water pool

Credit: KeepActive.com.au

Aquatic & Recreation Center Operations



Example exercise room

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Example indoor gym used for pickleball

Credit:
University of
California
Davis



Example fitness room



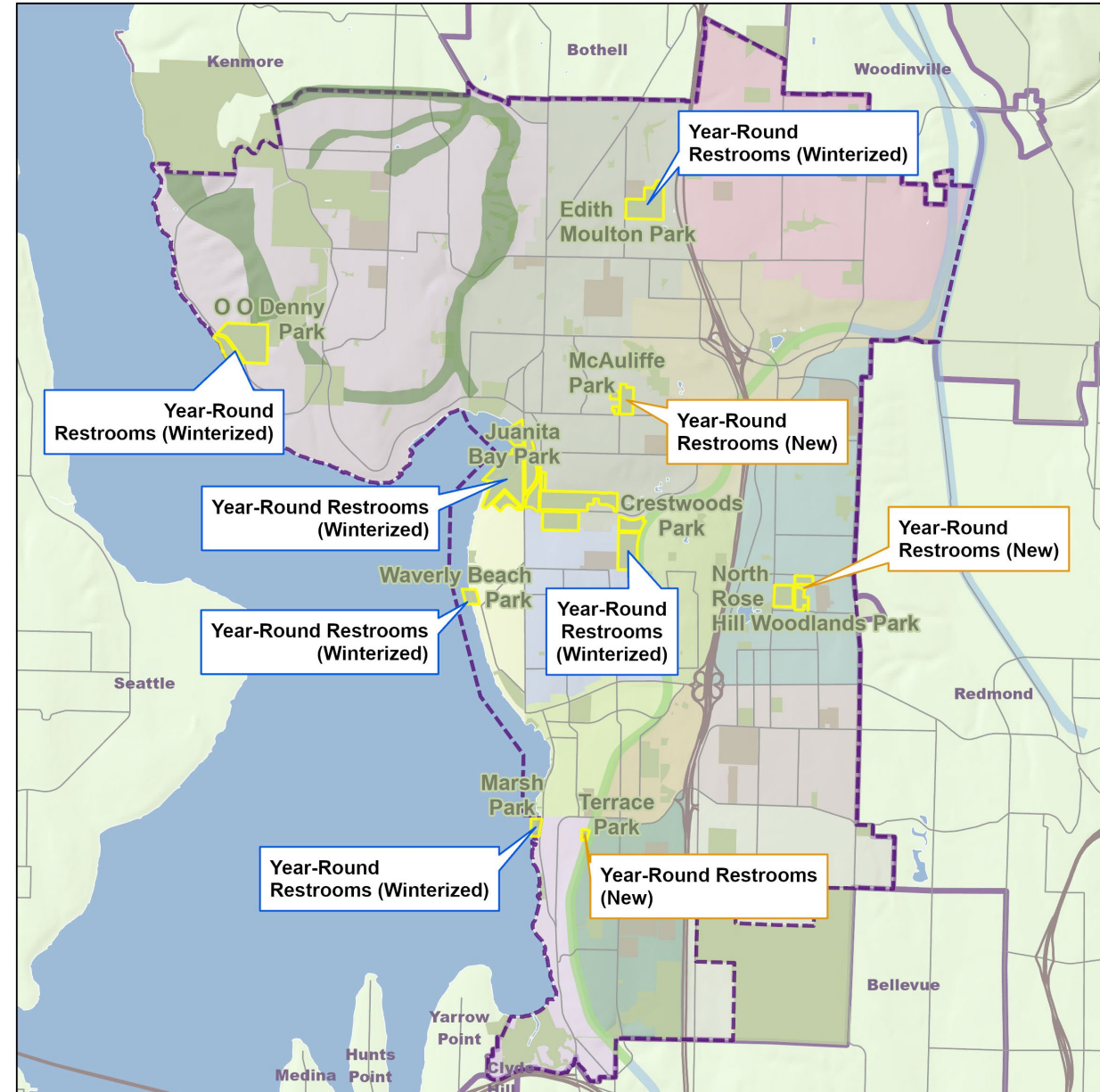
Example indoor gym



Example community room

Credit: Ft. Collins, CO

Year-Round Restrooms





Kirkland Park Ranger



Current Manual Park Gate



Seasonal Park Rangers

Park Rangers & Park Safety

- Hire one additional full-time park ranger & add 2,400 part-time seasonal park ranger hours
- Automatic locking gates at key parks: Crestwoods Park, Everest Park, Houghton Beach Park, Juanita Bay Park, Juanita Beach Park, and O.O. Denny Park

New Sport Courts



Current Volleyball Court at Houghton Beach Park



Pickleball Paddles at Everest Park



Lifeguard at Juanita Beach Park



Life ring example



Lifeguard at Houghton Beach Park



Lifejacket station

Expand Beach Lifeguarding & New Water Safety Program

- Extend lifeguarding season by 4 weeks
- Add life rings at all waterfront parks
- 24/7 lifejacket stations at 4 waterfront parks during lifeguard season
- Water safety education program



Kirkland Teen Union Building



Outdoor adventure for teens



Cooking workshop for teens



Art program for teens

Teen Programs & Kirkland Teen Union Building (KTUB) Operations

- 7-day a week operation of the Kirkland Teen Union Building (KTUB) as a drop-in teen center for Kirkland youth
- Behavioral health services
- Year-round outdoor recreation and a variety of life-skills classes



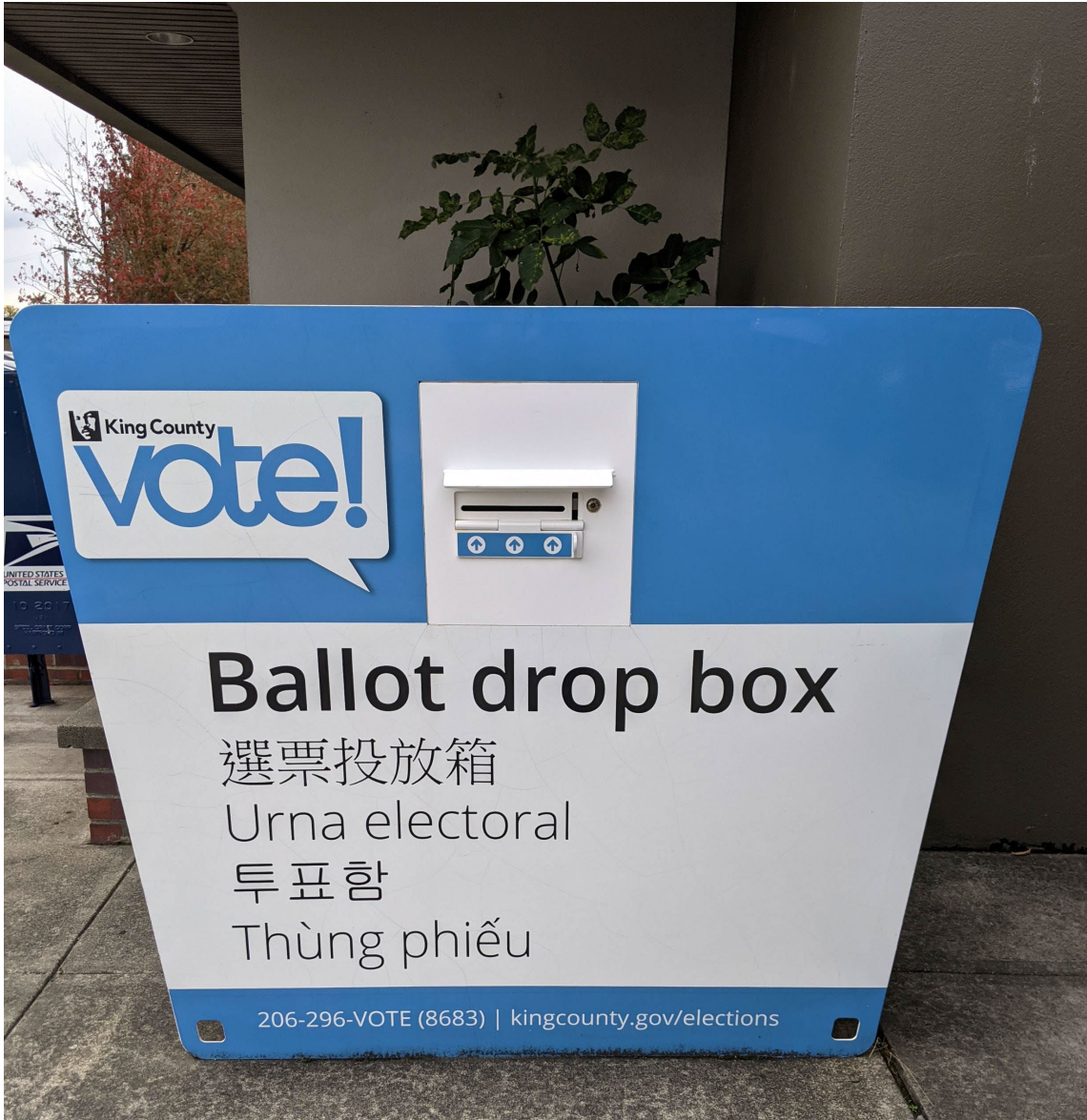
Example trails in Kirkland parks

Green Loop Trail Networks

Park operations, maintenance, & improvements



Examples of park operations, maintenance and improvements that would be funded by Proposition 1



Kirkland Proposition 1 is on the November 7, 2023 ballot

For elections info visit:
[Kingcounty.gov/elections](https://kingcounty.gov/elections)



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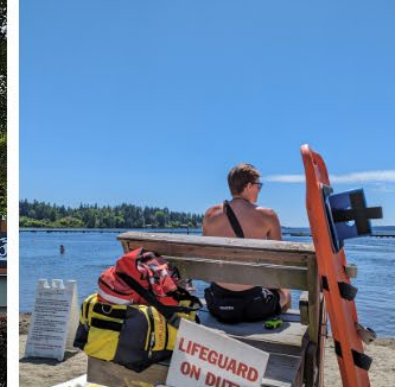
Lap pool



Example community room



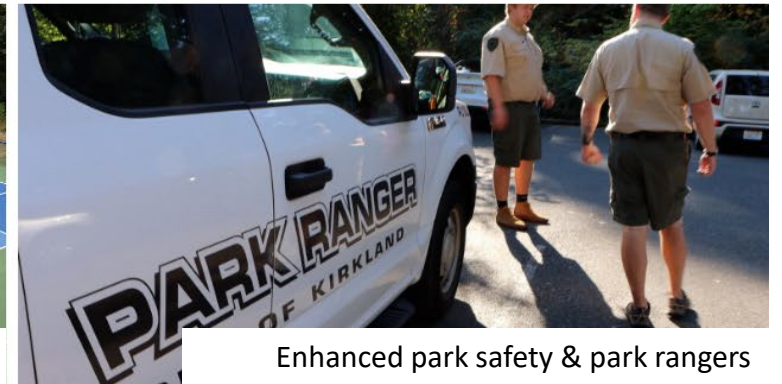
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Additional beach lifeguarding



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Green loop trail networks



Year-round restrooms

www.kirklandwa.gov/ParksBallot

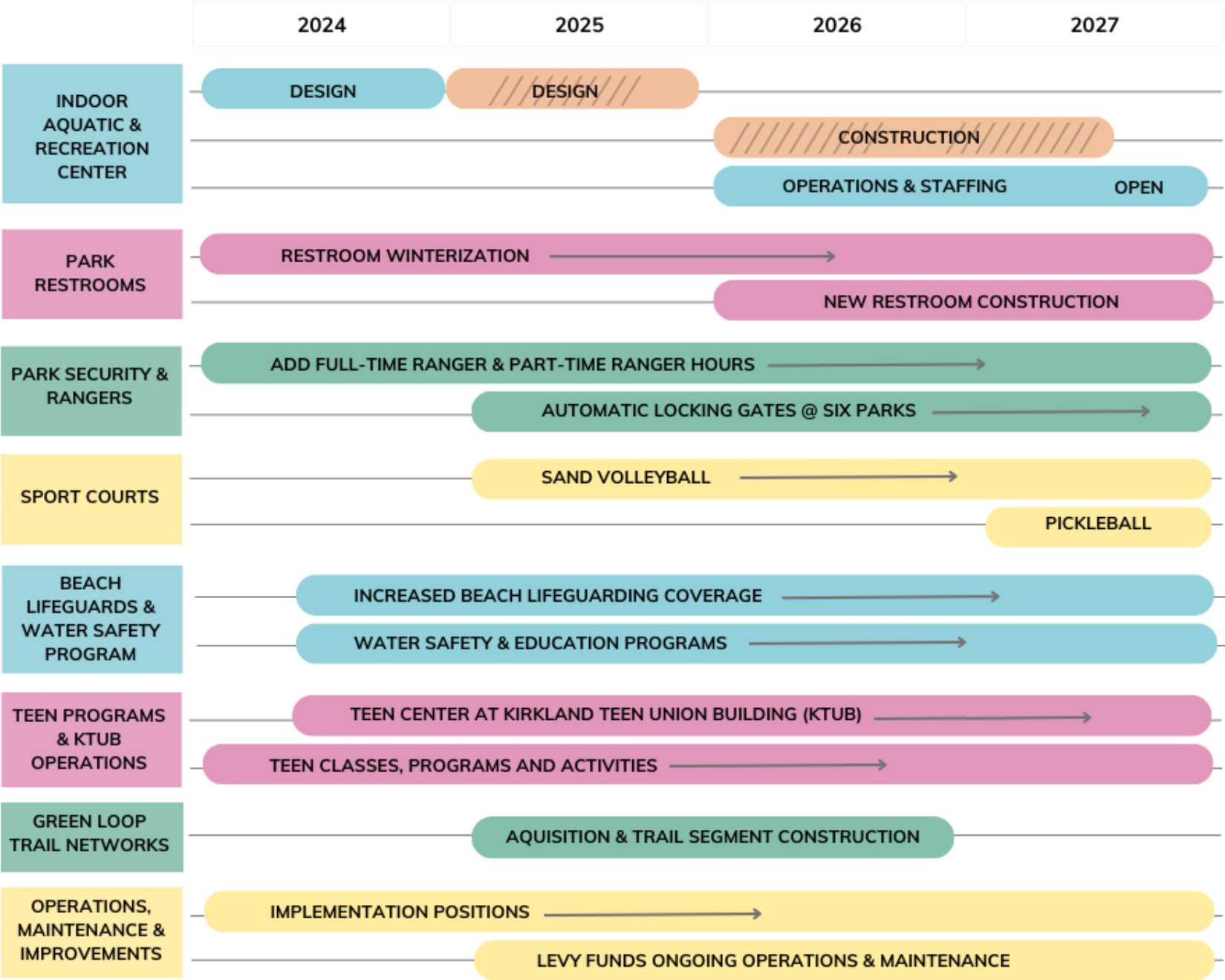
ParksBallot@kirklandwa.gov



Additional Slides for
Questions

PROPOSED TIMELINE

City funds



How will the \$10.8 be used?

Category	2024	2025	2026	2027	2028	First Five Years Total
Capital Expenses	\$2,400,000	\$8,600,000	\$7,100,000	\$700,000	\$0	\$18,800,000
Operating Expenses	\$1,500,000	\$4,200,000	\$9,300,000	\$9,900,000	\$10,000,000	\$34,900,000
Total	\$3,900,000	\$12,800,000	\$16,400,000	\$10,600,000	\$10,000,000	\$53,700,000
Levy Fund Balance	\$6,900,000	\$5,100,000	\$0	\$900,000	\$2,800,000	

Estimates are rounded to the nearest \$100,000.

How would Proposition 1 affect Kirkland property tax rates?

2024 Home Value	Estimated Annual Levy Cost	Estimated Monthly Levy Cost
\$800,000	\$224	\$19
\$1,000,000	\$280	\$23
\$1,200,000	\$336	\$28

NOTE: costs are rounded

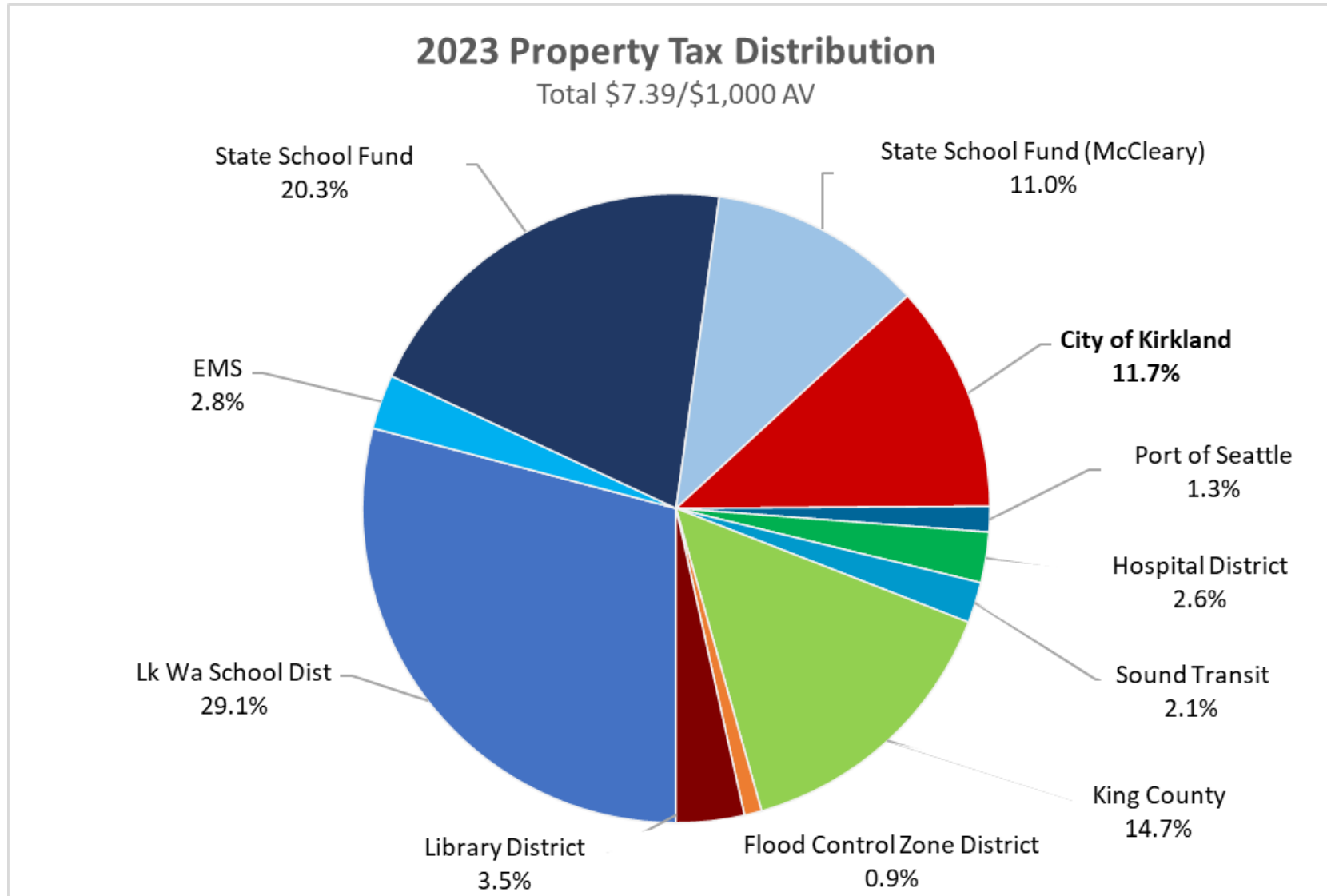
City	2023 Total Tax Levy Rate	
Shoreline	\$	1.57695
Bothell	\$	1.53251
Sammamish	\$	0.97807
Bellevue	\$	0.88415
Kirkland	\$	0.86479
Kenmore	\$	0.82847
Redmond	\$	0.81014

Will the aquatic & recreation center have fees?

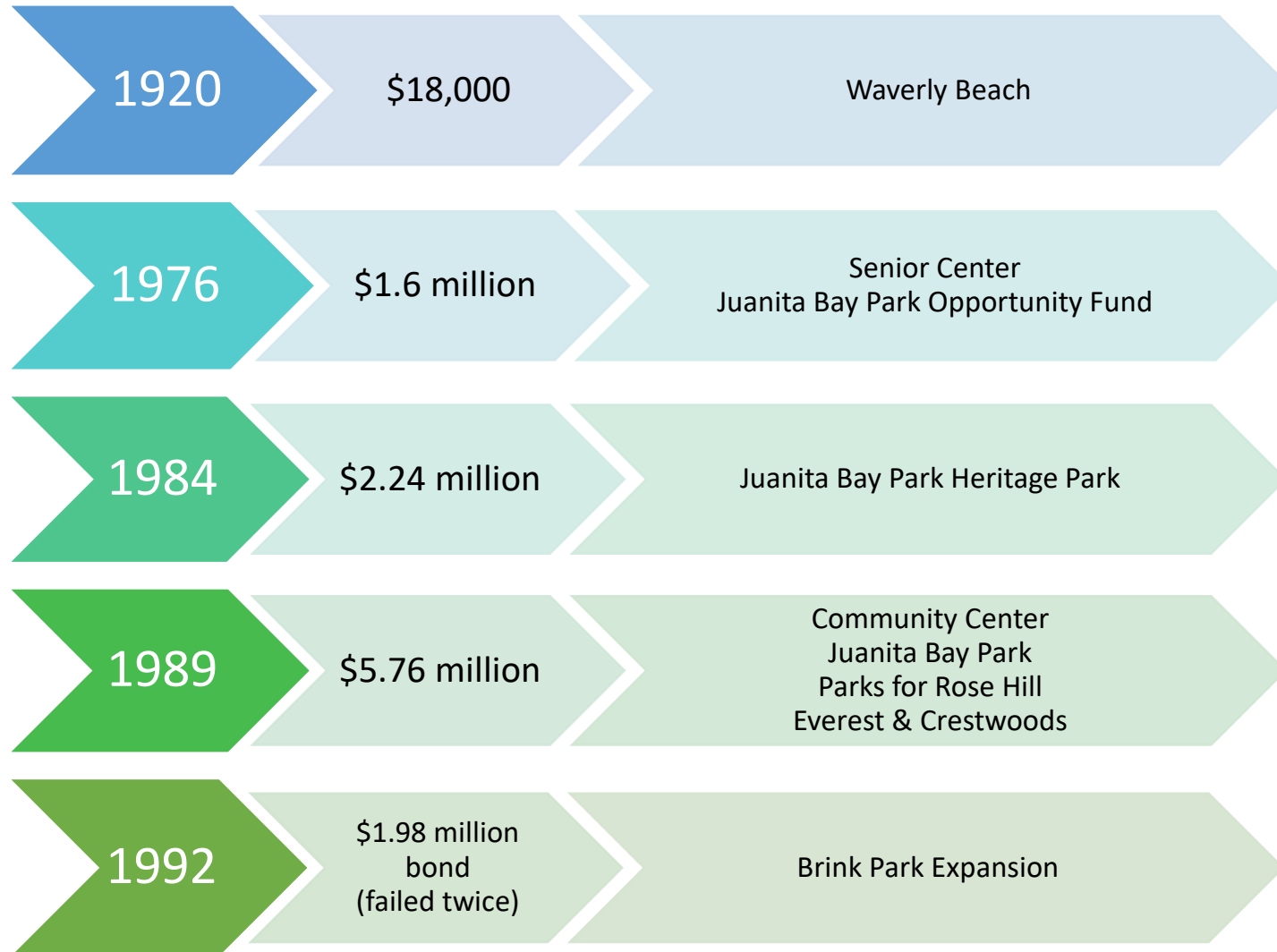
Membership	Columbia Athletic Club	LA Fitness	Sammamish	Modeled Kirkland Center
Adult	\$1,668	\$618.87	\$1,192	\$900
Family	\$2,988	\$2,058.51	\$1,973	\$1,560

* Estimates do not include sales tax.

Where do my property taxes go?



Park Ballot Measures of the past.....



Park Ballot Measures of the past.....

