



Human Services Commission Meeting

Date: February 27, 2024

Time: 6:30 p.m.

Place: Hybrid – Council Chambers, Kirkland City Hall, 123 5th Ave Kirkland, WA 98033

Webinar ID: [https://kirklandwa-](https://kirklandwa.gov.zoom.us/j/95665567758?pwd=eEhGaEYraThBbnlhUTdzUWVCa3c5dz09)

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Passcode: 862999

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **LAND ACKNOWLEDGEMENT**
4. **APPROVAL OF MINUTES**
 - a. January 23, 2024
5. **ITEMS FROM THE AUDIENCE**
6. **SPECIAL PRESENTATIONS**
 - a. Sound Generations - Eastside Hyde Shuttle Program
7. **BUSINESS**
 - a. 2025-26 Human Services Funding Priorities
 - b. 2023 Agency Performance Review
 - c. 2023-2024 Human Services Set-Aside Funds
 - d. March Meeting and Equity Training Dates
8. **COMMUNICATIONS**
 - a. Commissioner Reports
 - b. Staff Reports and Announcements
9. **ADJOURNMENT**

Upcoming Commission Activities:

March Regular Meeting TBD

March 25, 2024 Tentative Joint Equity Lens Training In-person Meeting

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**CITY OF KIRKLAND
HUMAN SERVICES COMMISSION
Minutes Commission Regular Meeting
January 23, 2024**

1. CALL TO ORDER

Chair Jory Hamilton called the meeting to order at 6:33 pm.

2. ROLL CALL

Members Present: Commissioners Cristian Liu, Gildas Cheung, Jonathan Stutz, Sriram Rajagopalan, Chloe Sow, Vice Chair Gabriela Lopez-Vazquez, and Chair Jory Hamilton

Commissioner Melantha Jenkins joined at 7 pm.

Staff Present: Jen Boone, Human Services Manager; Antoinette Smith, Human Services Coordinator

Meeting Recorder: Regi Schubiger, Youth Services Coordinator

3. LAND ACKNOWLEDGEMENT

Vice Chair Gabriela Lopez-Vazquez read the land acknowledgement. Commissioner Sriram Rajagopalan will read the acknowledgment at the February meeting.

4. APPROVAL OF MINUTES

Chair Jory Hamilton requested a motion to approve the November 28, 2023, minutes. Vice Chair Gabriela Lopez-Vazquez made a motion for approval, Commissioner Cristian Liu seconded. Motion carried (Yes: 6 No: 0 Abstentions: 1).

5. ITEMS FROM THE AUDIENCE

None

6. SPECIAL PRESENTATIONS

a. A Regional Coalition for Housing

Elsa Kings from A Regional Coalition for Housing (ARCH) shared information on the agency's efforts to address affordable housing on the Eastside.

7. BUSINESS

a. 2025-2026 Funding Priorities Discussion

That the Human Services Commission discuss funding priorities for the 2025-2026 Human Services Grant cycle.

- b. Commission Application Review Calendar
Item moved to next meeting, February 27, 2024

8. COMMUNICATIONS

- a. Commissioner Reports
None

- b. Staff Reports and Announcements

Human Services Coordinator Antoinette Smith provided a summary of the City's response to the most recent severe weather incident on behalf of Human Services Coordinator Amanda Judd.

9. ADJOURNMENT

Chair Jory Hamilton requested a motion to adjourn. Moved by Commissioner Gildas Cheung and seconded by Commissioner Melantha Jenkins. Meeting was adjourned at 8:31 pm.

DRAFT



CITY OF KIRKLAND
Department of Parks & Community Services
123 5th Avenue, Kirkland, WA 98033 425.587.3300
www.kirklandwa.gov

MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manager
Antoinette Smith, Human Services Coordinator, Equity

Date: January 05, 2024

Subject: SOUND GENERATIONS-EASTSIDE HYDE SHUTTLE PROGRAM

RECOMMENDATION:

That the Human Services Commission (HSC) receive a presentation from Sound Generations to learn about services and programming provided to Eastside communities.

BACKGROUND DISCUSSION:

Ahead of the 2025-26 grant application process, community organizations are invited to share about the programs and services provided in the community. The HSC prioritized invitations to agencies whose programs were funded for the first time, did not seek funding, or applied and did not receive funding during the 2023-2024 budget cycle.

Sound Generations is a Seattle-based nonprofit organization that has served King County older adults and their families for almost 60 years. They served almost 24,000 individuals in 2021 through a variety of programming that focus on food insecurity, health & wellness, transportation services, and other assistance services programs.

Tonight, we welcome Phirun Lach, Sound Generations' Transportation Director. He will share with the Commission the work the agency is doing on the Eastside to support older adults and folks with disabilities with a new transportation option, [the Hyde Shuttle](#). Phirun will share some background on the program, the services provided, and eligibility requirements for riders.

To learn more about Sound Generations and their programming, please visit their website [here](#).



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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manager
Antoinette Smith, Human Services Coordinator, Equity

Date: January 29, 2024

Subject: 2025-26 HUMAN SERVICES FUNDING PRIORITIES

RECOMMENDATION

That the Human Services Commission review the City's community goal areas and the most recent needs assessment to help inform and finalize the priorities discussed at last month's meeting.

BACKGROUND DISCUSSION

The City of Kirkland seeks to enhance the quality of life for all citizens in the community, regardless of race, nationality, creed, ethnic background, socioeconomic status, sexual orientation, gender, or age. The City recognizes that each person needs to have a sense of belonging, support in their community, and access to opportunities that fulfill the basic needs of life. The City has made a commitment to providing services and programs to those considered more vulnerable and/or at risk, including youth, seniors, and those with financial need, special needs, and disabilities.

The [City's Comprehensive Plan](#) specifies that Human Services are those efforts targeted directly to individuals and families to meet basic human needs, and can be represented on a continuum of services including intervention, prevention, and enhancement. To address these needs, the City of Kirkland has five community goal areas that all community members should be able to achieve. First developed by the United Way of King County, and later adopted by several local jurisdictions including Bellevue, Redmond, Seattle, King County, and Kirkland, these Community Goal Areas reflect the belief that all people should have:

Goal #1: Food to Eat and a Roof Overhead

- Food Security
- Emergency services if unhoused or experiencing housing instability

Goal #2: Supportive Relationships within Families, Neighborhoods and Communities

- Social Support
- Legal Assistance
- Access to services

Goal #3: Safe Haven from All Forms of Violence and Abuse

- Domestic Violence Survivor Support
- Support to Address Child Abuse & Neglect
- Sexual Assault, Rape, and Child Sexual Abuse Survivor Services

Goal #4: Health Care to Be as Physically and Mentally Fit as Possible

- Medical Care
- Dental Care
- Behavioral Health Care

Goal #5: Education and Job Skills to Lead an Independent Life

- Employment/Training
- Education
- Childcare

To learn how grant awards are reported out under the community goals, visit the [Human Services Dashboard](#).

Needs Assessment Data

The Community Needs Assessment released by Hopelink in June 2022 identifies four overarching themes of program and service needs on the Eastside. The needs all stem from having insufficient financial resources to meet one's needs in North and East King County. The themes are interrelated, and intersect with race, ethnicity, nativity, and personal history to shape the experience of poverty in the region. While the assessment uses the latest available data and reports, some data is based on pre-COVID findings and therefore is already outdated in assessing a hyper-current snapshot of needs. The themes are as follows:

1. Community members are challenged to meet their basic needs.
2. Lack of affordable housing is undermining household security and leading to displacement.
3. There are insufficient transit and transportation options for people with low incomes, particularly outside of urban centers.
4. There is persistent evidence of food insecurity and hunger.

In response to the request for data at the January 2024 HSC meeting, staff encourage the Commission to review the Needs Assessment to understand current trends and needs that impact the human services landscape. The full report released by Hopelink can be found [here](#) with the corresponding memo prepared for City Council in Fall 2022.

Human Services Commission Current Priorities:

The Human Services Commission (HSC) discusses the specific needs of the community emerging at the time of considering the next cycle of human services grants. Making recommendations on what programs to fund is difficult, recognizing the valuable services each respective organization provides to the community. Unfortunately, not all grant requests can be funded. Understanding current community needs and developing priorities helps guide the HSC in making their recommendations. The tentative priorities were identified at the [January 2024 HSC meeting](#) for use with the 2025-2026 grant application review process.

- Homelessness and Affordable Housing
 - Includes emergency shelter and associated wrap-around services
 - Affordable housing supports
 - Emergency financial assistance

- Access to Basic Needs
 - Food assistance
 - Healthcare access
 - Domestic Violence/Sexual assault survivors support and services
 - Legal assistance-of all kinds

- Behavioral Health/Mental Health services
 - Adults
 - Youth
 - Including Substance Use Disorder supports and treatment services

- Prioritizing programs and services offered by organizations and agencies that are new, small, and/or Black, Indigenous and People of Color (BIPOC)-led and serving. There will be an emphasis on funding programs focused on services and support to BIPOC community members, and/or those who identify as part of groups who have been historically marginalized.



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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manager
Regula Schubiger, Youth Services Coordinator

Date: January 18, 2024

Subject: 2023 AGENCY PERFORMANCE REVIEW

RECOMMENDATION

That the Human Services Commission review the 2023 Agency Performance Tracker.

BACKGROUND DISCUSSION

With their quarterly invoices, funded agencies report the services provided and the residents served. On an annual basis programs report on how successful they were at achieving their identified outcomes. **Attachment A** includes a summary table that summarizes each program's progress, including service units delivered, residents served and outcomes. **Attachment B** shares excerpts from a handful of the narrative section of the quarterly reports submitted. Kirkland asks agencies to upload two narratives annually unless an agency is behind on their program metrics.

Last year Commissioners asked for staff to create a tool that would help visually see if a program met their goals. Youth Services Coordinator Regi Schubiger added a stop light color-coding theme. Green if programs are on track, yellow if there is concern and red if an agency is significantly behind identified goals.

Demographic information is also collected on an annual basis. This information will be part of the online [Human Services Dashboard](#). The Dashboard contains year-end demographic data for 2019, 2020, 2021, and 2022. See **Attachment C** for more information on 2023 demographics information.

Attachment A 2023 Human Services Agency Performance Tracker
Attachment B 2023 Human Services Agency Narrative Summary
Attachment C 2023 HS Dashboard Report

Organization		4 Tomorrow			Program			Life Services		Award			\$60,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Case Mangement	30 minutes	● 154	● 261	● 1,042	● 1,536	1,070	50	219	463	601	248			
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Participants will achieve at least one self-defined goal at 3 month follow up.					805	805	710	75%	88%				
Organization		4 Tomorrow			Program			Rent, Mortgage & Move-In Assistance		Award			\$272,079	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Financial Aid	Item	● 7	● 55	● 109	● 294	70	19	137	226	302	130			
Financial Aid	Item	● 0	● 1	● 4	● 5	13								
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Clients maintain housing at 3 month check-in after receiving assistance.					252	62	59	80%	95%				
Organization		4 Tomorrow			Program			Mental Health Coordination & Therapy		Award			\$60,281	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Case Management	30 minutes	● 7	● 35	● 194	● 449	216	3	11	29	41	101			
Counseling	60 minutes	● 14	● 42	● 78	● 130	138								
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Clients self-report improved mental health via survey.					107	46	42	80%	91%				
Organization		Asian Counseling & Ref Svc			Program			Children, Youth & Families		Award			\$27,834	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Counseling	60 minutes	● 81	● 142	● 172	● 221	131	12	14	14	15	13			
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Clients will demonstrate progress toward or achieve one or more of their					47	26	24	85%	92%				
2	Clients will advance to the next grade or graduate at end of the school year.					47	26	22	85%	85%				
Organization		Asian Counseling & Ref Svc			Program			Whole Health Oriented Mental Health		Award			\$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Counseling	60 minutes	● 410	● 701	● 974	● 1,226	56	51	53	57	62	16			
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Clients will improve and/or maintain the level of mental health condition.					2,840	1,536	1,211	75%	79%				
Organization		Attain Housing			Program			Stable Home Rental & Move-In Assistance		Award			\$61,950	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Financial Aid	Household	● 9	● 14	● 16	● 18	30	33	49	56	62	69			
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Clients will remain housed after three months.					75	13	12	90%	92%				
Organization		Boys & Girls Club			Program			Mental Health Initiative		Award			\$38,503	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
Outreach	60 minutes	● 0	● 160	● 192	● 351	358	0	97	105	110	25			
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1	Youth improve social/emotional functioning by increasing their protective factors.					130	25	22	85%	88%				

Organization		Boys & Girls Club			Program			Youth Development			Award			\$38,503	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Youth Services	Visit	● 4,226	● 8,080	● 12,138	● 15,787		7,853		141	202	314	358	300
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Members will attend at least 80 times per year.						448	346	72	15%	21%			
Organization		Bridge Disability Ministries			Program			Meyer Medical Equipment Center			Award			\$5,350	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Basic Needs Supplies	Item	● 129	● 264	● 342	● 442		40		57	119	168	224	20
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will report improved home safety, increased access to community, less time spent in nursing home/hospital and/or improved caregiver capacity.						2,475	2,475	2,475	90%	100%			
Organization		Catholic Community Services			Program			New Bethlehem			Award			\$107,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Case Management	45 minutes	● 50	● 100	● 163	● 264		456	22	39	40	40	51	
		Shelter	Bed Night	● 1740	● 2,537	● 3,035	● 3,390		14,430						
		Drop-In Visit	Day	● 0	● 12	● 12	● 12		58						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Household case management for housing plan & supportive services will be conducted within 60 min increments.						276	276	276	58%	100%			
	2	Number of bed nights provided to individuals.						276	276	276	60%	100%			
Organization		Catholic Community Services			Program			Volunteer Services			Award			\$6,688	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Chore Services/ In Home	60 minutes	● 42	● 120	● 195	● 502		386		3	10	10	18	9
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Participants will report feeling more able to perform routine tasks.						311	13	13	75%	100%			
	2	Participants will report improvement in physical, mental, or dental health.						311	13	13	75%	100%			
Organization		Child Care Resources/Bright Spark			Program			Info & Referral, Tech Asst & Training			Award			\$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Info & Referral	Contact	● 63	● 101	● 129	● 146		49	63	101	129	146	49	
		Technical Assistance	Contact	● 4	● 5	● 10	● 11		5						
	Trainings/Workshops	60 minutes	● 12	● 29	● 42	● 108	36								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will report that they had a positive experience & increased knowledge in accessing resources.						4,138	4,135	4,086	85%	99%			
	2	Child care providers will report an increase in knowledge as a result of training or TA that they received.						529	260	242	85%	93%			

Organization		Chinese Information & Service Center			Program			East King County Family Resource Center			Award			\$8,025	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Info & Referral		Contact	116	281	330	376	67		31	45	60	70	80	
	Technical Assistance		Contact	1	1	1	1	1							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will report that they had a positive experience & increased knowledge in accessing resources.					822	106	106	85%	100%				
	2	Respondents will report increased knowledge and/or awareness of topic issues being presented and/or knowledge of community resources.					822	137	133	85%	97%				
Organization		Communities in Schools			Program			Integrated Student Support			Award			\$60,000	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Case Management		60 minutes	160	165	230	328	193		64	66	92	131	187	
	Youth Services		60 minutes	98	148	198	348	144							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Students receiving case-management will maintain/improve attendance, behavior, grades, or social emotional development.					649	649	580	85%	89%				
	2	Targeted whole-school population will improve attendance.					1,463	1,463	1,233	65%	84%				
Organization		Congregations for the Homeless			Program			Enhanced Shelter			Award			\$110,000	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Drop-In Visit		Visit	256	547	765	No Data	961		3	4	4	No Data	26	
	Shelter		Bed Night	265	545	813	No Data	1,000							
	Case Management		60 minutes	0	0	0	No Data	122							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients enrolled at the Enhanced Shelter will receive case-management services.					375	375	197	50%	53%				
	2	Clients will exit into permanent housing.					375	375	60	40%	16%				
Organization		Congregations for the Homeless			Program			Behavioral Health			Award			\$20,000	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Counseling		One-on-one	1	5	15	15	160		1	3	3	3	16	
	Counseling		Group session	0	0	0	0	160							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients report progress toward housing stability while receiving BH services.					375	375	210	60%	56%				
Organization		Congregations for the Homeless			Program			Rotating Shelter			Award			\$5,000	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Shelter		Bed Night	0	12	43	No Data	90		0	1	1	No Data	3	
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will exit into permanent housing.					75	75	22	40%	29%				
Organization		Congregations for the Homeless			Program			Housing Navigation			Award			\$2,675	
Services Provided	Service Unit		Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Placement		Individual	0	0	0	No Data	2		0	0	0	No Data	2	
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will be placed in their 1st choice of housing options based on needs.					176	176	60	60%	34%				

Organization		Congregations for the Homeless			Program			Housing		Award			\$10,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
		Case Management	60 minutes	● 26	● 80	● 107	No Data		100		3	3	3	No Data
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients maintain housing and/or find other stable permanent housing.						61	61	61	90%	61		
Organization		Consejo			Program			24-Hour Crisis Line		Award			\$15,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Advocacy	60 minutes	● 44	● 59	● 76	● 86	85		7	11	12	12	10	
	Counseling	60 minutes	● 40	● 49	● 64	● 80	80							
	Support Group	60 minutes	● 0	● 0	● 16	● 38	35							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients will report gaining knowledge of understanding of the dynamics of domestic violence.						12	12	12	95%	100%		
	2	Clients will be better equipped to improve their situation as measured by the number receiving information about domestic violence community, legal, social, immigration & medical resources available to survivors.						12	12	12	100%	100%		
Organization		Crisis Connections			Program			24-Hour Crisis Line		Award			\$7,800	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Crisis Line	Phone call	● 465	● 1,051	● 1,606	● 2,127	1,791			465	1,015	1,606	2,127	1,791
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Callers will report a reduction in stress measured by quarterly surveys.						400	400	288	65%	72%		
	2	Callers will report they engaged in problem-solving in quarterly survey.						400	400	313	73%	78%		
Organization		Crisis Connections			Program			King County 2-1-1		Award			\$13,375	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Info & Referral	Phone call	● 624	● 1,233	● 2,042	● 2,626	513		293	546	794	1,000	332	
	Info & Referral	Individual	● 293	● 546	● 794	● 1,000	332							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Callers will report receiving new information.						96,042	2,115	2,104	90%	99%		
	2	Callers will intend to contact the agencies that were referred.						96,042	2,109	2,101	90%	100%		
Organization		Eastside Legal Assistance Program			Program			Housing Stability		Award			\$133,542	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal	
	Legal Services	60 minutes	● 186	● 362	● 403	● 435	590		25	55	72	112	78	
	Legal Services	90 minutes	● 0	● 2	● 7	● 44	50							
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients report being better able to maintain housing stability measured by at least 3 affirmative responses on exit survey.						246	7	7	90%	100%		

Organization		Eastside Legal Assistance Program			Program			Legal Assistance			Award			\$21,400	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Legal Services	30 minutes	● 12	● 23	● 32	● 49	64		24	60	81	98	85		
	Legal Services	120 minutes	● 3	● 14	● 15	● 25	11								
	Legal Services	90 minutes	● 9	● 23	● 35	● 39	10								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
1	Clients report being better able to resolve their situation as measured by at least 3 affirmative responses on exit survey.						596	55	7	90%	13%				

Organization		Families of Color			Program			Parent Empowerment Group			Award			\$5,350			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal				
	Trainings/Workshops	Group Session	● 0	● 0	● 1	● 12	8		0	0	1	3	4				
	Measurement Description						Enrolled							Measured	Achieved	Target Rate	Actual Rate
	1	Workshop participants will increase confidence in their ability to parent children of color at end of series.												49	9	7	75%
2	Workshop participants will increase access to parenting & family resources at end of series.						49	9	8	75%	89%						

Organization		Friends of Youth			Program			The Landing			Award			\$117,433	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Shelter	Bed Night	● 278	● 291	● 295	● 307	234		8	9	10	10	9		
	Drop-In Visit	Visit	● 16	● 16	● 24	● 43	226								
	Measurement Description						Enrolled							Measured	Achieved
1	At least one target is met annually: 35% exit into permanent housing, avg length of stay 30 <, 20% or less return to experience homelessness.						170	16	8	35%	50%				

Organization		Friends of Youth			Program			Youth Haven			Award			\$6,688			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal				
	Shelter	Bed Night	● 132	● 132	● 132	● 259	87		2	5	8	9	2				
	Measurement Description						Enrolled							Measured	Achieved	Target Rate	Actual Rate
	1	Clients will exit into permanent housing.												33	33	19	35%

Organization		Friends of Youth			Program			Youth Employment			Award			\$15,000			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal				
	Employment Services	60 minutes	● 0	● 0	● 0	● 0	38		1	1	1	1	2				
	Measurement Description						Enrolled							Measured	Achieved	Target Rate	Actual Rate
	1	Youth will improve ability to secure employment measured by participating in 8 meetings with ECM or increasing score on employability metric.												28	28	14	75%
2	Participants will obtain or increase their employment while working with ECM.						28	28	10	20%	36%						

Organization		Friends of Youth			Program			Mental Health & Substance Use Disorder			Award			\$25,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Counseling	60 minutes	● 60	● 112	● 149	● 177	100		10	13	14	14	10		
	Case Management	15 minutes	● 0	● 0	● 0	● 0	200								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will achieve desired outcomes by time of discharge as measured by 3 pt scale showing progress in achieving designated outcomes.						554	214	157	70%	73%			
	2	Counseling staff will maintain 100% caseload capacity measured each quarter.						554	No Data	No Data	100%	No Data			
Organization		Friends of Youth			Program			Transitional Living			Award			\$20,917	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Transitional Housing	Bednight	● 0	● 0	● 0	● 92	274		0	0	0	1	2		
	Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1		Guests exit into permanent housing.						76	43	30	80%	70%			
2		20% or less of guests returning to experiencing homelessness.						76	43	39	20%	91%			
Organization		Harborview Medical Center			Program			Sexual Assault Resource Center			Award			\$10,152	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Counseling	Appointment	● 28	● 60	● 75	● 85	58		5	12	19	23	14		
	Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1		Increase ability of sexual assault victims to understand and successfully cope.						446	446	445	95%	100%			
Organization		HealthPoint			Program			Dental Care			Award			\$16,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Dental Care	Appointment	● 652	● 1,260	● 1,921	● 2,571	69		367	685	1071	1,371	26		
	Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1		Patients complete dental plan.						No Data	No Data	No Data	60%	No Data			
Organization		HealthPoint			Program			Medical Care			Award			\$16,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Medical Care	Appointment	● 991	● 1,959	● 3,069	● 4,165	50		650	1,298	1965	2,641	26		
	Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1		Patients establish a healthcare home w/ an assigned Primary Care Provider.						No Data	No Data	No Data	90%	No Data			
Organization		HERO House Northwest			Program			Supported Employment Services			Award			\$11,770	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Employment Services	Visit	● 230	● 418	● 641	● 892	104		12	23	35	50	5		
	Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate			
1		Participants hit 90-day continuous employment milestone.						11	9	6	66%	67%			
2		Members with completed assessments & job goal will become gainfully employed.						11	11	9	50%	82%			
Organization		Hopelink			Program			Adult Education			Award			\$10,700	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Trainings/Workshops	60 minutes	● 515	● 659	● 704	● 1,272	134		12	19	21	30	4		
	Training/Workshops	60 minutes	● 57	● 231	● 355	● 434	44								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	English for Work students will make a level gain in reading and/or listening.						257	156	61	55%	39%			
	2	GED students will pass at least one GED test and/or earn GED or HS diploma.						65	65	18	30%	25%			

Organization		Hopelink			Program			Employment			Award			\$10,700	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Employment Services	60 minutes	31	79	113	184	22		9	13	18	26	3		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will obtain employment or increase wages/hours/benefits during enrollment.					157	90	33	50%	37%				
	2	Client households will increase monthly income by at least 30%.					157	90	37	40%	41%				
Organization		Hopelink			Program			Family Development			Award			\$24,824	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Case Management	60 minutes	18	72	121	158	113		39	41	41	41	32		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	HH will maintain or increase housing stability.					116	58	57	85%	98%				
	2	Families who exit program will have an increase in monthly HH income of at least 30% from entry to exit.					116	58	17	45%	29%				
Organization		Hopelink			Program			Financial Resiliency			Award			\$37,450	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Financial Aid	Household	16	31	38	45	10		33	59	72	85	27		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	HH will be able to cover expenses at their time of need to attain or maintain financial stability & secure housing.					475	475	475	100%	100%				
Organization		Hopelink			Program			Food Programs			Award			\$87,687	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Food	Meal	30,096	158,880	293,618	441,082	68,513		1,028	1,720	2,095	2,435	450		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Participants will have their food needs decreased as measured by receipt of supplemental nutrition.					13,423	14,423	14,423	100%	100%				
Organization		Hopelink			Program			Housing			Award			\$21,642	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Shelter	Bed Night	540	1,014	1,382	1,487	236	36	41	45	55	7			
	Housing	Bed Night	2,542	5,195	8,822	12,911	945								
	Case Management	60 minutes	65	164	236	354	220								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Families that exit permanent & transitional housing will increase their household income by at least 30% from entry to exit.					201	35	8	60%	23%				
	2	Families will increase their housing stability as measured by exiting to more stable housing situation or other permanent housing.					201	49	45	75%	92%				

Organization		IKRON		Program			Behavioral Health		Award			\$42,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	Counseling	60 minutes	456	807	1,096	1,439	382		53	62	63	70	23
	Medical	30 minutes	38	71	104	133	35						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients show improvement in a 6-month period by increasing at least 1 point from baseline in their treatment goals.						484	118	91	70%	77%	
	2	Clients will show satisfaction with treatment & staffing at 6-month intervals.						484	52	50	95%	96%	
Organization		IKRON		Program			Integrated Employment Services		Award			\$16,050	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	Employment Services	Contact	27	38	58	82	85		11	12	12	12	12
	Employment Services	Contact	24	60	72	94	94						
	Trainings/Workshops	Contact	1	1	2	2	2						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Enrolled individuals will obtain jobs.						78	51	27	60%	53%	
	2	Clients who obtain jobs will successfully maintain employment beyond 90 days.						68	53	44	80%	83%	
Organization		Imagine Housing		Program			Resident Services		Award			\$32,100	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	Basic Needs Supplies	Items	1,379	2,605	3,471	5,194	229		188	264	281	297	17
	Case Management	Contact	529	1,129	2,630	3,817	218						
	Trainings/Workshops	Event	25	56	89	120	4						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Residents will successfully maintain stable housing for 12 months.						1,337	1,337	1,327	90%	99%	
Organization		Imagine Housing		Program			Behavioral Health		Award			\$20,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	Counseling	1-On-1 Session	15	25	33	73	40		3	3	14	18	5
	Counseling	Group Session	0	0	5	8	4						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Participating residents will show a reduction in behavior related lease violations & maintain their housing.						30	30	30	90%	100%	
Organization		Imagine Housing		Program			Activities of Daily Living		Award			\$28,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	In-Home Care	60 minutes	17	20	54	72	187		3	4	7	9	5
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Residents receiving services will continue housing stability.						No Data	No Data	No Data	90%	No Data	
Organization		Indian American Community Services		Program			Mental Health Support		Award			\$25,350	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal
	Drop-In Youth Visit	Individual	11	25	39	54	49		29	72	104	143	115
	Drop-In Senior Visit	Individual	13	34	50	62	52						
	Counseling	30 minutes	5	18	24	63	22						
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients will find attending 3 support group sessions as useful.						950	790	723	80%	92%	

Organization		Indian American Community Services			Program			Cultural Navigation			Award			\$15,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Case Management	15 minutes	675	2,025	2,655	3,225		2,100	50	90	320	565	400	
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Participants will indicate improved knowledge of community resources.						264	231	220	95%	95%			
Organization		Indian American Community Services			Program			Women, Youth, & Seniors			Award			\$20,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Drop-In Visit	Individual	17	55	81	94	40		35	99	160	193	61		
	Employment Services	Individual	7	18	31	42	13								
	Youth Services	Individual	11	28	55	68	21								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Participants indicate programming is useful.						649	593	580	80%	98%			
Organization		KidsQuest			Program			Noticias			Award			\$7,200	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Interpretation/Translatio	Item	3	6	7	7	6		1	1	1	7	3		
	Training/Workshops/Cla	Group Session	1	1	1	2	2								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Group members will increase understanding about their child's school district or the American education system.						32	24	24	80%	100%			
Organization		KidVantage			Program			Meeting Basic Needs for Children			Award			\$12,110	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Basic Needs Supplies	Bundle of Items	2,095	4,196	5,640	7,412	1,129		181	268	360	445	209		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Providers will report that services help their families become better equipped to handle stressful situations.						232	186	164	90%	88%			
	2	Providers will report that providing goods from program helps in creating stronger bonds with their clients.						232	186	166	90%	89%			
Organization		Kindering			Program			Childcare & Preschool Consult			Award			\$21,400	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Technical Assistance	60 minutes	116	165	208	253	124		12	21	25	32	11		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Children served will receive the care they need to remain in original childcare setting.						229	229	222	95%	97%			
Organization		Kindering			Program			Families in Transition			Award			\$24,387	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Early Learning	60 minutes	206	574	801	1,050	720		7	7	10	15	8		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Enrolled children will make measurable improvement in one or more skill areas after 6 months.						133	53	47	95%	89%			

Organization		King County Bar Foundation			Program			Neighborhood Legal Clinics			Award			\$5,350	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Legal Services	Household	18	33	53	75	21		44	79	120	169	47		
Legal Services	60 minutes	10	18	29	41	21									
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will receive legal advice, self-help packets, referrals & "to do" lists which walk them through next steps working toward a resolution to their legal issue.						2,525	2,055	1,410	90%	69%			
2	Clients will report that they have a better understanding of their legal issue & received help needed to resolve legal issue. Clients who obtain jobs will successfully maintain employment beyond 90 days.						2,525	767	656	85%	86%				
Organization		King County Sexual Assault Resource			Program			Sexual Assault Advocacy Services			Award			\$22,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Advocacy	60 minutes	197	352	479	584	178		54	76	85	100	50		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Survivors receiving crisis intervention and/or advocacy services express receiving help, better understand how the assault impacted them and/or have confidence in achieving their goals to recovery.						4,805	1,563	1,513	75%	97%			
Organization		Lake Washington Schools Foundation			Program			Pantry Packs			Award			\$10,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Food	Bundle of Items	4,609	9,095	10,567	16,137	1,181		1,265	1,265	1,265	1,265	38		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Students requesting supplemental nutrition will have their weekend food needs decreased.						No Data	No Data	No Data	95%	No Data			
Organization		LifeWire			Program			Housing Stability			Award			\$16,050	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Financial Aid	Item	0	10	10	35	23		0	15	15	37	23		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Families maintain stable housing for 6 months after assistance.						124	100	88	75%	88%			
Organization		LifeWire			Program			Survivor Advocacy Services			Award			\$105,439	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Advocacy	60 minutes	92	265	370	660	600		50	73	80	109	60		
Counseling	60 minutes	31	57	72	81	80									
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Survivors will meet self-determined goal that will help them stabilize after experiencing domestic violence.						246	246	199	80%	81%			
Organization		LifeWire			Program			Emergency Shelter			Award			\$35,961	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Shelter	Bed Night	0	0	0	426	742		0	0	0	4	4		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Survivors exit to permanent housing.						97	73	41	40%	56%			

Organization		MAPS-MCRC			Program			Emergency Rental Assistance			Award			\$22,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Financial Aid	Household	● 2	● 19	● 31	● 42	15	Served	12	29	41	52	60	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients will receive some form of rental assistance services.							1,000	1,000	1,000	80%	100%		
Organization		MAPS-MCRC			Program			Food & Gas Card Distribution			Award			\$10,700	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Food	Bundle of Items	● 60	● 125	● 185	● 281	180	Served	60	125	185	261	180	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients have their immediate need met for food or gas.							1,180	1,180	1,775	95%	99%		
Organization		MAPS-MCRC			Program			Information, Referrals & Resources			Award			\$10,050	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Information & Referral	Individual	● 12	● 44	● 74	● 119	48	Served	12	44	74	119	48	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Clients will indicated satisfaction with services received.							971	600	600	80%	100%		
Organization		MAPS-MCRC			Program			Housing for Single Women			Award			\$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Shelter	Bed Night	● 60	● 144	● 244	● 364	238	Served	2	6	12	17	1	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Women exiting program will enter into permanent housing.							24	20	18	90%	90%		
Organization		NAMI			Program			Mental Health Education & Support			Award			\$7,170	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
		Support Group	Individual	● 50	● 104	● 160	● 213		80	90	205	349	424	179	
		Trainings/Workshops	Individual	● 34	● 79	● 159	● 124		58						
		Information & Referral	Contact	● 6	● 23	● 37	● 43		50						
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Participants will report having better coping skills & understanding of mental health conditions.							3,960	106	106	80%	93%		
Organization		NAMI			Program			Youth Mental Health			Award			\$10,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Training/Workshop/Class	60 minutes	● 0	● 92	● 156	● 174	500	Served	0	92	156	174	400	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Participants report having better understanding of mental health conditions.							No Data	No Data	No Data	80%	No Data		
Organization		Sound Generations			Program			Meals on Wheels			Award			\$12,634	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
		Food	Meal	● 3,446	● 6,448	● 9,054	● 11,578	1,935	Served	47	51	54	60	6	
Outcomes	Measurement Description							Enrolled	Measured	Achieved	Target Rate	Actual Rate			
	1	Participants will indicate they have enough food in the home & enough to eat.							1,449	369	359	90%	97%		
	2	Participants will indicate an improvement or were able to maintain their health. Clients who obtain jobs will successfully maintain employment beyond 90 days.							1,449	372	358	90%	96%		

Organization		Sound Generations			Program			Volunteer Transportation Services			Award			\$8,240	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Transportation	1-Way Trip	● 105	● 263	● 372	● 473	149		21	35	39	43	16		
	Transportation	Miles	● 863	● 1,995	● 2,791	● 3,683	1,641								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Riders indicate easier time getting to medical appointments.						851	90	87	95%	97%			
	2	Riders report that program helps them remain independent.						851	91	90	95%	99%			
Organization		The Sophia Way			Program			Emergency Shelter - Helen's Place			Award			\$160,500	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Shelter	Bed Night	● 648	● 1,177	● 1,931	● 2,615	825		10	12	15	17	6		
	Case Management	60 minutes	● 46	● 84	● 136	● 185	138								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients document a stability plan with case manager.						111	111	111	70%	100%			
	2	Clients will exit into permanent housing.						91	83	27	40%	33%			
Organization		The Sophia Way			Program			Extended Stay Shelter & Day Center - Sophia's			Award			\$13,097	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Case Management	60 minutes	● 85	● 155	● 217	● 257	58		4	8	10	10	9		
	Shelter	Bed Night	● 398	● 726	● 1,014	● 1,198	198								
	Trainings/Workshops	Contact	● 5	● 6	● 52	● 57	3								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Clients will exit into permanent housing.						63	63	30	40%	48%			
	2	Clients participate in trainings/workshops/classes.						217	217	43	40%	20%			
Organization		Therapeutic Health Services			Program			Substance Use & Mental Health Services			Award			\$15,913	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Counseling	60 minutes	● 224	● 407	● 566	● 743	182		91	179	263	342	147		
	Support Group	60 minutes	● 273	● 512	● 899	● 726	215								
	Case Management	30 minutes	● 162	● 310	● 454	● 545	82								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Patients will improve their health as it relates to substance use.						3,846	550	440	75%	80%			
	2	Discharged patients will have increased self-sufficiency.						3,846	550	418	75%	80%			
Organization		Youth Eastside Services			Program			Behavioral Health for Children			Award			\$117,700	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Goal		
	Counseling	60 minutes	● 1,014	● 1,963	● 2,583	● 3,299	744		171	179	187	236	61		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Children/youth will improve social-emotional wellbeing by gaining skills in emotional regulation/functioning, defined as meeting 2+ of their treatment goals.						1,004	994	873	75%	88%			

Organization		Youth Eastside Services			Program			Early Childhood Behavioral Health			Award			\$43,195	
Services	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
Provided	Counseling	60 minutes	● 87	● 163	● 194	● 234	173	Served	27	31	31	41	24		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Parents will improve their ability to meet the social & emotional needs of their infant/child.					137	21	21	80%	100%				
2	Children & families will improve social-emotional and/or behavioral functioning by gaining skills in emotional regulation & positive parenting; defined as meeting 2+ of their treatment plan goals.					137	38	38	75%	100%					
Organization		Youth Eastside Services			Program			Community Based Outreach			Award			\$37,453	
Services	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
Provided	Outreach	60 minutes	● 0	● 1	● 22	● 84	279	Served	0	1	8	35	24		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Children & youth will improve social/emotional functioning by increasing their protective factors.					76	52	48	85%	92%				
Organization		Youth Eastside Services			Program			Latine Program			Award			\$38,407	
Services	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
Provided	Youth Services	60 minutes	● 761	● 1,638	● 1,776	● 2,606	355	Served	37	38	38	64	30		
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Youth will report an increase in academic success as measured by pre & post surveys.					194	80	75	90%	94%				
Organization		YWCA			Program			Eastside Employment Services			Award			\$14,614	
Services	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents	Q1	Q2	Q3	Q4	Goal		
Provided	Employment Services	Individual	● 7	● 10	● 13	● 18	22	Served	7	10	13	18	22		
	Trainings/Workshops	60 minutes	● 1,120	● 1,600	● 2,080	● 2,880	2,251								
	Case Management	60 minutes	● 119	● 170	● 221	● 306	291								
Outcomes	Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate				
	1	Participants who exit program will obtain unsubsidized employment.					67	54	36	65%	56%				
2	Participants will achieve job readiness skills					68	68	64	90%	94%					

End-of-Year Narrative Reports

MENTAL HEALTH AND BEHAVIORAL HEALTH

4 Tomorrow

Program Name: Mental Health Coordination & Gap Therapy Program

Program Description: The innovative program designed by the Latinx community provides coordination, gap therapy services, education, and community connection. In collaboration with their Life Services Program, the agency will engage East King County residents in various culturally sensitive access points for important resources.

“Our Mental Health Coordination program serves anyone who needs help finding a therapist or improving their mental health. Our GAP therapy program is reserved for those without insurance, Spanish speaking residents who have barriers to accessing traditional MH therapy. For this reason you will see coordination numbers much higher than GAP.”

Friends of Youth (FOY)

Program Name: Mental Health and Substance Use Disorder Counseling

Program Description: Outpatient and program-based counseling for mental health, substance use disorder treatment and prevention, and ad-hoc and spontaneous stabilization services at the Landing

“Successes: In this reporting period, Mental Health and Substance Use Counseling (MH-SUD) continued working within the community to provide effective, evidence-based mental health and substance use counseling. We collaborated with local school districts to involve students in suicide prevention efforts through a suicide prevention training program, giving our youth critical mental health tools. Additionally, through Balmer Scholarship opportunities, we partnered with local graduate university programs to increase mental health internships.

Internally, we hired a new Substance Use Counselor and a new Mental Health Program Manager, increasing our capacity to provide services. In our outpatient offices, we managed 97 mental health intakes and 16 substance use disorder assessments.

Challenges: One of our major challenges during this reporting period was difficulty staffing. Requirements for experience combined with low pay offered resulted in few qualified applicants, particularly for Substance Use Counseling. As a result, we had limited availability for Substance Use Disorder (SUD) appointments, since our newly hired Counselor was still in training.

Throughout the community, we saw rising levels of co-occurring concerns (both for mental health and SUD) in individuals, as well as increased intensity of symptoms. Changes proposed within the Washington Department of Health could impact the ability for Friends of Youth to distribute naloxone at no cost, which would only further complicate existing challenges.

ATTACHMENT B

Client Story: Client (age 7) attended services at Friends of Youth at the request of their parents. Mom and dad are separated, and each noticed the client struggling with the transition between homes and during the school day. At first, the client struggled to stay in sessions. He would often leave the therapy room and run to the front door of the building, threatening to leave. The counselor worked with the client around his impulsiveness and set clear boundaries and expectations. Together, they worked to develop a way for the client to express their anxiety and get out his impulses. Over the next month, the client was able to stay in the room for longer periods of time but ended up making a mess of the therapy space each time. The counselor continued to patiently assist the client in expressing himself and encouraged him to join in cleaning up the room. Over time, the client has become more regulated in sessions and is more able to express his feelings to his counselor. He now always helps the counselor pick up at the end of session and has shown improvement in regulation at home as well. His family's favorite tool is to play "Red Light, Green Light" when he needs a moment to calm down.

Youth Eastside Services (YES)

Program Name: Latine Programs

Program Description: Provide culturally-relevant youth development activities facilitated by bilingual (Spanish-English)/bicultural staff, including program activities to promote college readiness, student voice, parent engagement, youth leadership skills, and youth-led community service projects and cultural events.

"LU@ JHS Summary:

Latine Youth & Family Services: **Latino V.O.I.C.E.** Juanita High School (Oct., Nov. & Dec 2023)

QUARTER HIGHLIGHTS:

Latino V.O.I.C.E. continues to grow in its engagement in commitment; weekly sessions foster the development of leadership and activities designed to get participants to reflect inwardly. Three events, in particular, stood out as highlights. One involved Latino V.O.I.C.E. being invited to the ASB Student KingCo Conference at Interlake HS; where 12 other schools across King County participated in breakout sessions aimed at school spirit and peer engagement through student leadership, this was the first time any affinity group has been invited to the conference. YES staff advocacy, Latino V.O.I.C.E. student leadership at JHS and cultivation of partnership with student leadership staff at JHS led to this unique opportunity for Latino V.O.I.C.E. club officers. Secondly, for the first time, a Latino V.O.I.C.E. student leader has stepped into the role of co-chair of the Latino Student Coalition (LSU). Lastly, the People's Choice Award in the 9th Annual Día de Los Muertos Competition was awarded to Latino V.O.I.C.E. for their ofrenda dedicated to children and youth who die trying to cross to the United States. Their loving dedication brought awareness and understanding to migration and immigration. Cultural programming continues to be a significant factor in mobilizing and engaging youth and their parents. The Latino V.O.I.C.E. Ofrenda, built in front of the library, is also now merging into the fabric of school life and is an expected feature of the school, so much so that teachers incorporate the Ofrenda into their lesson plans.

Furthering our commitment to inclusivity, YES has teamed up with the College & Career Guidance Specialist to introduce monthly bilingual college workshops tailored specifically for

ATTACHMENT B

Latino parents. This initiative, set to launch in the new year, seeks to address the unique needs, values, and challenges within the Latino community. By providing culturally relevant information and support, our aim is to empower both Latino students and their families with the knowledge and resources essential for a successful college application process. Through fostering a sense of empowerment, belonging, and success, we aspire to guide Latino students and their families toward achieving their higher education aspirations.

Weekly participation in Homeroom leads to occasional facilitation of the entire session and sessions to build motivation on graduation tasks on Xello have led to peers helping peers and students accomplishing the various tasks that are a graduation requirement.

TRENDS & CASE MANAGEMENT:

Seniors and Juniors were very eager to learn more about college and presented during this quarter concerns regarding how to pay for college. YES staff's 1st gen college readiness strategies lead to increased awareness of not only their mental health needs but cultural navigation strategies aimed to facilitate increased awareness of financial aid, as well as taking charge of their high school planning in practical manners and empowering ways by learning to manage their school schedule, credits and calculation of their GPA. Individualized services through one-to-one sessions with students this quarter have aimed to promote improved decision-making by increasing students' self-awareness regarding their relationships with their teachers. Dialogues were aimed to motivate them to ask for help if they were not doing well in class and self-advocate with Counselors about their academic needs and requests for changes. This quarter, YES staff have seen youth with legal issues or youth involved in the criminal justice system, substance use, and multiple issues leading to referrals to mental health, substance use counseling, and the WISE program.

CHALLENGES:

The increase in absence and tardiness among youth has become a big challenge and a source of many of the referrals received. One-to-one sessions and outreach efforts employ linguistic approaches and cultural manners of discussing the value of school and getting to class on time. Students report feeling more connected to YES (bilingual/bicultural staff) who share barriers to learning and being at school as responsibilities of taking care of younger siblings or struggling in school, needing more support and lacking the confidence or having fears/worries when, as reported to YES staff, they know they aren't learning."

BASIC NEEDS

Consejo Counseling and Referral Services

Program Name: Domestic Violence Program

Program Description: Consejo's Domestic Violence Program promotes dignity, respect, and safety for all survivors through a holistic and culturally sensitive approach. In addition to community advocacy-based counseling, the program offers sexual assault services, mental health services, wellness services, access to primary care and transitional housing services.

“Challenges observed during this report period, continue to be the lack of resources for undocumented/immigrant DV survivors as well the lack of shelters. However, as usual, we keep on witnessing the resilience of DV survivors once they have received the life saving services provided to them.”

KidsQuest

Program Name: Noticias Program

Program Description: Noticias en español para familias en BSD y LWSD is an innovative, weekly video production, transcreated with the community and broadcast by native Spanish speakers. The goal of the videos is to provide timely, culturally relevant news from both districts to close the opportunity gap. Parent feedback led us to use Facebook as our platform, giving us a much farther reach than we could have gained with other forms of communication.

“Q4: This quarter we produced 10 videos (some of which were funded by outside sources). We also completed our 2nd focus group and nearly doubled the number of community members involved in the group. We provided free childcare and food to make it easier for families to attend the focus group and share their thoughts. We also had a number of fathers participate! During Q4 we had 5,860 thru-plays on FB, and our average views per week on YouTube nearly doubled to 72.7/video! Thank you to all our human services funding partners. This vital work would not happen without you!”

YWCA

Program Name: Eastside Employment Services

Program Description: The YWCA’s Eastside Employment Services (EES) matches Bellevue & Kirkland funds with DSHS Basic Food Employment & Training (BFET) funds to provide culturally specific programs focusing on economic independence & advancement. While inclusive of all, EES centers on BIPOC and those who are structurally positioned furthest from opportunity, offering: career navigation, soft skills, vocational training, financial capability, and job placement/job retention services.

“Q4 Success story – Kirkland

I met Berta at the weekly Redmond Resource Center at the Redmond Library. She was looking for resources and support with employment. Berta was out of work for a few years due to Covid pandemic and disability.

Berta lives in Kirkland and has Section 8 housing. She lives by herself but is very involved with her children and grandchildren.

We met for enrollment and to identify her employment goals and barriers. We constructed her resume and provided additional resources and support as she struggled to pay rent. After that, we uploaded her resume to Indeed and started looking for positions. I also provided her with a monthly gas card to travel to interviews. In addition, we explored the Working Wardrobe in the Family Village Office, and Berta picked interview attire and household items.

Berta had a few interviews and provided me with her job logs. She secured a full-time job at a local car dealership for \$16 an hour. She is very happy with her position. Berta will exit the program successfully in the next few days.”

Sound Generations

Program Name: Volunteer Transportation Services (VTS)

Program Description: Transportation for seniors to healthcare appointments and other essential visits, including nutrition access and senior centers.

“For the entire year of 2023, the Volunteer Transportation Program exceeded annual one way trip goals in all but one city, Tukwila (91%). Every city has met or exceeded annual mileage goals. Volunteer Transportation Services has expanded services to include trips to senior centers, food access, and all other essential appointments. This has helped boost ridership in lower performing cities in 2022.

Our outreach to medical agencies, senior living complexes, faith communities and referral agencies is robust. Sound Generation's ambassador guide and outreach coordinator distributed hundreds of flyers in the communities of Kent, Covington, Bellevue, Northshore, Tukwila, Federal Way, Des Moines, Burien, Kenmore, Kirkland, Redmond, Renton, and SeaTac. We continue to distribute translations of our promotional flyers in fifteen languages in all the communities we serve. We have continued to take and fulfill ride requests keeping the ride denial at a lower rate. Our Volunteer Coordinator is adding new volunteer drivers every month, an encouraging sign. Our team is hard working, collegial, and deeply committed to the older adults we serve and connect to all types of medically related and essential destinations. Ridership has also increased 4%, compared to 2022. Riders are starting to utilize our service once again and we are excited to provide such essential transportation services.”

Muslim Community Resource Center (MCRC)

Program Name: Food & Gas Cards Distribution Program

Program Description: Emergency assistance in the form of cards that can be used to purchase food or gas.

“We are seeing a number of referrals for our services from the King County 211 Hotline as well as other faith and non-profit organizations.

Client stories: Kirkland: This client is disabled and has steel platelets on his spine. This caused the client to not be able to work. The client is constantly in pain and need to go to and back from doctor's appointments. He has very little income and needed some assistance with gas. We assisted the client with gas cards..”

HOUSING AND SHELTER

Catholic Community Services (CCS)

Program Name: New Bethlehem Program

Program Description: 24/7 shelter, day center services, case management, mobile medical and behavioral health services, job placement resources, and youth & educational programming for families experiencing homelessness.

“The New Bethlehem Programs served 97 individuals which is 29 households in its combined programs of New Bethlehem Place, New Bethlehem Extended Shelter in Hotel, and New Bethlehem Day Center in the fourth quarter of 2023. Six of these households were placed into permanent housing, and another one household exited into homelessness. New Beth Programs experienced turn over within leadership as the Program Director and Operations Manager left the agency in August and in late September we had a successful hire of a new Program Director. Our Day Center has had 3 individuals participating within the site this quarter.”

Friends of Youth (FOY)

Program Name: Youth Haven Program

Program Description: Youth Haven Shelter provides emergency and enhanced shelter for youth ages 7-17 experiencing homelessness, instability, and crisis situations.

“Successes: For the first time in over a year, Youth Haven is fully staffed. We have a complete team and will be welcoming a new Program Manager in January of 2024. Thanks to this success, we will be opening to full census (10 beds).

Historically, clients have faced tight timelines between entering the program and exit. Thanks to an extended timeline on government-funded stays (now 90-day caps, formerly 30-days), our team has been able to facilitate more exits into long-term housing. Extended timelines also allow our team to closely focus on each clients' individual needs and provide them in-depth support as they search for long-term housing. This elevates the quality of support each client receives, making successful transitions to longer-term housing more frequent.

Challenges: A decrease in funding to other Friends of Youth programs has caused a hiccup in the pipeline from shelter service to long-term housing for many of our clients. Youth Haven employees have noticed rising numbers of youth who are seeking, but unable to find, permanent housing. These clients are often forced to move around frequently, making progress to long-term housing more difficult. Frequent moves and barriers to housing also impact client mental health and wellness.

While we are used to serving clients who are undocumented, we have experienced an influx in non-Spanish-speaking undocumented minors (Spanish-speaking minors being our largest population of undocumented clients, historically). This has encouraged us to use new partner agencies who are better equipped to help us engage with and serve our clients.

ATTACHMENT B

Client Story: We recently had a youth who entered with a RHY 21-day bed stay and then transitioned to a HOPE bed. There were complexities in her case that required the assistance of several community partners and, although she became eligible for foster care, no home was available. Thanks to the extended HOPE bed stay and the dedication of our Youth Haven team, we were able to work through the nuances of her case. The client exited from Youth Haven, moving in with a foster family that proved to be a great fit. This would not have been the case on a shorter timeline. It's likely the outcome would have been different, putting the client at risk of moving on from our program into certain instability, disrupting both her progress toward permanent housing and overall wellbeing."

Muslim Community Resource Center (MCRC)

Program Name: Housing for Single Women

Program Description: MAPS-MCRC provides socially and culturally appropriate transitional housing for single women.

"We have seen many single women in crisis due to the rent increase. Most single women unable to pay the rent have received an eviction notice because their income is insufficient to cover the full rent.

Single Women Transitional Housing. MCRC provides transitional housing for single women on the east side. So far, we have eight single women staying at the transitional housing program. MCRC encourages and empowers single women to a stable living environment during a transitional period, helping them regain stability. Assistance from case managers to set and achieve goals, navigate systems, plan for a successful future, and assist in finding permanent housing."

SUMMARY										
Agencies	55	Programs	74	Amount Funded	\$2,341,331		BIPOC Organization		Yes	No
							#	10	45	
	Unduplicated Households		15,748	Unduplicated Individuals		12,977	%	18%	82%	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%	
	AI/AN	105	1%	0-5	1,019	7%	Very Low	6,374	57%	
	Asian	1,525	13%	6-12	1,650	12%	Low	1,236	11%	
	Black	977	8%	13-17	1,334	10%	Moderate	727	6%	
	Latinx	2,654	23%	18-24	924	7%	Above	280	2%	
	NHPI	102	1%	25-34	1,430	10%	Unknown	2,598	23%	
	White	4,592	39%	35-54	2,686	19%	TOTAL	11,215		
	Other	339	3%	55-74	2,017	15%	Homeless Status	#	%	
	Multi	444	4%	75-84	511	4%	Yes	875	7%	
	Unknown	3,663	31%	85+	242	2%	No	8,384	68%	
	TOTAL	11,747		Unknown	2,054	15%	Unknown	3,138	25%	
	Gender Identity	#	%	TOTAL	13,867		TOTAL	12,397		
	Female	6,613	48%	Disability Status	#	%	English Proficiency	#	%	
	Male	4,915	35%	Yes	1,603	13%	Limited	3,417	28%	
	Transgender	44	0%	No	7,421	60%	Profiecent	5,556	46%	
	Unknown	2,311	17%	Unknown	3,360	27%	Unknown	3,224	26%	
TOTAL	13,883		TOTAL	12,384		TOTAL	12,197			

SUMMARY OF GOAL AREA 1 HOUSING & FOOD											
Agencies	15	Programs	27	Amount Funded	\$ 1,301,592	BIPOC Organization		Yes	2	No	12
Client Demographics	Unduplicated Households		1,762	Unduplicated Individuals		3,910	#	14%	#	86%	
	Racial Identity	#	%	Age	#	%		Income		%	
	AI/AN	28	0	0-5	580	0	Very Low	1,303	0		
	Asian	364	0	6-12	568	0	Low	293	0		
	Black	392	0	13-17	348	0	Moderate	47	0		
	Latinx	988	0	18-24	306	0	Above	13	0		
	NHPI	34	0	25-34	452	0	Unknown	1,375	0		
	White	1,971	0	35-54	857	0	TOTAL	3,031			
	Other	22	0	55-74	625	0	Homeless Status	#	%		
	Multi	149	0	75-84	178	0	Yes	278	0		
	Unknown	1,853	0	85+	58	0	No	2,611	1		
	TOTAL	4,813		Unknown	1,265	0	Unknown	1,948	0		
	Gender Identity	#	%	TOTAL	5,237		TOTAL	4,837			
	Female	2,067	0	Disability Status	#	%	English Proficiency	#	%		
	Male	1,699	0	Yes	486	0	Limited	1,193	0		
Transgender	3	0	No	2,503	1	Proficient	2,061	0			
Unknown	1,470	0	Unknown	1,850	0	Unknown	1,508	0			
TOTAL	5,239		TOTAL	4,839		TOTAL	4,762				

Agency	4Tomorrow			Program	Rent, Move In Assistance			Amount Funded	\$272,079
BIPOC Org	Yes	Unduplicated Households		126	Unduplicated Individuals		302		
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	1%	0-5	39	13%	Very Low	103	82%
	Asian	3	4%	6-12	44	15%	Low	19	15%
	Black	23	28%	13-17	38	13%	Moderate	4	3%
	Latinx	44	54%	18-24	23	8%	Above		0%
	NHPI	2	2%	25-34	61	20%	Unknown		0%
	White	34	41%	35-54	69	23%	TOTAL	126	
	Other	3	4%	55-74	27	9%	Homeless Status	#	%
	Multi	5	6%	75-84	1	0%	Yes	No Data	
	Unknown	11	13%	85+		0%	No	No Data	
	TOTAL	82		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	302		TOTAL	0	
	Female	181	60%	Disability Status	#	%	English Proficiency	#	%
	Male	119	39%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown	2	1%	Unknown	No Data		Unknown	No Data		
TOTAL	302		TOTAL	0		TOTAL	0		

Agency	Attain Housing			Program	Stable Home			Amount Funded	\$61,950
BIPOC Org	No	Unduplicated Households			18	Unduplicated Individuals			62
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	6%	0-5	13	21%	Very Low	4	22%
	Asian	1	6%	6-12	13	21%	Low	14	78%
	Black	5	28%	13-17	10	16%	Moderate		0%
	Latinx	5	28%	18-24	3	5%	Above		0%
	NHPI		0%	25-34	13	21%	Unknown		0%
	White	7	39%	35-54	8	13%	TOTAL	18	
	Other		0%	55-74	2	3%	Homeless Status	#	%
	Multi	4	22%	75-84		0%	Yes	No Data	
	Unknown		0%	85+		0%	No	No Data	
	TOTAL	18		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	62		TOTAL	0	
	Female	30	48%	Disability Status	#	%	English Proficiency	#	%
	Male	32	52%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown		0%	Unknown	No Data		Unknown	No Data		
TOTAL	62		TOTAL	0		TOTAL	0		

Agency	Catholic Community Services			Program	New Bethlehem Programs			Amount Funded	\$107,000
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	5	63%
	Asian		0%	6-12	8	24%	Low	3	38%
	Black	16	43%	13-17	8	24%	Moderate		0%
	Latinx	12	32%	18-24	6	18%	Above		0%
	NHPI	5	14%	25-34	1	3%	Unknown		0%
	White	14	38%	35-54	10	29%	TOTAL	8	
	Other		0%	55-74	1	3%	Homeless Status	#	%
	Multi	2	5%	75-84		0%	Yes		
	Unknown		0%	85+		0%	No		
	TOTAL	37		Unknown		0%	Unknown		
	Gender Identity	#	%	TOTAL	34		TOTAL	0	
	Female	18	49%	Disability Status	#	%	English Proficiency	#	%
	Male	19	51%	Yes			Limited		
	Transgender		0%	No			Proficient		
Unknown		0%	Unknown			Unknown			
TOTAL	37		TOTAL	0		TOTAL	0		

Agency	Congregations for the Homeless			Program	24/7 Enhanced Shelter			Amount Funded	\$110,000
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals			No Data	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Congregations for the Homeless			Program	Housing			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals			No Data	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Congregations for the Homeless			Program	Housing Navigation			Amount Funded	\$2,675
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals			No Data	No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Congregations for the Homeless			Program	Rotating Shelter			Amount Funded	\$5,000
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals			No Data	No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	#	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	No Data	
	Other	No Data		55-74	No Data		Homeless Status	0	%
	Multi	No Data		75-84	No Data		Yes	#	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	No Data	
	Female	No Data		Disability Status	#	%	English Proficiency	0	%
	Male	No Data		Yes	No Data		Limited	#	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	No Data		

Agency	Eastside Legal Assistance Program (ELAP)			Program	Housing Stability			Amount Funded	\$110,458
BIPOC Org	No	Unduplicated Households			120	Unduplicated Individuals			53
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	15	28%
	Asian		0%	6-12		0%	Low	1	2%
	Black		0%	13-17		0%	Moderate		0%
	Latinx	2	4%	18-24	2	4%	Above		0%
	NHPI		0%	25-34	3	6%	Unknown	37	70%
	White		0%	35-54	36	68%	TOTAL	53	
	Other		0%	55-74	12	23%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	1	2%
	Unknown	53	100%	85+		0%	No	21	40%
	TOTAL	53		Unknown		0%	Unknown	31	58%
	Gender Identity	#	%	TOTAL	53		TOTAL	53	
	Female	40	75%	Disability Status	#	%	English Proficiency	#	%
	Male	13	25%	Yes	1	2%	Limited	1	2%
	Transgender		0%	No	1	2%	Proficient	52	98%
Unknown		0%	Unknown	51	96%	Unknown		0%	
TOTAL	53		TOTAL	53		TOTAL	53		

Agency	Friends of Youth			Program	The Landing Shelter & Resource Center			Amount Funded	\$117,433
BIPOC Org	No	Unduplicated Households			4	Unduplicated Individuals			4
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	2	50%
	Asian		0%	6-12		0%	Low	1	25%
	Black	2	50%	13-17		0%	Moderate		0%
	Latinx	1	25%	18-24	4	100%	Above		0%
	NHPI		0%	25-34		0%	Unknown	1	25%
	White	2	50%	35-54		0%	TOTAL	4	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	1	25%
	Unknown		0%	85+		0%	No	3	75%
	TOTAL	4		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	4		TOTAL	4	
	Female	2	50%	Disability Status	#	%	English Proficiency	#	%
	Male	1	25%	Yes	2	50%	Limited	0	0%
	Transgender	1	25%	No	1	25%	Proficient	3	75%
Unknown		0%	Unknown	1	25%	Unknown	1	25%	
TOTAL	4		TOTAL	4		TOTAL	4		

Agency	Friends of Youth			Program	Youth Haven			Amount Funded	\$6,688
BIPOC Org	No	Unduplicated Households			1	Unduplicated Individuals			1
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	1	100%
	Asian		0%	6-12		0%	Low		0%
	Black		0%	13-17	1	100%	Moderate		0%
	Latinx	1	100%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White	1	100%	35-54		0%	TOTAL	1	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	1	100%
	Unknown		0%	85+		0%	No		0%
	TOTAL	1		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	1		TOTAL	1	
	Female	1	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes		0%	Limited	1	100%
	Transgender		0%	No	1	100%	Proficient		0%
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	1		TOTAL	1		TOTAL	1		

Agency	Friends of Youth			Program	Transitional Living			Amount Funded	\$20,917
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	#	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	No Data	
	Other	No Data		55-74	No Data		Homeless Status	0	%
	Multi	No Data		75-84	No Data		Yes	#	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	No Data	
	Female	No Data		Disability Status	#	%	English Proficiency	0	%
	Male	No Data		Yes	No Data		Limited	#	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	No Data		

Agency	Hopelink			Program	Emergency Food			Amount Funded	\$87,697
BIPOC Org	No	Unduplicated Households			856	Unduplicated Individuals			2,435
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	4	0%	0-5	193	8%	Very Low	716	84%
	Asian	279	11%	6-12	301	12%	Low	115	13%
	Black	150	6%	13-17	249	10%	Moderate	19	2%
	Latinx	667	27%	18-24	220	9%	Above	4	0%
	NHPI	19	1%	25-34	322	13%	Unknown	2	0%
	White	1,477	61%	35-54	623	26%	TOTAL	856	
	Other		0%	55-74	389	16%	Homeless Status	#	%
	Multi	79	3%	75-84	110	5%	Yes	87	4%
	Unknown	427	18%	85+	28	1%	No	1,797	74%
	TOTAL	2,435		Unknown		0%	Unknown	551	23%
	Gender Identity	#	%	TOTAL	2,435		TOTAL	2,435	
	Female	1,220	50%	Disability Status	#	%	English Proficiency	#	%
	Male	1,037	43%	Yes	287	12%	Limited	822	34%
	Transgender	1	0%	No	1,763	72%	Proficient	1,420	58%
Unknown	177	7%	Unknown	385	16%	Unknown	193	8%	
TOTAL	2,435		TOTAL	2,435		TOTAL	2,435		

Agency	Hopelink			Program	Family Development			Amount Funded	\$24,824
BIPOC Org	No	Unduplicated Households			7	Unduplicated Individuals			2
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	6	15%	Very Low	7	70%
	Asian	8	20%	6-12	7	17%	Low	2	20%
	Black	12	29%	13-17	10	24%	Moderate		0%
	Latinx	7	17%	18-24	5	12%	Above	1	10%
	NHPI		0%	25-34		0%	Unknown		0%
	White	19	46%	35-54	11	27%	TOTAL	10	
	Other	1	2%	55-74	2	5%	Homeless Status	#	%
	Multi	1	2%	75-84		0%	Yes		0%
	Unknown		0%	85+		0%	No	41	100%
	TOTAL	41		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	41		TOTAL	41	
	Female	32	78%	Disability Status	#	%	English Proficiency	#	%
	Male	9	22%	Yes	6	15%	Limited	9	22%
	Transgender		0%	No	34	83%	Proficient	28	68%
Unknown		0%	Unknown	1	2%	Unknown	4	10%	
TOTAL	41		TOTAL	41		TOTAL	41		

Agency	Hopelink			Program	Financial Assistance Resiliency Program			Amount Funded	\$37,450
BIPOC Org	No	Unduplicated Households			45	Unduplicated Individuals			85
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	3	4%	0-5	6	7%	Very Low	31	69%
	Asian	6	7%	6-12	8	9%	Low	9	20%
	Black	25	29%	13-17	9	11%	Moderate	4	9%
	Latinx	16	19%	18-24	11	13%	Above		0%
	NHPI	1	1%	25-34	9	11%	Unknown	1	2%
	White	33	39%	35-54	28	33%	TOTAL	45	
	Other		0%	55-74	12	14%	Homeless Status	#	%
	Multi	4	5%	75-84	2	2%	Yes	1	1%
	Unknown	13	15%	85+		0%	No	79	93%
	TOTAL	85		Unknown		0%	Unknown	5	6%
	Gender Identity	#	%	TOTAL	85		TOTAL	85	
	Female	50	59%	Disability Status	#	%	English Proficiency	#	%
	Male	33	39%	Yes	14	16%	Limited	10	12%
	Transgender		0%	No	64	75%	Proficient	72	85%
Unknown	2	2%	Unknown	7	8%	Unknown	3	4%	
TOTAL	85		TOTAL	85		TOTAL	85		

Agency	Hopelink			Program	Housing			Amount Funded	\$21,642
BIPOC Org	No	Unduplicated Households			19	Unduplicated Individuals			55
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	12	22%	Very Low	17	89%
	Asian		0%	6-12	5	9%	Low	2	11%
	Black	3	5%	13-17	6	11%	Moderate		0%
	Latinx	28	51%	18-24	11	20%	Above		0%
	NHPI		0%	25-34	4	7%	Unknown		0%
	White	39	71%	35-54	12	22%	TOTAL	19	
	Other	3	5%	55-74	5	9%	Homeless Status	#	%
	Multi	3	5%	75-84		0%	Yes	20	36%
	Unknown	7	13%	85+		0%	No	35	64%
	TOTAL	55		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	55		TOTAL	55	
	Female	30	55%	Disability Status	#	%	English Proficiency	#	%
	Male	25	45%	Yes	8	15%	Limited	12	22%
	Transgender		0%	No	46	84%	Proficient	42	76%
Unknown		0%	Unknown	1	2%	Unknown	1	2%	
TOTAL	55		TOTAL	55		TOTAL	55		

Agency	Imagine Housing			Program	Resident Services			Amount Funded	\$32,100
BIPOC Org	No	Unduplicated Households			247	Unduplicated Individuals			336
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	8	2%	0-5	16	5%	Very Low	178	72%
	Asian	22	7%	6-12	21	6%	Low	54	22%
	Black	60	18%	13-17	17	5%	Moderate	12	5%
	Latinx	27	8%	18-24	19	6%	Above	3	1%
	NHPI	4	1%	25-34	26	8%	Unknown		0%
	White	184	55%	35-54	45	13%	TOTAL	247	
	Other	6	2%	55-74	136	40%	Homeless Status	#	%
	Multi	18	5%	75-84	42	13%	Yes		0%
	Unknown	34	10%	85+	14	4%	No	336	100%
	TOTAL	336		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	336		TOTAL	336	
	Female	167	50%	Disability Status	#	%	English Proficiency	#	%
	Male	147	44%	Yes	73	22%	Limited	43	13%
	Transgender	1	0%	No	187	56%	Proficient	268	80%
Unknown	21	6%	Unknown	76	23%	Unknown	25	7%	
TOTAL	336		TOTAL	336		TOTAL	336		

Agency	KidVantage			Program	Meeting Basic Needs for Children			Amount Funded	\$12,110
BIPOC Org	No	Unduplicated Households			262	Unduplicated Individuals			445
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	6	2%	0-5	278	62%	Very Low	154	59%
	Asian	43	15%	6-12	161	36%	Low	54	21%
	Black	87	31%	13-17	0	0%	Moderate	7	3%
	Latinx	165	59%	18-24	2	0%	Above	2	1%
	NHPI	1	0%	25-34	3	1%	Unknown	45	17%
	White	76	27%	35-54	1	0%	TOTAL	262	
	Other	8	3%	55-74		0%	Homeless Status	#	%
	Multi	26	9%	75-84		0%	Yes	120	27%
	Unknown	33	12%	85+		0%	No	232	52%
	TOTAL	280		Unknown		0%	Unknown	93	21%
	Gender Identity	#	%	TOTAL	445		TOTAL	445	
	Female	209	47%	Disability Status	#	%	English Proficiency	#	%
	Male	234	53%	Yes	20	4%	Limited	286	63%
	Transgender		0%	No	365	82%	Proficient	168	37%
Unknown	2	0%	Unknown	60	13%	Unknown	1	0%	
TOTAL	445		TOTAL	445		TOTAL	455		

Agency	Kindering Center			Program	Families in Transition			Amount Funded	\$24,387
BIPOC Org	No	Unduplicated Households			15	Unduplicated Individuals			15
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	7%	0-5	15	100%	Very Low	4	27%
	Asian		0%	6-12		0%	Low	4	27%
	Black	2	13%	13-17		0%	Moderate		0%
	Latinx	2	13%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown	7	47%
	White	6	40%	35-54		0%	TOTAL	15	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	2	13%	75-84		0%	Yes	15	100%
	Unknown	4	27%	85+		0%	No		0%
	TOTAL	15		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	15		TOTAL	15	
	Female	9	60%	Disability Status	#	%	English Proficiency	#	%
	Male	6	40%	Yes	15	100%	Limited		0%
	Transgender		0%	No		0%	Proficient		0%
Unknown		0%	Unknown		0%	Unknown	15	100%	
TOTAL	15		TOTAL	15		TOTAL	15		

Agency	Lake Washington Schools Foundation			Program	Pantry Packs			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low		0%
	Asian		0%	6-12		0%	Low		0%
	Black		0%	13-17		0%	Moderate		0%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown	1,265	100%
	White		0%	35-54		0%	TOTAL	1,265	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes		0%
	Unknown	1,265	100%	85+		0%	No		0%
	TOTAL	1,265		Unknown	1,265	100%	Unknown	1,265	100%
	Gender Identity	#	%	TOTAL	1,265		TOTAL	1,265	
	Female		0%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes		0%	Limited	-	0%
	Transgender		0%	No		0%	Proficient	-	0%
Unknown	1,265	100%	Unknown	1,265	100%	Unknown	1,265	100%	
TOTAL	1,265		TOTAL	1,265		TOTAL	1,265		

Agency	LifeWire			Program	Emergency Shelter			Amount Funded	\$35,961
BIPOC Org	No	Unduplicated Households			2	Unduplicated Individuals			4
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	2	50%	Very Low	2	100%
	Asian		0%	6-12		0%	Low		0%
	Black		0%	13-17		0%	Moderate		0%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34	1	25%	Unknown		0%
	White	2	50%	35-54	1	25%	TOTAL	2	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	2	50%	75-84		0%	Yes	1	50%
	Unknown		0%	85+		0%	No		0%
	TOTAL	4		Unknown		0%	Unknown	1	50%
	Gender Identity	#	%	TOTAL	4		TOTAL	2	
	Female	4	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes		0	Limited	4	100%
	Transgender		0%	No	3	0.75	Proficient		0%
Unknown		0%	Unknown	1	0.25	Unknown		0%	
TOTAL	4		TOTAL	4		TOTAL	4		

Agency	LifeWire			Program	Housing Stability			Amount Funded	\$16,050
BIPOC Org	No	Unduplicated Households			13	Unduplicated Individuals			24
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	8%	0-5		0%	Very Low	11	85%
	Asian	2	15%	6-12		0%	Low	1	8%
	Black	3	23%	13-17		0%	Moderate		0%
	Latinx	4	31%	18-24		0%	Above		0%
	NHPI		0%	25-34	7	54%	Unknown	1	8%
	White	5	38%	35-54	5	38%	TOTAL	13	
	Other		0%	55-74	1	8%	Homeless Status	#	%
	Multi	1	8%	75-84		0%	Yes	4	31%
	Unknown	1	8%	85+		0%	No	7	54%
	TOTAL	13		Unknown		0%	Unknown	2	15%
	Gender Identity	#	%	TOTAL	13		TOTAL	13	
	Female	13	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes		0%	Limited	5	38%
	Transgender		0%	No	11	85%	Proficient	8	62%
Unknown		0%	Unknown	2	15%	Unknown		0%	
TOTAL	13		TOTAL	13		TOTAL	13		

Agency	MAPS - Muslim Community Resource			Program	Rental Assistance			Amount Funded	\$22,00
BIPOC Org	Yes	Unduplicated Households		No Data	Unduplicated Individuals			No Data	No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	MAPS - Muslim Community Resource			Program	Food & Gas Card Distribution			Amount Funded	\$10,700
BIPOC Org	Yes	Unduplicated Households		No Data	Unduplicated Individuals			No Data	No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	MAPS - Muslim Community Resource			Program	Housing for Single Women			Amount Funded	\$8,025
BIPOC Org	Yes	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Sound Generations			Program	Meals on Wheels			Amount Funded	\$12,634
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			60
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	2	3%	0-5		0%	Very Low	29	48%
	Asian		0%	6-12		0%	Low	11	18%
	Black	3	5%	13-17		0%	Moderate	1	2%
	Latinx	3	5%	18-24		0%	Above	3	5%
	NHPI		0%	25-34		0%	Unknown	16	27%
	White	51	82%	35-54		0%	TOTAL	60	
	Other	1	2%	55-74	25	42%	Homeless Status	#	%
	Multi		0%	75-84	19	32%	Yes		0%
	Unknown	5	8%	85+	16	27%	No	60	100%
	TOTAL	62		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	60		TOTAL	60	
	Female	35	58%	Disability Status	#	%	English Proficiency	#	%
	Male	24	40%	Yes	37	62%	Limited	No Data	
	Transgender		0%	No	23	38%	Proficient	No Data	
Unknown	1	2%	Unknown		0%	Unknown	No Data		
TOTAL	60		TOTAL	60		TOTAL	0		

Agency	The Sophia Way			Program	Helen's Place			Amount Funded	\$160,500
BIPOC Org	No	Unduplicated Households			17	Unduplicated Individuals			17
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	6%	0-5		0%	Very Low	14	82%
	Asian		0%	6-12		0%	Low	3	18%
	Black	1	6%	13-17		0%	Moderate		0%
	Latinx	2	12%	18-24		0%	Above		0%
	NHPI		0%	25-34	1	6%	Unknown		0%
	White	14	82%	35-54	4	24%	TOTAL	17	
	Other		0%	55-74	9	53%	Homeless Status	#	%
	Multi	1	6%	75-84	3	18%	Yes	17	100%
	Unknown		0%	85+		0%	No		0%
	TOTAL	17		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	17		TOTAL	17	
	Female	16	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	16	94%	Limited	No Data	
	Transgender		0%	No	1	6%	Proficient	No Data	
Unknown		0%	Unknown		0%	Unknown	No Data		
TOTAL	16		TOTAL	17		TOTAL	0		

Agency	The Sophia Way			Program	Sophia's Place			Amount Funded	\$13,097
BIPOC Org	No	Unduplicated Households			10	Unduplicated Individuals			10
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	10	100%
	Asian		0%	6-12		0%	Low		0%
	Black		0%	13-17		0%	Moderate		0%
	Latinx	2	20%	18-24		0%	Above		0%
	NHPI	2	20%	25-34	1	10%	Unknown		0%
	White	7	70%	35-54	4	40%	TOTAL	10	
	Other		0%	55-74	4	40%	Homeless Status	#	%
	Multi	1	10%	75-84	1	10%	Yes	10	100%
	Unknown		0%	85+		0%	No		0%
	TOTAL	10		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	10		TOTAL	10	
	Female	10	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	7	70%	Limited	No Data	
	Transgender		0%	No	3	30%	Proficient	No Data	
Unknown		0%	Unknown		0%	Unknown	No Data		
TOTAL	10		TOTAL	10		TOTAL	0		

SUMMARY OF GOAL AREA 2 SUPPORTIVE RELATIONSHIPS										
Agencies	16	Programs	18	Amount Funded	\$361,238		BIPOC Organization		Yes	No
Client Demographics	Unduplicated Households		1,054	Unduplicated Individuals		2,118		#	4	12
			%			%		%	25%	75%
	Racial Identity	#	%	Age	#	%	Income	#	%	
	AI/AN	4	0%	0-5	122	6%	Very Low	404	25%	
	Asian	436	28%	6-12	402	20%	Low	320	20%	
	Black	118	8%	13-17	331	16%	Moderate	437	28%	
	Latinx	252	16%	18-24	83	4%	Above	76	5%	
	NHPI	21	1%	25-34	142	7%	Unknown	350	22%	
	White	477	31%	35-54	207	10%	TOTAL	1,587		
	Other	147	9%	55-74	274	14%	Homeless Status	#	%	
	Multi	110	7%	75-84	170	8%	Yes	12	1%	
	Unknown	245	16%	85+	159	8%	No	863	83%	
	TOTAL	1,558		Unknown	139	7%	Unknown	125	15%	
	Gender Identity	#	%	TOTAL	2,029		TOTAL	1,000		
	Female	1009	50%	Disability Status	#	%	English Proficiency	#	%	
Male	857	42%	Yes	267	27%	Limited	492	49%		
Transgender	9	0%	No	407	41%	Proficient	377	38%		
Unknown	153	8%	Unknown	329	33%	Unknown	131	13%		
TOTAL	2,028		TOTAL	1,003		TOTAL	1,000			

Agency	4Tomorrow			Program	Life Services			Amount Funded	\$60,000
BIPOC Org	Yes	Unduplicated Households		177	Unduplicated Individuals		601		
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	3	2%	0-5	72	12%	Very Low	137	77%
	Asian	6	4%	6-12	74	12%	Low	32	18%
	Black	38	25%	13-17	78	13%	Moderate	7	4%
	Latinx	82	53%	18-24	42	7%	Above	1	1%
	NHPI	4	3%	25-34	101	17%	Unknown		0%
	White	71	46%	35-54	81	13%	TOTAL	177	
	Other	4	3%	55-74	71	12%	Homeless Status	#	%
	Multi	13	8%	75-84	22	4%	Yes	No Data	
	Unknown	15	10%	85+	60	10%	No	No Data	
	TOTAL	154		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	601		TOTAL	0	
	Female	312	52%	Disability Status	#	%	English Proficiency	#	%
	Male	276	46%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown	13	2%	Unknown	No Data		Unknown	No Data		
TOTAL	601		TOTAL	0		TOTAL	0		

Agency	Boys & Girls Club of King County			Program	Youth Development			Amount Funded	\$10,700
BIPOC Org	No	Unduplicated Households			276	Unduplicated Individuals			346
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	16	5%	Very Low		0%
	Asian	23	7%	6-12	290	84%	Low	66	19%
	Black	25	7%	13-17	39	11%	Moderate	194	56%
	Latinx	25	7%	18-24		0%	Above		0%
	NHPI	14	4%	25-34		0%	Unknown	86	25%
	White	130	38%	35-54		0%	TOTAL	346	
	Other	45	13%	55-74		0%	Homeless Status	#	%
	Multi	37	11%	75-84		0%	Yes	No Data	
	Unknown	72	21%	85+		0%	No	No Data	
	TOTAL	346		Unknown	1	0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	346		TOTAL	0	
	Female	150	43%	Disability Status	#	%	English Proficiency	#	%
	Male	192	55%	Yes	No Data		Limited	No Data	
Transgender	1	0%	No	No Data		Proficient	No Data		
Unknown	3	1%	Unknown	No Data		Unknown	No Data		
TOTAL	346		TOTAL	0		TOTAL	0		

Agency	Bridge Disabilities Ministries			Program	Meyer Medical Equipment Center			Amount Funded	\$5,350
BIPOC Org	No	Unduplicated Households			199	Unduplicated Individuals			199
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	2	1%	Very Low	65	33%
	Asian	21	11%	6-12	3	2%	Low	60	30%
	Black	8	4%	13-17	0	0%	Moderate	64	32%
	Latinx	6	3%	18-24	0	0%	Above	6	3%
	NHPI		0%	25-34	6	3%	Unknown	4	2%
	White	154	77%	35-54	13	7%	TOTAL	199	
	Other	3	2%	55-74	60	30%	Homeless Status	#	%
	Multi		0%	75-84	61	31%	Yes	2	1%
	Unknown	13	7%	85+	45	23%	No	188	94%
	TOTAL	199		Unknown	9	5%	Unknown	9	5%
	Gender Identity	#	%	TOTAL	199		TOTAL	199	
	Female	117	59%	Disability Status	#	%	English Proficiency	#	%
	Male	71	36%	Yes	199	100%	Limited	188	94%
Transgender	1	1%	No		0%	Proficient	11	6%	
Unknown	10	5%	Unknown		0%	Unknown		0%	
TOTAL	199		TOTAL	199		TOTAL	199		

Agency	BrightSpark (formerly ChildCare)			Program	Information, Referrals & Technical			Amount Funded	\$8,025
BIPOC Org	No	Unduplicated Households			146	Unduplicated Individuals			146
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	4	3%
	Asian	4	3%	6-12		0%	Low	30	21%
	Black	3	2%	13-17		0%	Moderate	2	1%
	Latinx	10	7%	18-24	1	1%	Above		0%
	NHPI		0%	25-34	16	11%	Unknown	110	75%
	White	15	10%	35-54	14	10%	TOTAL	146	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	4	3%	75-84		0%	Yes	5	3%
	Unknown	120	82%	85+		0%	No	37	25%
	TOTAL	146		Unknown	115	79%	Unknown	104	71%
	Gender Identity	#	%	TOTAL	146		TOTAL	146	
	Female	36	25%	Disability Status	#	%	English Proficiency	#	%
	Male	5	3%	Yes	3	2%	Limited		0%
Transgender		0%	No	37	25%	Proficient	37	25%	
Unknown	105	72%	Unknown	106	73%	Unknown	109	75%	
TOTAL	146		TOTAL	146		TOTAL	146		

Agency	Catholic Community Services of King			Program	Volunteer Services			Amount Funded	\$6,688
BIPOC Org	No	Unduplicated Households			18	Unduplicated Individuals			18
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	17	94%
	Asian		0%	6-12		0%	Low	1	6%
	Black	4	22%	13-17		0%	Moderate		0%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White	10	56%	35-54	2	11%	TOTAL	18	
	Other		0%	55-74	6	33%	Homeless Status	#	%
	Multi		0%	75-84	8	44%	Yes		0%
	Unknown	4	22%	85+	2	11%	No	18	100%
	TOTAL	18		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	18		TOTAL	18	
	Female	15	83%	Disability Status	#	%	English Proficiency	#	%
	Male	3	17%	Yes	18	100%	Limited		0%
Transgender		0%	No		0%	Proficient	18	100%	
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	18		TOTAL	18		TOTAL	18		

Agency	Chinese Information & Service Center			Program	Family Resource Support			Amount Funded	\$8,025
BIPOC Org	Yes	Unduplicated Households			8	Unduplicated Individuals			62
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	47	67%
	Asian	58	83%	6-12		0%	Low	9	13%
	Black		0%	13-17		0%	Moderate	2	3%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown	12	17%
	White	12	17%	35-54	6	43%	TOTAL	70	
	Other		0%	55-74	43	61%	Homeless Status	#	%
	Multi		0%	75-84	13	19%	Yes		0%
	Unknown		0%	85+	2	3%	No	68	97%
	TOTAL	70		Unknown	6	9%	Unknown	2	3%
	Gender Identity	#	%	TOTAL	70		TOTAL	70	
	Female	44	63%	Disability Status	#	%	English Proficiency	#	%
	Male	26	37%	Yes	2	3%	Limited	66	94%
	Transgender		0%	No	65	93%	Proficient	4	6%
Unknown		0%	Unknown	3	4%	Unknown		0%	
TOTAL	70		TOTAL	70		TOTAL	70		

Agency	Communities in Schools Renton			Program	Student & Family Support			Amount Funded	\$60,000
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			131
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	41	36%
	Asian	43	38%	6-12	12	9%	Low	72	64%
	Black	17	15%	13-17	119	91%	Moderate		0%
	Latinx	17	15%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White	11	10%	35-54		0%	TOTAL	113	
	Other	6	5%	55-74		0%	Homeless Status	#	%
	Multi	37	32%	75-84		0%	Yes	5	4%
	Unknown		0%	85+		0%	No	126	96%
	TOTAL	114		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	131		TOTAL	131	
	Female	67	51%	Disability Status	#	%	English Proficiency	#	%
	Male	63	48%	Yes		0%	Limited	22	17%
	Transgender		0%	No		0%	Proficient	109	83%
Unknown	1	1%	Unknown	131	100%	Unknown		0%	
TOTAL	131		TOTAL	131		TOTAL	131		

Agency	Families of Color			Program	Parent Support Groups			Amount Funded	\$5,350
BIPOC Org	Yes	Unduplicated Households			2	Unduplicated Individuals			3
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	1	33%	Very Low		0%
	Asian		0%	6-12		0%	Low		0%
	Black		0%	13-17		0%	Moderate		0%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown	3	100%
	White		0%	35-54	2	67%	TOTAL	3	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	3	100%	75-84		0%	Yes	No Data	
	Unknown		0%	85+		0%	No	No Data	
	TOTAL	3		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	3		TOTAL	0	
	Female	2	67%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown	1	33%	Unknown	No Data		Unknown	No Data		
TOTAL	3		TOTAL	0		TOTAL	0		

Agency	Imagine Housing			Program	Daily Activity for Older Adults			Amount Funded	\$28,000
BIPOC Org	No	Unduplicated Households			9	Unduplicated Individuals			9
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	11%	0-5		0%	Very Low	9	100%
	Asian		0%	6-12		0%	Low		0%
	Black	1	11%	13-17		0%	Moderate		0%
	Latinx	1	11%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White	6	67%	35-54		0%	TOTAL	9	
	Other		0%	55-74	6	67%	Homeless Status	#	%
	Multi		0%	75-84	3	33%	Yes	No Data	
	Unknown	1	11%	85+		0%	No	No Data	
	TOTAL	9		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	9		TOTAL	0	
	Female	3	33%	Disability Status	#	%	English Proficiency	#	%
	Male	5	56%	Yes	3	33%	Limited	No Data	
	Transgender		0%	No	2	22%	Proficient	No Data	
Unknown	1	11%	Unknown	4	44%	Unknown	No Data		
TOTAL	9		TOTAL	9		TOTAL	0		

Agency	Indian American Community Services			Program	Cultural Navigator			Amount Funded	\$15,000	
BIPOC Org	Yes	Unduplicated Households			No Data	Unduplicated Individuals			69	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%	
	AI/AN		0%	0-5		0%	Very Low		0%	
	Asian	63	91%	6-12		0%	Low	17	25%	
	Black		0%	13-17	17	25%	Moderate	29	42%	
	Latinx		0%	18-24		0%	Above	11	16%	
	NHPI		0%	25-34		0%	Unknown	12	17%	
	White	1	1%	35-54	16	23%	TOTAL	69		
	Other		0%	55-74	12	17%	Homeless Status		#	%
	Multi	5	7%	75-84	13	19%	Yes		0%	
	Unknown		0%	85+	11	16%	No	69	100%	
	TOTAL	69		Unknown		0%	Unknown		0%	
	Gender Identity	#	%	TOTAL	#	%	TOTAL	#	%	
	Female	37	54%	Disability Status	#	%	English Proficiency	#	%	
	Male	27	39%	Yes	17	27%	Limited	38	55%	
Transgender	5	7%	No	46	73%	Proficient	31	45%		
Unknown		0%	Unknown		0%	Unknown		0%		
TOTAL	69		TOTAL	63		TOTAL	69			

Agency	Indian American Community Services			Program	Women, Youth, & Senior Programs			Amount Funded	\$20,000	
BIPOC Org	Yes	Unduplicated Households			No Data	Unduplicated Individuals			193	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%	
	AI/AN		0%	0-5		0%	Very Low		0%	
	Asian	191	99%	6-12	22	11%	Low	19	10%	
	Black		0%	13-17	32	17%	Moderate	130	67%	
	Latinx		0%	18-24	0	0%	Above	27	14%	
	NHPI		0%	25-34	0	0%	Unknown	17	9%	
	White	1	1%	35-54	41	21%	TOTAL	193		
	Other		0%	55-74	49	25%	Homeless Status		#	%
	Multi	1	1%	75-84	32	17%	Yes		0%	
	Unknown		0%	85+	17	9%	No	193	100%	
	TOTAL	193		Unknown		0%	Unknown		0%	
	Gender Identity	#	%	TOTAL	#	%	TOTAL	#	%	
	Female	93	48%	Disability Status	#	%	English Proficiency	#	%	
	Male	98	51%	Yes	5	3%	Limited	154	80%	
Transgender	2	1%	No	188	97%	Proficient	39	20%		
Unknown		0%	Unknown		0%	Unknown		0%		
TOTAL	193		TOTAL	193		TOTAL	193			

Agency	KidsQuest Children's Museum			Program	Noticias en Espanol Para Familias			Amount Funded	\$7,200
BIPOC Org	No	Unduplicated Households			7	Unduplicated Individuals			7
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	N/A		0-5	N/A		Very Low	N/A	
	Asian	N/A		6-12	N/A		Low	N/A	
	Black	N/A		13-17	N/A		Moderate	N/A	
	Latinx	N/A		18-24	N/A		Above	N/A	
	NHPI	N/A		25-34	N/A		Unknown	N/A	
	White	N/A		35-54	N/A		TOTAL	0	
	Other	N/A		55-74	N/A		Homeless Status	#	%
	Multi	N/A		75-84	N/A		Yes	N/A	
	Unknown	N/A		85+	N/A		No	N/A	
	TOTAL	0		Unknown	N/A		Unknown	N/A	
	Gender Identity	#	%	TOTAL	#	%	TOTAL	#	%
	Female	N/A		Disability Status	#	%	English Proficiency	#	%
	Male	N/A		Yes	N/A		Limited	N/A	
Transgender	N/A		No	N/A		Proficient	N/A		
Unknown	N/A		Unknown	N/A		Unknown	N/A		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Kindering			Program	Early Care & Education Consultation			Amount Funded	\$21,400
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			32
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	31	97%	Very Low	1	3%
	Asian	9	28%	6-12	1	3%	Low		0%
	Black	2	6%	13-17		0%	Moderate	1	3%
	Latinx	2	6%	18-24		0%	Above	23	72%
	NHPI		0%	25-34		0%	Unknown	7	22%
	White	11	34%	35-54		0%	TOTAL	32	
	Other	1	3%	55-74		0%	Homeless Status	#	%
	Multi	7	22%	75-84		0%	Yes		0%
	Unknown	2	6%	85+		0%	No	27	84%
	TOTAL	32		Unknown		0%	Unknown	5	16%
	Gender Identity	#	%	TOTAL	#	%	TOTAL	#	%
	Female	13	42%	Disability Status	#	%	English Proficiency	#	%
	Male	18	58%	Yes		0	Limited	4	13%
Transgender		0%	No	32	100%	Proficient	28	88%	
Unknown		0%	Unknown		0	Unknown		0%	
TOTAL	31		TOTAL	32		TOTAL	32		

Agency	King County Bar Association			Program	Neighborhood Legal Clinics			Amount Funded	\$5,350
BIPOC Org	No	Unduplicated Households			70	Unduplicated Individuals			160
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	0	0%	0-5		0%	Very Low	48	69%
	Asian	16	25%	6-12		0%	Low	10	14%
	Black	10	16%	13-17		0%	Moderate	4	6%
	Latinx	20	32%	18-24	3	4%	Above	7	10%
	NHPI	1	2%	25-34	18	26%	Unknown	1	1%
	White	17	27%	35-54	23	33%	TOTAL	70	
	Other	4	6%	55-74	16	23%	Homeless Status	#	%
	Multi	2	3%	75-84	2	3%	Yes	No Data	
	Unknown	13	21%	85+		0%	No	No Data	
	TOTAL	63		Unknown	8	11%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	70		TOTAL	0	
	Female	37	53%	Disability Status	#	%	English Proficiency	#	%
	Male	17	24%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown	16	23%	Unknown	No Data		Unknown	No Data		
TOTAL	70		TOTAL	0		TOTAL	0		

Agency	MAPS - Muslim Community Resource			Program	Information, Referrals & Resources			Amount Funded	\$16,050
BIPOC Org	Yes	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
Unknown	No Data		Unknown	No Data		Unknown	No Data		
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Sound Generations			Program	Volunteer Transportation			Amount Funded	\$8,240
BIPOC Org	No	Unduplicated Households			43	Unduplicated Individuals			43
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	32	74%
	Asian	1	2%	6-12		0%	Low	4	9%
	Black	1	2%	13-17		0%	Moderate	4	9%
	Latinx	1	2%	18-24		0%	Above		0%
	NHPI	2	5%	25-34		0%	Unknown	3	7%
	White	36	84%	35-54		0%	TOTAL	43	
	Other		0%	55-74	11	26%	Homeless Status	#	%
	Multi		0%	75-84	16	37%	Yes		0%
	Unknown	3	7%	85+	16	37%	No	38	88%
	TOTAL	43		Unknown		0%	Unknown	5	12%
	Gender Identity	#	%	TOTAL	43		TOTAL	43	
	Female	31	72%	Disability Status	#	%	English Proficiency	#	%
	Male	10	23%	Yes	19	44%	Limited		0%
	Transgender		0%	No	19	44%	Proficient	21	49%
Unknown	2	5%	Unknown	5	12%	Unknown	22	51%	
TOTAL	43		TOTAL	43		TOTAL	43		

Agency	Youth Eastside Services			Program	Community Based Outreach Services			Amount Funded	\$37,453
BIPOC Org	No	Unduplicated Households			35	Unduplicated Individuals			35
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low		0%
	Asian	1	3%	6-12		0%	Low		0%
	Black	7	20%	13-17	19	54%	Moderate		0%
	Latinx	25	71%	18-24	15	43%	Above		0%
	NHPI		0%	25-34		0%	Unknown	35	100%
	White	1	3%	35-54	1	3%	TOTAL	35	
	Other	25	71%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	0	0%
	Unknown	1	3%	85+		0%	No	35	100%
	TOTAL	35		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	35		TOTAL	35	
	Female	11	31%	Disability Status	#	%	English Proficiency	#	%
	Male	24	69%	Yes	0	0%	Limited	1	3%
	Transgender		0%	No	0	0%	Proficient	34	97%
Unknown		0%	Unknown	35	100%	Unknown		0%	
TOTAL	35		TOTAL	35		TOTAL	35		

Agency	Youth Eastside Services			Program	Latine Youth Programs			Amount Funded	\$38,407
BIPOC Org	No	Unduplicated Households			64	Unduplicated Individuals			64
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	3	5%
	Asian		0%	6-12		0%	Low		0%
	Black	2	3%	13-17	27	42%	Moderate		0%
	Latinx	63	98%	18-24	22	34%	Above	1	2%
	NHPI		0%	25-34	1	2%	Unknown	60	94%
	White	1	2%	35-54	8	13%	TOTAL	64	
	Other	59	92%	55-74		0%	Homeless Status	#	%
	Multi	1	2%	75-84		0%	Yes		0%
	Unknown	1	2%	85+	6	9%	No	64	100%
	TOTAL	64		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	64		TOTAL	64	
	Female	41	64%	Disability Status	#	%	English Proficiency	#	%
	Male	22	34%	Yes	1	2%	Limited	19	30%
	Transgender		0%	No	18	28%	Proficient	45	70%
Unknown	1	2%	Unknown	45	70%	Unknown		0%	
TOTAL	64		TOTAL	64		TOTAL	64		

SUMMARY OF GOAL AREA 3 SAFE HEAVEN										
Agencies	6	Programs	6	Amount Funded	\$165,366		BIPOC Organization		Yes	No
Client Demographics	Unduplicated Households		1,184	Unduplicated Individuals		1,198		#	1	5
		%			%		%	17%	83%	
	Racial Identity	#	%	Age	#	%	Income	#	%	
	AI/AN	18	0	0-5	1	0	Very Low	607	1	
	Asian	41	0	6-12	1	0	Low	132	0	
	Black	139	0	13-17	13	0	Moderate	41	0	
	Latinx	128	0	18-24	66	0	Above	24	0	
	NHPI	9	0	25-34	210	0	Unknown	336	0	
	White	280	0	35-54	312	0	TOTAL	1,140		
	Other	114	0	55-74	192	0	Homeless Status	#	%	
	Multi	45	0	75-84	50	0	Yes	187	0	
	Unknown	405	0	85+	7	0	No	645	1	
	TOTAL	1,051		Unknown	288	0	Unknown	308	0	
	Gender Identity	#	%	TOTAL	1,140		TOTAL	1,140		
	Female	621	1	Disability Status	#	%	English Proficiency	#	%	
Male	224	0	Yes	394	0	Limited	62	0		
Transgender	6	0	No	440	0	Proficient	97	0		
Unknown	289	0	Unknown	306	0	Unknown	981	1		
TOTAL	1,140		TOTAL	1,140		TOTAL	1,140			

Agency	Consejo Counseling & Referral Svc			Program	Domestic Violence & Advocate Service			Amount Funded	\$15,000
BIPOC Org	Yes	Unduplicated Households		12	Unduplicated Individuals		12		
Client Demographics		#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	8	67%
	Asian		0%	6-12		0%	Low	4	33%
	Black		0%	13-17		0%	Moderate		0%
	Latinx	12	100%	18-24		0%	Above		0%
	NHPI		0%	25-34	12	100%	Unknown		0%
	White		0%	35-54		0%	TOTAL	12	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	1	8%
	Unknown	12	100%	85+		0%	No	11	92%
	TOTAL	12		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	12		TOTAL	12	
	Female	12	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes		0%	Limited	9	75%
	Transgender		0%	No	12	100%	Proficient	3	25%
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	12		TOTAL	12		TOTAL	12		

Agency	Crisis Connections			Program	King County 2-1-1			Amount	\$13,375
BIPOC Org	No	Unduplicated Households			1,006	Unduplicated Individuals			1,006
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	15	2%	0-5		0%	Very Low	544	54%
	Asian	35	4%	6-12	1	0%	Low	104	10%
	Black	131	14%	13-17		0%	Moderate	28	3%
	Latinx	89	10%	18-24	58	6%	Above	16	2%
	NHPI	9	1%	25-34	190	19%	Unknown	314	31%
	White	242	26%	35-54	282	28%	TOTAL	1,006	
	Other	50	5%	55-74	177	18%	Homeless Status	#	%
	Multi	43	5%	75-84	49	5%	Yes	177	18%
	Unknown	392	43%	85+	7	1%	No	540	54%
	TOTAL	917		Unknown	242	24%	Unknown	289	29%
	Gender Identity	#	%	TOTAL	1,006	TOTAL	1,006		
	Female	499	50%	Disability Status	#	%	English Proficiency	#	%
	Male	212	21%	Yes	380	38%	Limited	25	2%
	Transgender	6	1%	No	373	37%	Proficient		0%
Unknown	289	29%	Unknown	253	25%	Unknown	981	98%	
TOTAL	1,006		TOTAL	1,006		TOTAL	1,006		

Agency	Eastside Legal Assistance Program			Program	Legal Services			Amount	\$21,400
BIPOC Org	No	Unduplicated Households			95	Unduplicated Individuals			51
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	23	45%
	Asian		0%	6-12		0%	Low	12	24%
	Black		0%	13-17		0%	Moderate	2	4%
	Latinx	4	8%	18-24	1	2%	Above		0%
	NHPI		0%	25-34	8	16%	Unknown	14	27%
	White	3	6%	35-54	26	51%	TOTAL	51	
	Other	48	94%	55-74	15	29%	Homeless Status	#	%
	Multi		0%	75-84	1	2%	Yes	4	8%
	Unknown		0%	85+		0%	No	32	63%
	TOTAL	51		Unknown		0%	Unknown	15	29%
	Gender Identity	#	%	TOTAL	51	TOTAL	51		
	Female	45	88%	Disability Status	#	%	English Proficiency	#	%
	Male	6	12%	Yes	4	8%	Limited	1	2%
	Transgender		0%	No	7	14%	Proficient	50	98%
Unknown		0%	Unknown	40	78%	Unknown		0%	
TOTAL	51		TOTAL	51		TOTAL	51		

Agency	Harborview Medical Center			Program	Center for Sexual Assault & Traumatic Stress			Amount	\$10,152
BIPOC Org	No	Unduplicated Households			21	Unduplicated Individuals			21
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	1	5%	Very Low	3	14%
	Asian		0%	6-12		0%	Low		0%
	Black	1	5%	13-17	13	62%	Moderate	8	38%
	Latinx		0%	18-24	7	33%	Above	4	19%
	NHPI		0%	25-34		0%	Unknown	6	29%
	White	19	90%	35-54		0%	TOTAL	21	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	1	5%	75-84		0%	Yes		0%
	Unknown		0%	85+		0%	No	21	100%
	TOTAL	21		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	21	TOTAL	21		
	Female	18	86%	Disability Status	#	%	English Proficiency	#	%
	Male	3	14%	Yes	6	29%	Limited	3	14%
	Transgender		0%	No	9	43%	Proficient	18	86%
Unknown		0%	Unknown	6	29%	Unknown		0%	
TOTAL	21		TOTAL	21		TOTAL	21		

Agency	King County Sexual Assault Resource			Program	Comprehensive Sexual Assault Services			Amount	\$22,00
BIPOC Org	No	Unduplicated Households			100	Unduplicated Individuals			100
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	0	0%	0-5	6	6%	Very Low	9	9%
	Asian	4	4%	6-12	26	26%	Low	5	5%
	Black	5	5%	13-17	23	23%	Moderate	6	6%
	Latinx	11	11%	18-24	14	14%	Above	6	6%
	NHPI		0%	25-34	9	9%	Unknown	74	74%
	White	42	42%	35-54	17	17%	TOTAL	100	
	Other	5	5%	55-74	1	1%	Homeless Status	#	%
	Multi	4	4%	75-84	0	0%	Yes	3	3%
	Unknown	40	40%	85+	2	2%	No	80	80%
	TOTAL	100		Unknown	2	2%	Unknown	17	17%
	Gender Identity	#	%	TOTAL	100	TOTAL	100		
	Female	78	78%	Disability Status	#	%	English Proficiency	#	%
	Male	17	17%	Yes	5	5%	Limited	3	3%
	Transgender	2	2%	No	69	69%	Proficient	91	91%
Unknown	3	3%	Unknown	26	26%	Unknown	6	6%	
TOTAL	100		TOTAL	100		TOTAL	100		

Agency	LifeWire			Program	Survivor Advocacy Services			Amount	\$105,439
BIPOC Org	No	Unduplicated Households			50	Unduplicated Individuals			108
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	3	6%	0-5		0%	Very Low	29	58%
	Asian	6	12%	6-12		0%	Low	12	24%
	Black	7	14%	13-17		0%	Moderate	3	6%
	Latinx	23	46%	18-24		0%	Above	4	8%
	NHPI		0%	25-34		0%	Unknown	2	4%
	White	16	32%	35-54	4	8%	TOTAL	50	
	Other	16	32%	55-74		0%	Homeless Status	#	%
	Multi	1	2%	75-84		0%	Yes	5	10%
	Unknown	1	2%	85+		0%	No	41	82%
	TOTAL	50		Unknown	46	92%	Unknown	4	8%
	Gender Identity	#	%	TOTAL	50	TOTAL	50		
	Female	47	94%	Disability Status	#	%	English Proficiency	#	%
	Male	3	6%	Yes	4	8%	Limited	24	48%
	Transgender		0%	No	39	78%	Proficient	26	52%
Unknown		0%	Unknown	7	14%	Unknown		0%	
TOTAL	50		TOTAL	50		TOTAL	50		

SUMMARY GOAL AREA 4												
HEALTH CARE												
Agencies	12	Programs	16	Amount Funded	\$	395,531	BIPOC Organization		Yes	3	No	10
Client Demographics	Unduplicated Households		11,625	Unduplicated Individuals		5,625	Income		#	25%	%	83%
	Racial Identity	#	%	Age	#	%		#	%			
	AI/AN	54	0	0-5	316	0	Very Low	3,986	1			
	Asian	656	0	6-12	679	0	Low	479	0			
	Black	312	0	13-17	641	0	Moderate	199	0			
	Latinx	1,273	0	18-24	461	0	Above	158	0			
	NHPI	38	0	25-34	603	0	Unknown	512	0			
	White	1,813	0	35-54	1,254	0	TOTAL	5,334				
	Other	52	0	55-74	907	0	Homeless Status	#	%			
	Multi	135	0	75-84	108	0	Yes	388	0			
	Unknown	1,139	0	85+	18	0	No	4,151	1			
	TOTAL	4,199		Unknown	348	0	Unknown	755	0			
	Gender Identity	#	%	TOTAL	5,335		TOTAL	5,294				
	Female	2,845	1	Disability Status	#	%	English Proficiency	#	%			
	Male	2,100	0	Yes	422	0	Limited	1,655	0			
Transgender	25	0	No	4,017	1	Proficient	2,966	1				
Unknown	380	0	Unknown	855	0	Unknown	600	0				
TOTAL	5,350		TOTAL	5,294		TOTAL	5,221					

Agency	4Tomorrow			Program	Mental Health Coord & Gap Therapy			Amount Funded	\$60,281
BIPOC Org	Yes		Unduplicated Households	No Data	Unduplicated Individuals			41	
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	37	90%
	Asian		0%	6-12	2	5%	Low	4	10%
	Black	6	15%	13-17	2	5%	Moderate		0%
	Latinx	25	61%	18-24	4	10%	Above		0%
	NHPI	1	2%	25-34	12	29%	Unknown		0%
	White	8	20%	35-54	15	37%	TOTAL	41	
	Other		0%	55-74	6	15%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes	No Data	
	Unknown	26	63%	85+		0%	No	No Data	
	TOTAL	41		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	41		TOTAL	0	
	Female	35	85%	Disability Status	#	%	English Proficiency	#	%
	Male	6	15%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown		0%	Unknown	No Data		Unknown	No Data		
TOTAL	41		TOTAL	0		TOTAL	0		

Agency	Asian Counseling & Referral Services			Program	Children, Youth & Family Services			Amount Funded	\$27,834
BIPOC Org	Yes	Unduplicated Households			15	Unduplicated Individuals			15
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	15	100%
	Asian	11	73%	6-12	1	7%	Low		0%
	Black		0%	13-17	12	80%	Moderate		0%
	Latinx		0%	18-24	2	13%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White		0%	35-54		0%	TOTAL	15	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	3	20%	75-84		0%	Yes	No Data	
	Unknown	1	7%	85+		0%	No	No Data	
	TOTAL	15		Unknown		0%	Unknown	No Data	
	Gender Identity	#	%	TOTAL	15		TOTAL	0	
	Female	2	13%	Disability Status	#	%	English Proficiency	#	%
	Male	13	87%	Yes	No Data		Limited	4	27%
	Transgender		0%	No	No Data		Proficient	10	67%
Unknown		0%	Unknown	No Data		Unknown	1	7%	
TOTAL	15		TOTAL	0		TOTAL	15		

Agency	Asian Counseling & Referral Services			Program	Whole Health Oriented Mental Health			Amount Funded	\$8,025
BIPOC Org	Yes	Unduplicated Households			58	Unduplicated Individuals			59
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	58	100%
	Asian	37	63%	6-12		0%	Low		0%
	Black		0%	13-17	1	2%	Moderate		0%
	Latinx		0%	18-24	2	3%	Above		0%
	NHPI		0%	25-34	12	20%	Unknown		0%
	White	1	2%	35-54	20	34%	TOTAL	58	
	Other		0%	55-74	18	31%	Homeless Status	#	%
	Multi	3	5%	75-84	6	10%	Yes	1	2%
	Unknown	18	31%	85+		0%	No		0%
	TOTAL	59		Unknown		0%	Unknown	58	98%
	Gender Identity	#	%	TOTAL	59		TOTAL	59	
	Female	10	17%	Disability Status	#	%	English Proficiency	#	%
	Male	49	83%	Yes	17	29%	Limited	30	51%
	Transgender		0%	No	0	0%	Proficient	12	20%
Unknown		0%	Unknown	42	71%	Unknown	17	29%	
TOTAL	59		TOTAL	59		TOTAL	59		

Agency	Boys & Girls Club			Program	Holistic Mental Health Support			Amount Funded	\$38,503
BIPOC Org	No	Unduplicated Households			130	Unduplicated Individuals			130
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	130	100%
	Asian	1	1%	6-12	12	9%	Low		0%
	Black	4	3%	13-17	7	5%	Moderate		0%
	Latinx	19	15%	18-24	1	1%	Above		0%
	NHPI		0%	25-34		0%	Unknown		0%
	White	11	8%	35-54	1	1%	TOTAL	130	
	Other	5	4%	55-74		0%	Homeless Status	#	%
	Multi		0%	75-84		0%	Yes		0%
	Unknown	109	84%	85+		0%	No	21	16%
	TOTAL	130		Unknown	109	84%	Unknown	109	84%
	Gender Identity	#	%	TOTAL	130		TOTAL	130	
	Female	5	4%	Disability Status	#	%	English Proficiency	#	%
	Male	16	12%	Yes		0%	Limited		0%
	Transgender		0%	No	21	16%	Proficient	21	16%
Unknown	109	84%	Unknown	109	84%	Unknown	109	84%	
TOTAL	130		TOTAL	130		TOTAL	130		

Agency	Congregations for the Homeless			Program	Behavioral Health Services			Amount Funded	\$20,000
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			No Data
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited		
	Transgender	No Data		No	No Data		Proficient		
Unknown	No Data		Unknown	No Data		Unknown			
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	Crisis Connections			Program	24-Hour Crisis Line			Amount Funded	\$7,800
BIPOC Org	No	Unduplicated Households			2,117	Unduplicated Individuals			2,117
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	1	0%	Very Low	10	2%
	Asian		0%	6-12	34	8%	Low	1	0%
	Black		0%	13-17	18	4%	Moderate	1	0%
	Latinx		0%	18-24	73	17%	Above	2	0%
	NHPI		0%	25-34	46	11%	Unknown	419	97%
	White	2	0%	35-54	33	8%	TOTAL	433	
	Other		0%	55-74	8	2%	Homeless Status	#	%
	Multi		0%	75-84	5	1%	Yes	15	3%
	Unknown	431	100%	85+	0	0%	No		0%
	TOTAL	433		Unknown	215	50%	Unknown	418	97%
	Gender Identity	#	%	TOTAL	433		TOTAL	433	
	Female	115	27%	Disability Status	#	%	English Proficiency	#	%
	Male	63	15%	Yes	31	7%	Limited	3	1%
Transgender		0%	No		0%	Proficient		0%	
Unknown	255	59%	Unknown	402	93%	Unknown	430	99%	
TOTAL	433		TOTAL	433		TOTAL	433		

Agency	Friends of Youth			Program	Mental Health & Substance Use Disorder			Amount Funded	\$25,00
BIPOC Org	No	Unduplicated Households			15	Unduplicated Individuals			15
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low		0%
	Asian	1	7%	6-12	6	40%	Low		0%
	Black		0%	13-17	5	33%	Moderate		0%
	Latinx	3	20%	18-24	4	27%	Above		0%
	NHPI		0%	25-34		0%	Unknown	15	100%
	White	11	73%	35-54		0%	TOTAL	15	
	Other		0%	55-74		0%	Homeless Status	#	%
	Multi	2	13%	75-84		0%	Yes	1	7%
	Unknown	1	7%	85+		0%	No	14	93%
	TOTAL	15		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	15		TOTAL	15	
	Female	7	47%	Disability Status	#	%	English Proficiency	#	%
	Male	4	27%	Yes	1	7%	Limited	0	0%
Transgender	4	27%	No	14	93%	Proficient	15	100%	
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	15		TOTAL	15		TOTAL	15		

Agency	HealthPoint			Program	Primary Dental Care			Amount Funded	\$16,000
BIPOC Org	No	Unduplicated Households			7,123	Unduplicated Individuals			1,189
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	22	2%	0-5	98	7%	Very Low	1,199	87%
	Asian	165	16%	6-12	266	19%	Low	149	11%
	Black	102	10%	13-17	211	15%	Moderate	15	1%
	Latinx	335	32%	18-24	131	10%	Above	8	1%
	NHPI	9	1%	25-34	188	14%	Unknown		0%
	White	507	49%	35-54	264	19%	TOTAL	1,371	
	Other	1	0%	55-74	193	14%	Homeless Status	#	%
	Multi	43	4%	75-84	16	1%	Yes	113	8%
	Unknown	187	18%	85+	2	0%	No	1,204	88%
	TOTAL	1,036		Unknown	2	0%	Unknown	54	4%
	Gender Identity	#	%	TOTAL	1,371		TOTAL	1,371	
	Female	786	57%	Disability Status	#	%	English Proficiency	#	%
	Male	585	43%	Yes	108	8%	Limited	431	31%
	Transgender		0%	No	1,261	92%	Proficient	938	68%
Unknown		0%	Unknown	2	0%	Unknown	2	0%	
TOTAL	1,371		TOTAL	1,371		TOTAL	1,371		

Agency	HealthPoint			Program	Primary Medical Care			Amount Funded	\$16,000
BIPOC Org	No	Unduplicated Households			1,689	Unduplicated Individuals			952
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	27	1%	0-5	214	8%	Very Low	2,259	86%
	Asian	264	14%	6-12	252	10%	Low	289	11%
	Black	172	9%	13-17	216	8%	Moderate	73	3%
	Latinx	816	45%	18-24	193	7%	Above	20	1%
	NHPI	24	1%	25-34	297	11%	Unknown		0%
	White	981	54%	35-54	787	30%	TOTAL	2,641	
	Other		0%	55-74	602	23%	Homeless Status	#	%
	Multi	49	3%	75-84	53	2%	Yes	236	9%
	Unknown	308	17%	85+	7	0%	No	2,317	88%
	TOTAL	1,825		Unknown	20	1%	Unknown	88	3%
	Gender Identity	#	%	TOTAL	2,641		TOTAL	2,641	
	Female	1,574	60%	Disability Status	#	%	English Proficiency	#	%
	Male	1,067	40%	Yes	184	7%	Limited	1,121	42%
	Transgender		0%	No	2,443	93%	Proficient	1,517	57%
Unknown		0%	Unknown	14	1%	Unknown	3	0%	
TOTAL	2,641		TOTAL	2,641		TOTAL	2,641		

Agency	IKRON of Greater Seattle			Program	Behavioral Health Services			Amount Funded	\$42,000
BIPOC Org	No	Unduplicated Households			73	Unduplicated Individuals			73
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	49	67%
	Asian	2	3%	6-12		0%	Low	9	12%
	Black	6	8%	13-17		0%	Moderate	2	3%
	Latinx	9	12%	18-24	7	10%	Above		0%
	NHPI	3	4%	25-34	17	23%	Unknown	13	18%
	White	47	64%	35-54	28	38%	TOTAL	73	
	Other	3	4%	55-74	20	27%	Homeless Status	#	%
	Multi	2	3%	75-84	1	1%	Yes	2	3%
	Unknown	10	14%	85+		0%	No	63	86%
	TOTAL	73		Unknown		0%	Unknown	8	11%
	Gender Identity	#	%	TOTAL	73		TOTAL	73	
	Female	31	42%	Disability Status	#	%	English Proficiency	#	%
	Male	33	45%	Yes	24	33%	Limited	No Data	
	Transgender	5	7%	No	38	52%	Proficient	No Data	
Unknown	4	5%	Unknown	11	15%	Unknown	No Data		
TOTAL	73		TOTAL	73		TOTAL	0		

Agency	Indian American Community Services			Program	Mental Health Support Program			Amount Funded	\$25,350
BIPOC Org	Yes	Unduplicated Households			128	Unduplicated Individuals			143
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low		0%
	Asian	142	99%	6-12	16	13%	Low	23	18%
	Black		0%	13-17	38	30%	Moderate	38	30%
	Latinx		0%	18-24		0%	Above	67	52%
	NHPI		0%	25-34		0%	Unknown		0%
	White	1	1%	35-54	12	9%	TOTAL	128	
	Other		0%	55-74	36	28%	Homeless Status	#	%
	Multi		0%	75-84	17	13%	Yes		0%
	Unknown		0%	85+	9	7%	No	143	100%
	TOTAL	143		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	128		TOTAL	143	
	Female	51	36%	Disability Status	#	%	English Proficiency	#	%
	Male	81	57%	Yes	32	22%	Limited	51	40%
	Transgender	11	8%	No	111	78%	Proficient	77	60%
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	143		TOTAL	143		TOTAL	128		

Agency	NAMI Eastside			Program	Youth Mental Health			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals				66
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	5	36%
	Asian	3	21%	6-12		0%	Low	1	7%
	Black		0%	13-17		0%	Moderate	3	21%
	Latinx		0%	18-24		0%	Above	5	36%
	NHPI		0%	25-34		0%	Unknown		0%
	White	10	71%	35-54	5	36%	TOTAL	14	
	Other		0%	55-74	5	36%	Homeless Status	#	%
	Multi		0%	75-84	4	29%	Yes		0%
	Unknown	1	7%	85+		0%	No	14	100%
	TOTAL	14		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	14		TOTAL	14	
	Female	14	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	5	36%	Limited		0%
	Transgender		0%	No	9	64%	Proficient	14	100%
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	14		TOTAL	14		TOTAL	14		

Agency	NAMI Eastside			Program	Individual & Family Support Groups			Amount Funded	\$7,170
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals				424
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	5	36%
	Asian	3	21%	6-12		0%	Low	1	7%
	Black		0%	13-17		0%	Moderate	3	21%
	Latinx		0%	18-24		0%	Above	5	36%
	NHPI		0%	25-34		0%	Unknown		0%
	White	10	71%	35-54	5	36%	TOTAL	14	
	Other		0%	55-74	5	36%	Homeless Status	#	%
	Multi		0%	75-84	4	29%	Yes	14	100%
	Unknown	1	7%	85+		0%	No		0%
	TOTAL	14		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	14		TOTAL	14	
	Female	14	100%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	5	36%	Limited		0%
	Transgender		0%	No	9	64%	Proficient	14	100%
Unknown		0%	Unknown		0%	Unknown		0%	
TOTAL	14		TOTAL	14		TOTAL	14		

Agency	Therapeutic Health Services			Program	Drug & Alcohol Treatment			Amount Funded	\$15,913
BIPOC Org	No	Unduplicated Households			No Data	Unduplicated Individuals			124
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	4	3%	0-5		0%	Very Low	94	76%
	Asian	7	6%	6-12	3	2%	Low		0%
	Black	10	8%	13-17	1	1%	Moderate		0%
	Latinx	11	9%	18-24	4	3%	Above	12	10%
	NHPI	1	1%	25-34	29	23%	Unknown	18	15%
	White	84	68%	35-54	71	57%	TOTAL	124	
	Other	7	6%	55-74	14	11%	Homeless Status	#	%
	Multi	4	3%	75-84	2	2%	Yes	6	5%
	Unknown	7	6%	85+		0%	No	98	79%
	TOTAL	124		Unknown		0%	Unknown	20	16%
	Gender Identity	#	%	TOTAL	124		TOTAL	124	
	Female	60	48%	Disability Status	#	%	English Proficiency	#	%
	Male	64	52%	Yes	9	7%	Limited	2	2%
	Transgender		0%	No	88	71%	Proficient	84	68%
Unknown		0%	Unknown	27	22%	Unknown	38	31%	
TOTAL	124		TOTAL	124		TOTAL	124		

Agency	Youth Eastside Services			Program	BH Care for Children & Youth			Amount Funded	\$117,700
BIPOC Org	No	Unduplicated Households			236	Unduplicated Individuals			236
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	0%	0-5		0%	Very Low	115	49%
	Asian	16	7%	6-12	66	28%	Low	2	1%
	Black	9	4%	13-17	130	55%	Moderate	54	23%
	Latinx	48	20%	18-24	40	17%	Above	36	15%
	NHPI		0%	25-34		0%	Unknown	29	12%
	White	124	53%	35-54		0%	TOTAL	236	
	Other	28	12%	55-74		0%	Homeless Status	#	%
	Multi	22	9%	75-84		0%	Yes		0%
	Unknown	36	15%	85+		0%	No	236	100%
	TOTAL	236		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	236		TOTAL	236	
	Female	124	53%	Disability Status	#	%	English Proficiency	#	%
	Male	97	41%	Yes	6	3%	Limited	12	5%
	Transgender	5	2%	No	13	6%	Proficient	224	95%
Unknown	10	4%	Unknown	217	92%	Unknown		0%	
TOTAL	236		TOTAL	236		TOTAL	236		

Agency	Youth Eastside Services			Program	Early Childhood Behavioral Health			Amount Funded	\$43,195
BIPOC Org	No	Unduplicated Households			41	Unduplicated Individuals			41
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5	3	7%	Very Low	10	24%
	Asian	4	10%	6-12	21	51%	Low		0%
	Black	3	7%	13-17		0%	Moderate	10	24%
	Latinx	7	17%	18-24		0%	Above	3	7%
	NHPI		0%	25-34	2	5%	Unknown	18	44%
	White	16	39%	35-54	13	32%	TOTAL	41	
	Other	8	20%	55-74		0%	Homeless Status	#	%
	Multi	7	17%	75-84		0%	Yes		0%
	Unknown	3	7%	85+		0%	No	41	100%
	TOTAL	41		Unknown	2	5%	Unknown		0%
	Gender Identity	#	%	TOTAL	41		TOTAL	41	
	Female	17	41%	Disability Status	#	%	English Proficiency	#	%
	Male	22	54%	Yes		0%	Limited	1	2%
	Transgender		0%	No	10	24%	Proficient	40	98%
Unknown	2	5%	Unknown	31	76%	Unknown		0%	
TOTAL	41		TOTAL	41		TOTAL	41		

SUMMARY GOAL AREA 5										
EDUCATION										
Agencies	6	Programs	7	Amount Funded	\$117,604		BIPOC Organization	Yes	No	
Client Demographics	Unduplicated Households		123	Unduplicated Individuals		126	#	0	6	
	Racial Identity		#	%	Age		#	%	Income	
	AI/AN	1	1%	0-5	-	0%	Very Low	74	59%	
	Asian	28	22%	6-12	-	0%	Low	12	10%	
	Black	16	13%	13-17	1	1%	Moderate	3	2%	
	Latinx	13	10%	18-24	8	6%	Above	9	7%	
	NHPI	-	0%	25-34	23	18%	Unknown	25	20%	
	White	51	40%	35-54	56	44%	TOTAL	123		
	Other	4	3%	55-74	19	15%	Homeless Status	#	%	
	Multi	5	4%	75-84	5	4%	Yes	10	8%	
	Unknown	21	17%	85+	-	0%	No	114	90%	
	TOTAL	126		Unknown	14	11%	Unknown	2	2%	
	Gender Identity	#	%	TOTAL	126		TOTAL	126		
	Female	71	56%	Disability Status	#	%	English Proficiency	#	%	
	Male	35	28%	Yes	34	31%	Limited	15	20%	
	Transgender	1	1%	No	54	50%	Proficient	55	74%	
Unknown	19	15%	Unknown	20	19%	Unknown	4	5%		
TOTAL	126		TOTAL	108		TOTAL	74			

Agency	Friends of Youth			Program	Employment			Amount Funded	\$11,770
BIPOC Org	No	Unduplicated Households		No Data	Unduplicated Individuals		No Data	No Data	
Client Demographics	Racial Identity	#	%	Age		#	%	Income	
	AI/AN	No Data		0-5	No Data		Very Low	No Data	
	Asian	No Data		6-12	No Data		Low	No Data	
	Black	No Data		13-17	No Data		Moderate	No Data	
	Latinx	No Data		18-24	No Data		Above	No Data	
	NHPI	No Data		25-34	No Data		Unknown	No Data	
	White	No Data		35-54	No Data		TOTAL	0	
	Other	No Data		55-74	No Data		Homeless Status	#	%
	Multi	No Data		75-84	No Data		Yes	No Data	
	Unknown	No Data		85+	No Data		No	No Data	
	TOTAL	0		Unknown	No Data		Unknown	No Data	
	Gender Identity	#	%	TOTAL	0		TOTAL	0	
	Female	No Data		Disability Status	#	%	English Proficiency	#	%
	Male	No Data		Yes	No Data		Limited	No Data	
	Transgender	No Data		No	No Data		Proficient	No Data	
	Unknown	No Data		Unknown	No Data		Unknown	No Data	
TOTAL	0		TOTAL	0		TOTAL	0		

Agency	HERO House Northwest			Program	Supported Employment			Amount Funded	\$11,770
BIPOC Org	No	Unduplicated Households			18	Unduplicated Individuals			18
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	12	67%
	Asian	3	17%	6-12		0%	Low	1	6%
	Black	2	11%	13-17		0%	Moderate		0%
	Latinx	1	6%	18-24	1	6%	Above		0%
	NHPI		0%	25-34	2	11%	Unknown	5	28%
	White	9	50%	35-54	11	61%	TOTAL	18	
	Other	3	17%	55-74	3	17%	Homeless Status	#	%
	Multi	1	6%	75-84	1	6%	Yes		0%
	Unknown		0%	85+		0%	No	18	100%
	TOTAL	18		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	18		TOTAL	18	
	Female	7	39%	Disability Status	#	%	English Proficiency	#	%
	Male	7	39%	Yes	18	100%	Limited		0%
	Transgender	1	6%	No	0	0%	Proficient	18	100%
Unknown	3	17%	Unknown		0%	Unknown		0%	
TOTAL	18		TOTAL	18		TOTAL	18		

Agency	Hopelink			Program	Adult Education			Amount Funded	\$10,700
BIPOC Org	No	Unduplicated Households			27	Unduplicated Individuals			30
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN	1	3%	0-5		0%	Very Low	12	44%
	Asian	9	30%	6-12		0%	Low	5	19%
	Black	2	7%	13-17	1	3%	Moderate	2	7%
	Latinx	7	23%	18-24	2	7%	Above	8	30%
	NHPI		0%	25-34	7	23%	Unknown		0%
	White	17	57%	35-54	18	60%	TOTAL	27	
	Other		0%	55-74	2	7%	Homeless Status	#	%
	Multi	1	3%	75-84		0%	Yes	1	3%
	Unknown		0%	85+		0%	No	29	97%
	TOTAL	30		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	30		TOTAL	30	
	Female	22	73%	Disability Status	#	%	English Proficiency	#	%
	Male	8	27%	Yes	2	7%	Limited	12	40%
	Transgender		0%	No	28	93%	Proficient	17	57%
Unknown		0%	Unknown		0%	Unknown	1	3%	
TOTAL	30		TOTAL	30		TOTAL	30		

Agency	Hopelink			Program	Employment Program			Amount	\$10,700
BIPOC Org	No	Unduplicated Households			26	Unduplicated Individuals			26
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	21	81%
	Asian	5	19%	6-12		0%	Low	2	8%
	Black	6	23%	13-17		0%	Moderate		0%
	Latinx	3	12%	18-24	1	4%	Above		0%
	NHPI		0%	25-34	5	19%	Unknown	3	12%
	White	10	38%	35-54	11	42%	TOTAL	26	
	Other		0%	55-74	8	31%	Homeless Status	#	%
	Multi	1	4%	75-84	1	4%	Yes	1	4%
	Unknown	4	15%	85+		0%	No	25	96%
	TOTAL	26		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	26		TOTAL	26	
	Female	19	73%	Disability Status	#	%	English Proficiency	#	%
	Male	7	27%	Yes	6	23%	Limited	3	12%
	Transgender		0%	No	19	73%	Proficient	20	77%
Unknown		0%	Unknown	1	4%	Unknown	3	12%	
TOTAL	26		TOTAL	26		TOTAL	26		

Agency	IKRON of Greater Seattle			Program	Integrated Employment Services			Amount Funded	\$16,050
BIPOC Org	No	Unduplicated Households			16	Unduplicated Individuals			16
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	9	56%
	Asian	3	19%	6-12		0%	Low	2	13%
	Black		0%	13-17		0%	Moderate	1	6%
	Latinx	2	13%	18-24	2	13%	Above	1	6%
	NHPI		0%	25-34	6	38%	Unknown	3	19%
	White	10	63%	35-54	5	31%	TOTAL	16	
	Other	1	6%	55-74	2	13%	Homeless Status	#	%
	Multi		0%	75-84	1	6%	Yes		0%
	Unknown	2	13%	85+		0%	No	14	88%
	TOTAL	16		Unknown		0%	Unknown	2	13%
	Gender Identity	#	%	TOTAL	16		TOTAL	16	
	Female	6	38%	Disability Status	#	%	English Proficiency	#	%
	Male	8	50%	Yes	7	44%	Limited	No Data	
	Transgender		0%	No	4	25%	Proficient	No Data	
Unknown	2	13%	Unknown	5	31%	Unknown	No Data		
TOTAL	16		TOTAL	16		TOTAL	0		

Agency	Imagine Housing			Program	Behavioral Health Services			Amount Funded	\$42,000
BIPOC Org	No	Unduplicated Households			18	Unduplicated Individuals			18
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	4	22%
	Asian		0%	6-12		0%	Low		0%
	Black	1	6%	13-17		0%	Moderate		0%
	Latinx		0%	18-24		0%	Above		0%
	NHPI		0%	25-34		0%	Unknown	14	78%
	White	2	11%	35-54		0%	TOTAL	18	
	Other		0%	55-74	2	11%	Homeless Status	#	%
	Multi		0%	75-84	2	11%	Yes	0	0%
	Unknown	15	83%	85+		0%	No	18	100%
	TOTAL	18		Unknown	14	78%	Unknown	0	0%
	Gender Identity	#	%	TOTAL	18		TOTAL	18	
	Female	4	22%	Disability Status	#	%	English Proficiency	#	%
	Male		0%	Yes	1	6%	Limited	No Data	
	Transgender		0%	No	3	17%	Proficient	No Data	
Unknown	14	78%	Unknown	14	78%	Unknown	No Data		
TOTAL	18		TOTAL	18		TOTAL	N/A		

Agency	YWCA of Seattle-King-Snohomish			Program	Eastside Employment Services			Amount Funded	\$14,614
BIPOC Org	No	Unduplicated Households			18	Unduplicated Individuals			18
Client Demographics	Racial Identity	#	%	Age	#	%	Income	#	%
	AI/AN		0%	0-5		0%	Very Low	16	89%
	Asian	8	44%	6-12		0%	Low	2	11%
	Black	5	28%	13-17		0%	Moderate		0%
	Latinx		0%	18-24	2	11%	Above		0%
	NHPI		0%	25-34	3	17%	Unknown		0%
	White	3	17%	35-54	11	61%	TOTAL	18	
	Other		0%	55-74	2	11%	Homeless Status	#	%
	Multi	2	11%	75-84		0%	Yes	8	44%
	Unknown		0%	85+		0%	No	10	56%
	TOTAL	18		Unknown		0%	Unknown		0%
	Gender Identity	#	%	TOTAL	18		TOTAL	18	
	Female	13	72%	Disability Status	#	%	English Proficiency	#	%
	Male	5	28%	Yes	No Data		Limited	No Data	
	Transgender		0%	No	No Data		Proficient	No Data	
Unknown		0%	Unknown	No Data		Unknown	No Data		
TOTAL	18		TOTAL	0		TOTAL	0		



CITY OF KIRKLAND
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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manger
Antoinette Smith, Human Services Coordinator, Equity

Date: January 26, 2024

Subject: 2023-2024 HUMAN SERVICES SET-ASIDE FUNDS

RECOMMENDATION:

That the Human Services Commission receive staff recommendation on set-aside funding approved by Kirkland City Council in December 2022 as part of the 2023-2024 budget.

BACKGROUND DISCUSSION:

As part of the 2023-2024 City of Kirkland Human Services Funding recommendations, the Human Services Commission proposed two separate set-aside amounts (\$10,000 per identified population, per year for a total of \$40,000) to be utilized for services focused on Black/African American and Native American/Indigenous community members. This set-aside request resulted from the understanding that Black, Indigenous, and People of Color (BIPOC) community members are disproportionately impacted by barriers to accessing health and human services.¹ This is further compounded by the lack of culturally responsive programs that are created to meet needs in appropriate ways.

Tonight's conversation is a follow-up and an update to the early 2023 recommendations for allocating the funding to support local programming. Staff will present updated options and a recommendation for Commission feedback.

Attachment A-2023-2024 HUMAN SERVICES SET-ASIDE FUNDING RECOMMENDATIONS

¹ <https://depts.washington.edu/uwchips/docs/brief-access-barriers.pdf>



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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manger
Antoinette Smith, Human Services Coordinator, Equity

Date: February 28, 2023

Subject: 2023-2024 HUMAN SERVICES SET-ASIDE FUNDING RECOMMENDATIONS

RECOMMENDATION:

That the Human Services Commission review staff recommendations for the set-aside funding approved by Kirkland City Council in December 2022 as part of the 2023-2024 budget.

BACKGROUND DISCUSSION:

As part of the 2023-2024 City of Kirkland Human Services Funding recommendations, the Human Services Commission proposed two separate set-aside amounts (\$10,000 per identified population, per year for a total of \$40,000) to be utilized for services focused on Black/African American and Native American/Indigenous community members. This set-aside request resulted from the understanding that Black, Indigenous, and People of Color (BIPOC) community members are disproportionately impacted by barriers to accessing health and human services.¹ This is further compounded by the lack of culturally responsive programs that are created to meet needs in appropriate ways.

There are many ways to address health and wellness for communities of color. Often these approaches differ from traditional strategies and are white-centered, developed by folks outside of these communities.

The following is a list of recommendations for expending the set-aside funding, taking into consideration alternative methods and strategies for providing not only services to the identified communities but to invest in individual/community talents, expertise, and wisdom.

Option 1 - Speaker Series

Description: With the re-opening of the Kirkland Teen Union Building scheduled for Fall 2023, there is opportunity to utilize set-aside funding to invest in culturally responsive enrichment programming through implementing a speaker series for youth. The programming would be led by BIPOC leaders from the Eastside community.

¹ <https://depts.washington.edu/uwchips/docs/brief-access-barriers.pdf>

The need has been elevated to staff in meetings and conversations with BIPOC community organizations. One of the City's partners, 4 Tomorrow, who supports the Latinx community, has shared the importance of providing exposure to Eastside youth in various humanities offered by community artists, storytellers, academics, and community leaders, recognizing the opportunity it creates to connect residents with additional resources and services.

Speakers would be invited quarterly to share knowledge and expertise in areas such as art, music, writing, history, storytelling, academics, etc. The programming would be an interactive experience, including hands-on activities with community leaders and youth.

Benefits: Offering culturally specific programming to youth who identify with leaders in the community connects underserved youth with the resources and programs KTUB offers, including behavioral health services and recreation programming. It nurtures BIPOC youth interests in the arts, sciences, academia, etc. and directly connects them with opportunities to build a sense of community and contribute to overall well-being with a lens that is culturally appropriate.

Challenges: One challenge is finding, and equitably compensating, leaders interested in coming to KTUB. This recommendation aligns with cultural groups' recommendations and challenges staff to identify how to measure success for a project like this. Staff would work with KTUB partners, like 4 Tomorrow and those interested in participating in the speaker series to come up with measurable outcomes.

Option 2 - Community Art Project

Description: When addressing community needs holistically, it is important to consider many approaches while centering the strategies of those folks in the community. This option recommends contracting with a local BIPOC artist(s) to co-create an art installation in the City of Kirkland. The contract would work with a group of community members on the project. The location would be identified in partnership with the City of Kirkland, schools, and/or local businesses.² The outcome from this project is centering the identified communities, and their stories and experiences, to create conversation to exchange knowledge and wisdom, and provide space for better understanding and representation in the City.

"Arts and culture help us understand our experiences, express ourselves, fuel discourse, and inspire action. They are powerful sensory tools for disrupting and dismantling structural racism and its harmful effects, from deep disparities in health and education to police brutality and economic inequity."³

The connection between art and healing is not a new one. There has been an increase in community-based projects that use the power of art to heal to address very serious issues that impact many lives.⁴

The City hosted a focus group last year that included community service providers. From the group discussion, a recurring idea emerged that spoke to art's ability to bridge communities, create a sense of belonging, and promote healing. The group spoke of projects, such as murals or art installations⁵, that are co-created by those in the community who have lived experience, prioritizing residents beyond who historically have had access, opportunity, and time.

² <https://www.austinsart.net/salmonmural>

³ https://www.seattlefoundation.org/wp-content/uploads/2022/12/Creative_Equity_Fund_Presentation.pdf

⁴ <https://www.arts.gov/stories/blog/2022/intersection-arts-and-public-health-ask-question-engages-arts-suicide-prevention>

⁵ <https://urbanartworks.org/about/>

Benefits: Investing in the talent, knowledge, and the expertise of BIPOC artists is necessary in the movement towards a more equitable community. Representation matters. This is an opportunity to bridge community on many levels, and work towards healing the priority communities intended to be served by the set-aside funds.

Art can promote healing, sense of well-being, and welcoming in a space.⁶ It can spark conversation about the land that we occupy that is not our own and how that came to pass. Art can create opportunity to interrogate, to reflect, and to move into action.⁷ Option 2 is an alternative approach to caring for the collective community's well-being in a more holistic way while investing in people, treasuring their talents, and honoring how they connect our community outside of formal provision of social services or resources.

Challenges: Often we see culturally centered art that is not the product of folks within or part of a specific community. It is important the subject matter centers Black/African American and Native American/Indigenous communities and co-created by those communities. This can be challenging when it is a hard message or story to share. An example of this in recent history is the installation at Bellevue College titled "Never Again Is Now" by Seattle artist Erin Shigaki that was defaced by a college administrator in early 2020.⁸ There is also the issue of equitable compensation for labor and expertise. There can be an assumption that exposure of a person's art is compensation enough.

Option 3 – Expand Funding Criteria to include BIPOC

Description: Option 3 recommends broadening the criteria beyond supporting Black/African American and Native American/Indigenous folks to include additional communities who identify as BIPOC or programs serving the greater King County area. If the criteria were expanded, the additional communities would include Asian American, Pacific Islander, Latina/e/o/x/Hispanic, and others that may not fit "neatly" into ascribed racial and ethnic categories.

One existing gap in services are Portuguese-speaking families from Brazil. Staff recently met with Communities in Schools Renton and Kamiakin Middle School staff to discuss ways the City can support these families and students. Currently, there are no City-funded agencies or programs that focus specifically on Portuguese-speaking community members; but staff are familiar with agencies that provide culturally specific services to the Brazilian community on the Eastside.

Benefits: Expanding the funding criteria to include additional Kirkland BIPOC communities helps the City reach agency programs that are doing intentional outreach on the Eastside or extend funding to services provided to the identified populations in places where there is already established agencies and programs serving those communities because the population is more centralized there. There are very limited programs and services that solely focus on the priority populations using the current criteria.

Challenges: Finding agencies that have created programming to address the needs of these specific communities in East King County is difficult. When we look at demographic information for the City of Kirkland, we see the following:

⁶ <https://www.who.int/initiatives/arts-and-health>

⁷ <https://yehawshow.com/about>

⁸ <https://www.seattletimes.com/seattle-news/eastside/bellevue-college-apologizes-after-administrator-alters-mural-depicting-japanese-american-internment/>

Race and Hispanic Origin	
White alone, percent	71.2%
Black or African American alone, percent (a)	1.7%
American Indian and Alaska Native alone, percent (a)	0.5%
Asian alone, percent (a)	16.1%
Native Hawaiian and Other Pacific Islander alone, percent (a)	0.1%
Two or More Races, percent	7.9%
Hispanic or Latino, percent (b)	7.5%
White alone, not Hispanic or Latino, percent	67.9%

The two specified community groups are among the lowest percentage of the City’s residents. An additional consideration is an assumption that residents who are part of these communities are low-income and in need of services. Staff recently learned following completion of 21-22 human services contracts, that an existing grant supporting outreach towards Black youth was no longer needed. The agency reported that the Black youth agency staff were outreaching to no longer required additional resources and support. The agency has asked to expand the focus of programming to support all BIPOC youth for 23-24 funding.

Option 4 - Supporting Existing Programs Receiving Funding

Description: 22% (\$491,416) or 17 programs of the 23-24 human services grant funds are supporting BIPOC programs that currently provide culturally responsive programming. There is one program that supports Black/African American residents specifically. As mentioned above, the agency has requested an expansion of scope for 23-24 to include all BIPOC youth.

This option recommends allocating additional funding to 23-24 awards that were recommended and approved by City Council. Such programs that serve BIPOC communities were not fully funded as part of the 2023-2024 budget approvals. Staff could present the Commission with a list and recommendations of additional funding allocations to BIPOC agencies that did not receive full funding for this biennium grant cycle.

Benefits: This option provides funding to make whole those agency programs that did not receive their full funding ask, strengthening the agencies’ ability to better meet community need.

Challenges: Because many of these programs assist folks from diverse backgrounds, races, and ethnicities, Option 4 would limit the demographics collected to what the City asks all agencies to report on, and the funding would most likely be used to serve residents outside of the priority populations.

Option 5 - Request for Proposals (RFP) Process

Description: Option 5 recommends running a Request for Proposal process (RFP). The RFP process identifies an objective by the City and asks those interested with the expertise to apply. Staff would include the priority populations and collect submissions from agencies whose work aligns with serving Black and/or Indigenous residents.

In the last year, Human Services staff have posted RFPs to fund projects like the Language and Digital Equity Grant, Support for Mental Health Providers (agencies already funded by the City), and Spanish- and Portuguese-language support programs. The City was able to provide one-time funding to eight distinct agencies that provided support to Eastside community members, the vast majority identifying

⁹ <https://www.census.gov/quickfacts/kirklandcitywashington>

as BIPOC and/or immigrant/refugee. Of these agencies, three identified as by and for/BIPOC/immigrant and refugee led agencies.

Benefits: This approach provides agencies the opportunity to create services more intentionally, potentially in a new and "innovative" way that they currently do not have funding resources to support.

Challenges: Challenges to consider include the additional burden placed on already stretched-thin agencies to create new programming as well as the lack of secured funding to continue new programming past the expenditure of this one-time funding opportunity.

It could also be seen as a duplicative process if an agency did not receive full funding from the 23-24 grant funding process and the City is asking for a new proposal and additional work without guaranteed funds.

At its February 28th meeting, the Commission will be asked to provide feedback and direction on what recommendation they would like to pursue.



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MEMORANDUM

To: Human Services Commission

From: Lynn Zwaagstra, Director
Jen Boone, Human Services Manager
Antoinette Smith, Human Services Coordinator, Equity

Date: February 20, 2024

Subject: March Meeting and Equity Training Dates

RECOMMENDATION:

That the Human Services Commission (HSC) receive an update on the scheduled March meeting and the Equity Lens Training dates to finalize dates for both.

BACKGROUND DISCUSSION:

As Cities work to finalize the March 25th date for the Joint Cities Equity Lens training that will include the Human Services Commissioners from the Cities of Issaquah, Kirkland, Redmond, and Sammamish, the Kirkland HSC must choose between three dates offered by the Human Services Team to hold their regular meeting. The options are as follows:

1. Keep the Regular Meeting the same date and time on Tuesday, March 26th, 2024, virtual
 - a. This will mean back-to-back meetings for the month of March on the 25th and 26th
2. Move the Regular Meeting to Wednesday, March 13th from 6:30p to 8:30p, virtual
3. Move the Regular Meeting to Thursday, March 14th, from 6:30p to 8:30p, virtual