

Kirkland Parks Maintenance Labor Detail: May 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	556.5
Administration - Meetings	37
Administration - Training	70.5
Beach Maintenance	14.25
Brush Clearing	45
Cemetery and Burial Services	28.75
Cleaning	75.5
Comp Time Used	18
Contracted Crew Restoration of Natural Areas	0.50
Edging and Line Trimming	127.75
Equipment Maintenance	90.75
Event Support	74.75
Garbage and Recycling	810.5
Hand Weeding	140
Holiday	72
Insane Impact LED	9
Inspection	85.5
Installation	201.25
Inventory Management	19.25
Leading	19

Task	Labor Hours
Leaf Removal and Blowing	45
Mowing	489.75
Mulching and Soil Ammendments	68.5
Nursery Management	9.25
Outreach and Education	12.75
Pesticide Application	14
Planting	22
Pruning	45.25
Repair	137.25
Restroom Cleaning	330
Sick Leave	50.5
Sport Field Game Setup	135.25
Sport Field Maintenance	248
Tree Inspection and Inventory	1.50
Tree Removal and Chipping	130.25
Turf Repair and Maintenance	14.5
Vacation	136.50
Water Chemistry	26.5
Watering	2.5
Winterization and Spring Start Up	4.25
Grand Total	4419.25

Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	197	4.46%
Community Park	1069.75	24.21%
Natural Park	345.25	7.81%
Neighborhood Park	541.5	12.25%
Open Space	20	0.45%
Other City Maintained	1314.5	29.74%
Waterfront Park	931.25	21.07%
Grand Total	4419.25	100%



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Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	17.25
2nd Avenue South Dock	16.5
Ben Franklin Elementary School Field	23
Brookhaven Park	16.25
Bud Homan Park	11.25
Carillon Woods	21.25
Cedar View Park	5.5
Cotton Hill Park	1.75
Crestwoods Park	175.75
David E. Brink Park	49.25
Doris Cooper Houghton Beach Park	85.25
Edith Moulton Park	62.25
Emerson High School Field	21.75
Everest Park	247.25
Finn Hill Middle School Field	55.5
Forbes Creek Park	17.5
Forbes Lake Park	1.25
Hazen Hills Park	9.5
Heritage Park	92.25
Heronfield Wetlands	10.75
Highlands Park	14.25
Josten Park	106.75
JU1	1.75
JU2	5
JU4	2.5
Juanita Bay Park	87.75
Juanita Beach Park	323.5
Juanita Elementary School Field	13.75
Juanita Heights Park	10.5
KG2	2.75
Kingsgate Park	68.75
Kirkland Cemetery	175
Kirkland Heights Field	24.75
Kirkland Middle School Field	50.25
Kiwanis Park	2.5
Lake Ave W Street End Park	5.5
Lakeview Elementary School Field	8.75

Park/Location	Labor Hours
Marina Park	123
Mark Twain Elementary School Field	17
Mark Twain Park	22
Marsh Park	48.75
McAuliffe Park	95.5
North Kirkland Com Ctr & Park	91
North Rose Hill Woodlands Park	57.5
NRH3	8
O O Denny Park	146
Parks Maintenance Center	1039
Peter Kirk Elementary School Field	10.75
Peter Kirk Park	286
Peter Kirk Pool	93.5
Phyllis A. Needy - Houghton Neighborhood	30.75
Reservoir Park	14.5
Rose Hill Elementary School Field	7
Rose Hill Meadows	37.25
Rotary Central Station	1.75
Settler's Landing	16.75
Snyder's Corner Park	59
South Norway Hill Park	50
South Rose Hill Park	33.75
Spinney Homestead Park	16
Terrace Park	9
Tot Lot Park	7.25
Totem Lake Park	73.75
Van Aalst Park	16.5
Watershed Park	19.75
Waverly Beach Park	122.25
Windsor Vista Park	13.25
Wiviott Property	4.25
Yarrow Bay Wetlands	3.5
Grand Total	4170