



Parks Funding Exploratory Committee Meeting #9

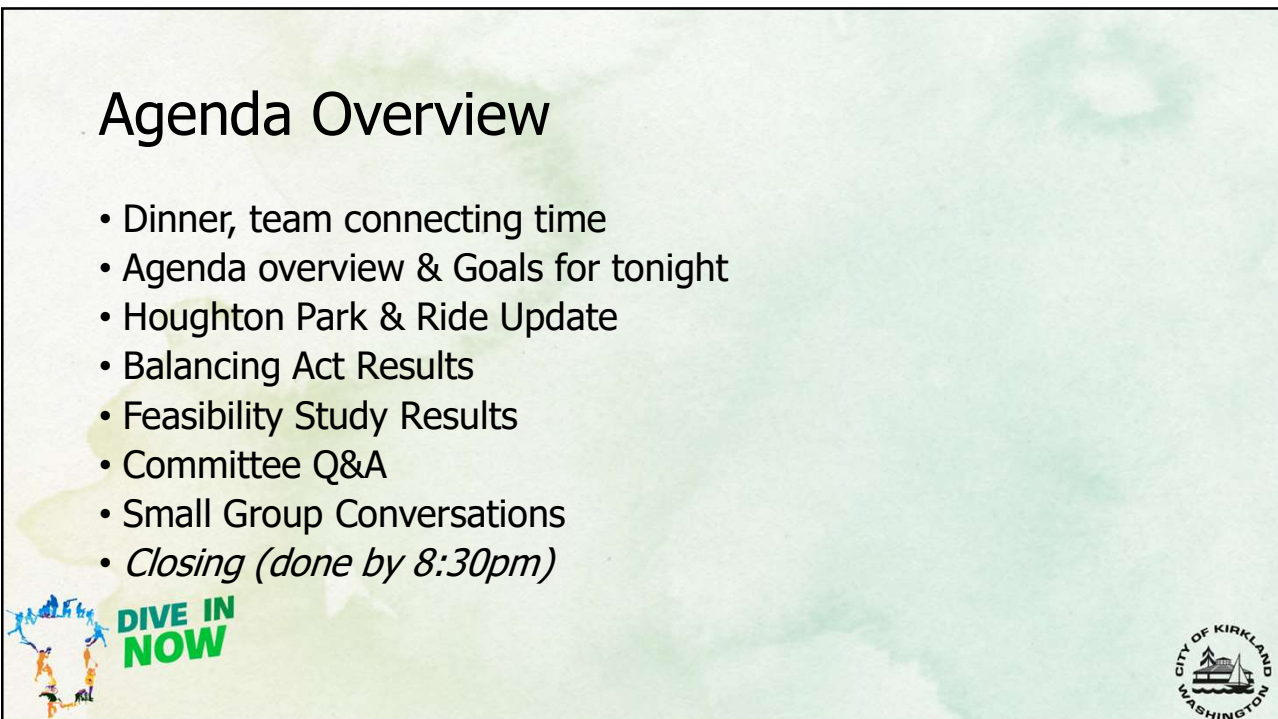
January 26, 2023



Local Land Acknowledgement

We acknowledge that the Southern Salish Sea region lies on the unceded and ancestral land of the Coast Salish peoples, the Duwamish, Muckleshoot, Puyallup, Skykomish, Snoqualmie, Snohomish, Suquamish and Tulalip tribes and other tribes of the Puget Sound Salish people, and that present-day City of Kirkland is in the traditional heartland of the Lake People and the River People. We honor with gratitude the land itself, the First People – who have reserved treaty rights and continue to live here since time immemorial – and their ancestral heritage.





Houghton Park & Ride Site Update

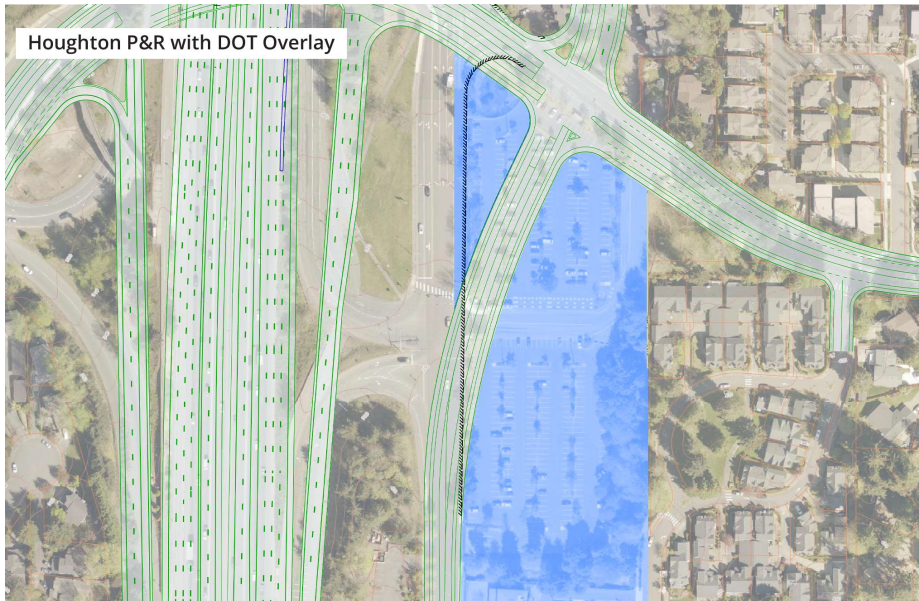
- WSDOT Situation
- Tuesday 1/24 Kurt email



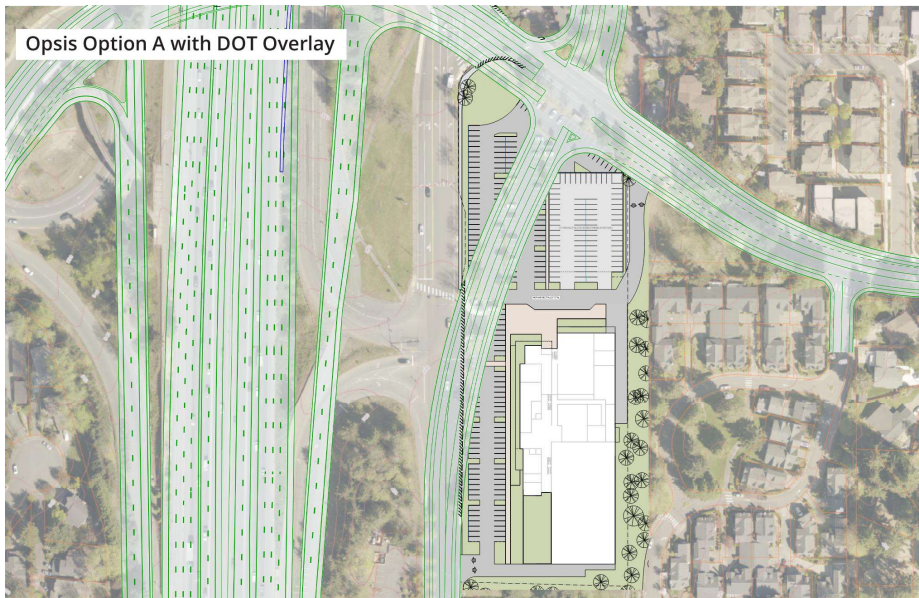
2002 I-405 Master Plan Concept



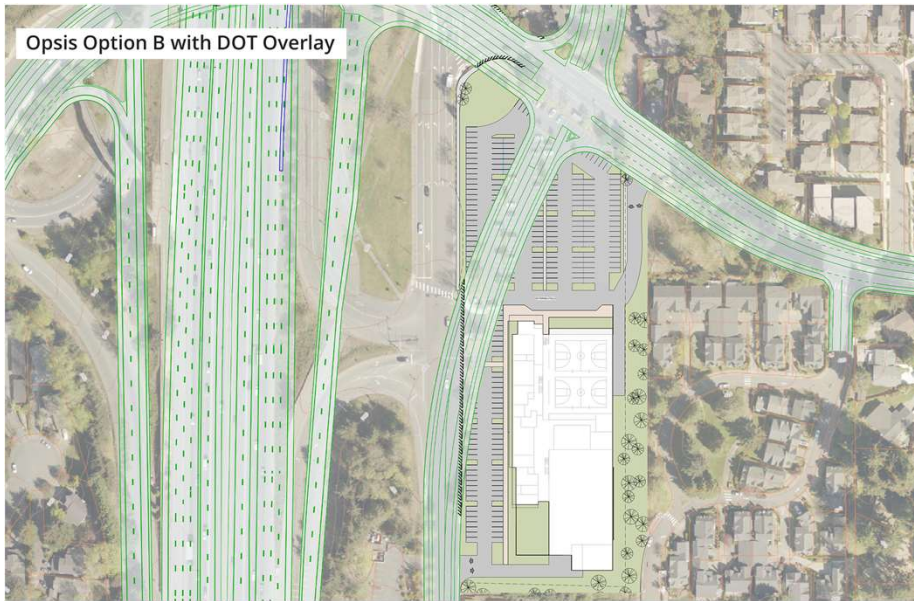
Houghton P&R with DOT Overlay



Opsis Option A with DOT Overlay



Opsis Option B with DOT Overlay



7 Flash Card Updates

- 4 Facility Cards
 - C-C (a): Facility: Aquatics and Recreation Center at Houghton Park & Ride (103k sq ft)
 - C-C (b): Facility: Aquatics and Recreation Center at Houghton Park & Ride (86k sq ft)
 - C-D (a): Facility: Redevelop North Kirkland Community Center (74k sq ft)
 - C-D (b): Facility: Redevelop North Kirkland Community Center (49k sq ft)
- Two for Teen Programs
 - O-D (a): Enhanced Recreation Programs for Youth and Teens
 - O-D (b): KTUB Operations and Enhanced Recreation Programs for Youth and Teens
- C-E: Green Loop Trail Priority Segments
 - We inadvertently added master plan to the original card, but we are able to do it with current CIP funding, so we removed "master plan" in this update. The cost of the card (\$5.3M) will remain the same because we hadn't increased the element cost with specific master plan costs.



Small Group Conversations

- What excites you about each of these options?
- Would you buy it? Y/N/Maybe - why
- What is missing or needs to be addressed?
- What questions do you still have?



Closing – Thank You

- **Next Meeting: Thursday, February 9, 2023, 6 p.m.**
 - Location: Parks Maintenance Center
- **To-do before next meeting:**
 - Balancing Act Round 2 (new link coming)
 - Post-meeting Survey
 - Thank you for your feedback by Tuesday 1/31
- Virtual PFEC Binder
 - All materials posted here for reference

