

Kirkland Parks Maintenance Labor Detail: March 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	714.97
Administration - Meetings	42.25
Administration - Training	180.75
Beach Maintenance	8.75
Brush Clearing	16.5
Cemetery and Burial Services	35.75
Cleaning	212.75
Comp Time Used	10.5
Contracted Crew Restoration of Natural Areas	3.75
Edging and Line Trimming	31.75
Equipment Maintenance	138
Event Support	64
Floating Holiday	8
Garbage and Recycling	799.58
Hand Weeding	135
Insane Impact LED	12
Inspection	101
Installation	288.5
Inventory Management	18.75
Leading	7

Task	Labor Hours
Leaf Removal and Blowing	132
Mowing	186.25
Mulching and Soil Ammendments	198.95
Nursery Management	34.75
Outreach and Education	1.75
Pesticide Application	115.25
Planting	38.75
Pruning	84.75
Repair	193.75
Restroom Cleaning	304.25
Sick Leave	72
Sport Field Game Setup	51.75
Sport Field Maintenance	370.5
Tree Inspection and Inventory	17.75
Tree Removal and Chipping	82.5
Turf Repair and Maintenance	29.75
Vacation	25
Watering	0.25
Wellness Hours	4
Winterization and Spring Start Up	11
Grand Total	4784.5

Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	203	4.24%
Community Park	1238.5	25.89%
Natural Park	315.75	6.60%
Neighborhood Park	701.53	14.66%
Open Space	49.75	1.04%
Other City Maintained	1361.47	28.46%
Waterfront Park	914.5	19.11%
Grand Total	4784.5	100%



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Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	5.5
2nd Avenue South Dock	14.9
Ben Franklin Elementary School Field	14.25
Brookhaven Park	5.5
Bud Homan Park	26.75
Carillon Woods	11.25
Cedar View Park	49.78
Cotton Hill Park	3.5
Crestwoods Park	150.25
David E. Brink Park	3.5
Doris Cooper Houghton Beach Park	96.75
Edith Moulton Park	135.75
Emerson High School Field	13.25
Everest Park	338.75
Finn Hill Middle School Field	74
Forbes Creek Park	36.25
Hazen Hills Park	3
Heritage Park	96.75
Heronfield Wetlands	19.75
Highlands Park	9.75
HL1	1
Josten Park	6.75
JU1	10
JU2	3.75
JU3	30
JU4	4
Juanita Bay Park	127.75
Juanita Beach Park	339.75
Juanita Elementary School Field	16.25
Juanita Heights Park	4.5
KG2	1
Kingsgate Park	26.75
Kirkland Cemetery	138.75
Kirkland Heights Field	16.25
Kirkland Middle School Field	48.75
Kiwanis Park	11.5
Lake Ave W Street End Park	9.75
Lakeview Elementary School Field	15.5
Marina Park	127.5
Mark Twain Elementary School Field	11.75

Park/Location	Labor Hours
Mark Twain Park	16.5
Marsh Park	58.45
McAuliffe Park	182.75
North Kirkland Com Ctr & Park	129
North Rose Hill Woodlands Park	74.25
O O Denny Park	181.5
Ohde Avenue Pea Patch	4
Parks Maintenance Center	1193.47
Peter Kirk Elementary School Field	6.5
Peter Kirk Park	249.25
Peter Kirk Pool	75.5
Phyllis A. Needy - Houghton Neighborhood	39
Reservoir Park	6.5
Rose Hill Elementary School Field	9.25
Rose Hill Meadows	98
Rotary Central Station	2
Settler's Landing	15.65
Snyder's Corner Park	3.5
South Norway Hill Park	9.75
South Rose Hill Park	48.75
Spinney Homestead Park	15
Terrace Park	7.5
Tot Lot Park	8
Totem Lake Park	64
Van Aalst Park	8.5
Watershed Park	28.25
Waverly Beach Park	76.5
Windsor Vista Park	97.25
Wiviott Property	1
Yarrow Bay Wetlands	14.5
Grand Total	4784.5