Special Human Services Commission Meeting



Date: October 26, 2020 Time: 6:30 p.m. Place: Virtual Zoom Meeting

https://kirklandwagov.zoom.us/j/97266983571?pwd=dXNrdmxmTGJBN1hkc1dRcjJ4UnAzdz09

Meeting ID: 972 6698 3571 Passcode: 282314

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

1.	CALL TO ORDER	<u>Es</u>	<u>timated Time</u>
2.	ROLL CALL		
3.	APPROVAL OF MINTUES a. August 25, 2020		5 minutes
4.	PUBLIC COMMENT		10 minutes
5.	BUSINESS a. Prioritize Human Services Commission's Adde	ed Funding Recommendations	40 minutes
6.	COMMUNICATIONSa. Commissioner Reportsb. Staff Reports and Announcements		10 minutes
7.	ADJOURNMENT	Estimated meeting completion	ו: 7:35 p.m.

Upcoming Commission Activities:

January 26, 2021 – Human Services Commission Meeting

Alternate Formats: Persons with disabilities may request materials in alternative formats. Persons with hearing impairments may access the Washington State Telecommunications Relay Service at 711.

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Human Services Commission Meeting: 10/26/2020 Agenda: Approval of Minutes Item #: 3. a.

CITY OF KIRKLAND HUMAN SERVICES COMMISSION Minutes of Special Meeting August 25, 2020

1. CALL TO ORDER

The August 25, 2020, Human Services Commission Meeting was called to order at 6:32 p.m. by Chair Jonathan Stutz.

2. ROLL CALL

Commissioners present: Chair Jonathan Stutz, Commissioners Marjorie Carlson, David Godfrey, Jory Hamilton and Max Reisman. Vice-Chair Dianne Bell arrived at 6:37 p.m., Commissioners Michelle Alten-Kaehler arrived at 6:42 p.m. and Gildas Cheung arrived at 7:03 p.m.

Staff present: Parks & Community Services Director Lynn Zwaagstra, Human Services Supervisor Leslie Miller and City consultant Devin Konick-Seese.

Recording Secretary: Senior Office Specialist Melissa Bartoletti

3. APPROVAL OF MINTUES

- a. February 25, 2020
 Motion to Approve the February 25, 2020 minutes as presented.
 Moved by Commissioner Jory Hamilton, seconded by Commissioner Dave Godfrey.
 Motion carried (Yes: 5, No: 0).
- b. August 13, 2020

Motion to Approve the August 13, 2020 minutes as presented. Moved by Commissioner Max Reisman, seconded by Commissioner Jory Hamilton. Motion carried (Yes: 5, No: 0).

4. PUBLIC COMMENT

- 1. Kathy Fleming Executive Director, Attain Housing
- 2. Mary Ellen Stone Executive Director, King County Sexual Assault Resource Center
- 3. Jamie Heil Area Director, Boys & Girls Clubs of King County
- 4. Karina Wiggins Senior Director Homeless Youth Services, Friend of Youth
- 5. Kailey Fiedler-Gohlke Chief Executive Officer, HERO House
- 6. Kim Retting Resident, HERO House
- 7. Rachel Krinsky Executive Director, LifeWire * comment made during Public Hearing

5. PUBLIC HEARING-2021 CDBG

a. Proposed 2021 Community Development Block Grant Projects

Human Services Supervisor Leslie Miller reviewed the proposal for the 2021 Community Development Block Grant (CDBG) funding allocation.

Public Notice was published, and no comments have been received by email or phone call.

Co-Chair Jonathan Stutz opened the floor for public comment. No public comments were made. Co-Chair Jonathan Stutz opened the floor for discussion for the Commissioners. No further discussion was made. Co-Chair Jonathan Stutz closed the Public Hearing.

Motion to "support the funding as described".

Moved by Commissioner Dave Godfrey, seconded by Commissioner Max Reisman. Motion carried (Yes: 8, No: 0).

6. UNFINISHED BUSINESS

a. Discuss Staff 2021-2022 Draft Allocation Recommendation Chair Jonathan Stutz led the discussion of staff recommendations for 2021-2021 human services grant funding section by section.

Gildas Cheung left the meeting at 9:01 p.m. and did not return.

Motion to "support the funding as described". Moved by Commissioner Dave Godfrey, seconded by Commissioner Jory Hamilton. Motion carried (Yes: 7, No: 0).

7. COMMUNICATIONS

- a. Commissioner Reports No reports.
- b. Staff Reports and Announcements Human Services Supervisor Leslie Miller announced the cancellation of the regular Human Services Commission meeting in September and the 2021-2022 human services recommendation will be presented at the October 20th City Council Study session.

8. ADJOURNMENT

Chair Jonathan Stutz asked for a motion to adjourn. Commissioner Max Reisman motioned; Commissioner Jory Hamilton seconded. Motion carried (Yes: 7, No: 0). The meeting was adjourned at 9:29 p.m.



CITY OF KIRKLAND Department of Parks & Community Services 123 5th Avenue, Kirkland, WA 98033 425.587.3300 www.kirklandwa.gov

MEMORANDUM

То:	Human Services Commission
From:	Lynn Zwaagstra, Director Leslie R. Miller, Human Services Supervisor
Date:	October 23, 2020
Subject:	CITY COUNCIL REQUEST FOR RANKED RECOMMENDATIONS

RECOMMENDATION

That the Human Services Commission provide a ranked order of their one-time funding recommendations for the City Council.

BACKGROUND DISCUSSION

During the City Council's review of the Human Services Commission recommendations on October 20, 2020, Councilmembers requested that the Commission provide a priority order of the grants requested in the additional funding package. While the Council was supportive of the recommendations, the members recognized that there will be a number of difficult budget decisions and may only be able to partially fund the request. If they are only able to partially fund the \$240,306 annual request, Council would like to know the Commission's highest priorities.

Below is an alphabetical list of the programs that need to be ranked.

Agency/Program	Recommended Amount
Alpha Supported Living Services—Alpha Health Services Program [added program]	\$5,000
Asian Counseling and Referral Service—Children, Youth and Family Program [additional funding to support full ask]	\$4,117
Asian Counseling and Referral Service—Whole Health Orientated Mental Health Program [additional funding to support full ask]	\$2,500
Child Care Resources—Information and Referral/Technical Assistance [additional funding to support full ask]	\$1,617
Community Homes, Inc.—Housing Education and Navigation for People with Intellectual/Developmental Disabilities [added program—fully funded]	\$5,000

Congregations for the Homeless—Rotating Shelter [added program—fully funded]	\$11,000
Friends of Youth—Drop-In Services [<i>additional funding to support the full ask</i>]	\$6,000
Friends of Youth—Youth and Young Adult Shelter [<i>additional funding</i>]	\$6,000
Hopelink—Emergency Food [additional funding to support full ask]	\$27,487
Hopelink—Financial Assistance Resiliency Program [additional funding to support full ask]	\$1,828
Hopelink—Family Development Program [additional funding to support full ask]	\$3,800
IKRON of Greater Seattle—Behavioral Health Services [additional funding to support full ask]	\$19,000
IKRON—Integrated Employment Services [additional funding to support full ask]	\$4,800
Kindering—Child Care and Preschool Consultation [additional funding to support full ask]	\$26,907
Kindering—Families in Transition (FIT) [added program—partial funding]	\$5,000
LifeWire—Survivor Advocacy Services [additional funding to support full ask]	\$28,541
LifeWire—Housing Stability Program [additional funding]	\$8,677
NAMI Eastside—NAMI in the Schools [added program—almost fully funded]	\$5,000
Washington Poison Center—Emergency Services [added program—fully funded]	\$6,471
Youth Eastside Services—Behavioral Healthcare for Children and Youth [additional funding to support full ask]	\$61,561

Commission leadership has prepared a proposed ranking order as a discussion starter. It will be presented at the Monday meeting.

Attachment A HSC Recommended 2021-2022 Human Services Grant Allocations

	PROGRAM REQUEST	s					RECOMM	ENDED ALLC	CATIONS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
	TOTALS	\$1,570,306	\$2,430,398	\$969,237	\$18,764	\$530,040	\$38,862	\$211,668	\$241,889	\$240,306	\$2,250,766
EME	EMERGENCY HOMELESSNESS SERVICES										
1	Catholic Community Services of King County 24/7/365 shelter, day services, case management for families w/ children (50 beds)	\$149,233	\$100,000	\$30,569		\$50,000	\$19,431				\$100,000
1	Congregations for the Homeless 24/7/365 emergency shelter, day services and housing case management (100 beds)	\$52,977	\$151,990	\$60,000		\$38,931					\$98,931
1	Friends of Youth day services for youth and young adults experiencing homelessness	\$25,000	\$41,000	\$35,000						\$6,000	\$41,000
1	Friends of Youth shelters (12 youth beds, 20 young adult beds)	\$25,000	\$75,000	\$35,000						\$6,000	\$41,000
1	LifeWire emergency shelter for domestic violence survivors (10 units)	\$23,908	\$23,608	\$23,608							\$23,608
1	The Sophia Way 24/7/365 emergency shelter, day services and housing case management (48 beds)	\$149,234	\$150,000	\$77,252		\$53,317	\$19,431				\$150,000
1	SET ASIDE Kirkland Street Outreach Case Manager propose new provider: Catholic Community Services, fund a .5 street outreach position	N/A	N/A	\$49,750							\$49,750
	SUBTOTALS	\$425,352	\$541,598	\$311,179	\$0	\$142,248	\$38,862		\$0	\$12,000	\$504,289
SER	/ICES NAVIGATION										
2	Crisis Connections King County 2-1-1 provides information & referrals	\$12,500	\$12,500	\$12,500							\$12,500
Food	& Essential Supplies			_			-				
1	Eastside Baby Corner (EBC) essential supplies for children birth to 12	\$13,388	\$11,318	\$11,318							\$11,318
1	Hopelink emergency food bank, food bags and food delivery	\$46,410	\$81,960	\$54,473						\$27,487	\$81,960
1	Lake Washington Schools Foundation pantry packs	\$5,100	\$10,000	\$10,000							\$10,000
1	MAPSMuslim Community Resource Center food and gas card distribution	N/A	\$10,000	\$10,000							\$10,000

	PROGRAM REQUEST	S					RECOMME	NDED ALLO	OCATIONS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
1	Sound Generations Meals on Wheels	\$10,000	\$11,976	\$11,976							\$11,976
	SUBTOTALS	\$74,898	\$125,254	\$97,767	\$0	\$0	\$0		\$0	\$27,487	\$125,254
FIN/	NCIAL ASSISTANCE, CASE MANAGEMEN	IT, AND LEGA	L SUPPORT T	O REMAIN I	HOUSED						
	WA HB 1406 rental assistanceRFP will										
1	<i>be released after 2021-2022 budget is finalized</i>	N/A	\$211,668					\$211,668			\$211,668
1	Attain Housing eviction prevention and move-in assistance, information and referral and case management for families with children	\$30,000	\$35,000	\$35,000							\$35,000
1	Eastside Legal Assistance Program attorney to support housing stability through advice, representation and education	\$100,000	\$100,000	\$81,236	\$18,764						\$100,000
1	Hopelink assistance to address financial emergencies	\$30,600	\$36,828	\$35,000						\$1,828	\$36,828
2	Hopelink case management & financial assistance for families experiencing homelessness or are housing insecure	\$6,250	\$27,000	\$23,200						\$3,800	\$27,000
2	King County Bar Foundation courthouse eviction assistance and neiahborhood legal cinics	\$4,500	\$5,000	\$5,000							\$5,000
1	LifeWire flex funds for housing stability for domestic violence survivors	\$6,000	\$23,677	\$15,000						\$8,677	\$23,677
	SUBTOTALS	\$177,350	\$227,505	\$194,436	\$18,764	\$0	\$0		\$0	\$14,305	\$227,505
FOS	FERING WELL-BEING										
2	Human Services Prop 1 Coordinator human services staff position	N/A	N/A			\$140,000					\$140,000
4	Crisis Connections 24-Hour Crisis Line	\$7,500	\$7,500			\$7,500					\$7,500
5	HERO House employment services for people living with mental illness	\$11,000	\$15,000	\$10,000							\$10,000
2	India Association of Western Washington mental health support for youth and seniors	N/A	\$35,000	\$5,000							\$5,000
2	Families of Color Seattle 10-week parent groups for families of color	N/A	\$10,000	\$10,000							\$10,000
4	NAMI Eastside peer-led mental health support groups, training and information & referral	\$3,500	\$5,600			\$5,600					\$5,600

	PROGRAM REQUEST	S		RECOMMENDED ALLOCATIONS								
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals	
4	NAMI Eastside suicide prevention program in the schools	\$3,500	\$5,250							\$5,000	\$5,000	
4	Northwest Parkinson's Foundation isolation outreach, information & Referral and classes	N/A	\$1,800	\$1,800							\$1,800	
2	Communities in the School case management support for families and students in partnership with the Lake Washington School District	N/A	N/A	\$60,000							\$60,000	
2	SET ASIDE Indigenous Family Support	N/A	N/A	\$6,825							\$6,825	
2	SET ASIDE Latinx Family Support	N/A	N/A	\$35,000							\$35,000	
2	Boys & Girls Clubs of King County academic and youth development programs at the Kirkland Club	\$10,000	\$10,000			\$10,000					\$10,000	
4	Crisis Connections teen one-on-one peer support, resource booklets and suicide prevention training	\$7,500	\$10,072			\$10,000					\$10,000	
5	PROVAIL School-to-Work job coaching for developmentally disabled teens and young adults	\$10,000	\$15,000	\$15,000							\$15,000	
4	Youth Eastside Services preventative evidence-based strategies from birth to age 7 (including Spanish- speaking staff)	\$38,583	\$45,039			\$40,000					\$40,000	
2	Youth Eastside Services support program for Latinx youth Youth Eastside Services	N/A	\$35,894			\$35,894					\$35,894	
2	Youth Eastside Services support program for African-American youth (to temporarily replace KTUB services)	\$30,179	\$35,003			\$35,003					\$35,003	
	SUBTOTALS	\$121,762	\$173,658	\$143,625	\$0	\$283,997	\$0		\$0	\$5,000	\$432,622	
BEH/	AVORIAL HEALTH INTERVENTIONS	-				-						
4	Asian Counseling and Referral Service counseling, consultations and case management for AAPI students, family members and school counselors in the LWSD	\$24,825	\$30,130			\$26,013				\$4,117	\$30,130	
4	Asian Counseling and Referral Service whole health behavioral health services for API individuals living with chronic mental illnesses	\$7,500	\$10,000	\$7,500						\$2,500	\$10,000	

	PROGRAM REQUEST	ſS					RECOMME	NDED ALLO	OCATIONS		
-	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
4	IKRON counseling and psychiatric services	\$33,930	\$54,000	\$17,218		\$17,782				\$19,000	\$54,000
5	IKRON integrated behavioral health and employment services	\$19,575	\$19,800	\$15,000						\$4,800	\$19,800
5	Kindering consultations to improve care and prevent expulsions from childcare and preschool	\$20,000	\$46,907	\$20,000						\$26,907	\$46,907
	Therapeutic Health Services drug & alcohol treatmentcounseling, support groups and case management	\$13,520	\$14,872	\$14,872							\$14,872
4	Youth Eastside Services behavioral healthcare for children and youth aged 6 to 22	\$38,805	\$121,561			\$60,000				\$61,561	\$121,561
	SUBTOTALS	\$158,155	\$297,270	\$74,590	\$0	\$103,795	\$0		\$0	\$118,885	\$297,270
SUPF	PORT FOR DOMESTIC VIOLENCE AND SE	EXUAL ASSAU	LT SURVIVOR	S							
3	Consejo Counseling and Referral Service domestic violence survivor advocacy, counseling and support groups	\$15,000	\$15,000	\$15,000							\$15,000
2	Eastside Legal Assistance Program advice clinics, pleadings preparation for DV survivors and lectures	\$15,000	\$25,000	\$20,000							\$20,000
3	Harborview Medical Center counseling to address sexual assault and traumatic stress	\$9,300	\$9,580	\$9,580							\$9,580
	King County Sexual Assault Resource Center comprehensive sexual assault services in English and Spanish	\$19,760	\$20,560	\$20,560							\$20,560
3	LifeWire domestic violence survivor advocacy and counseling services	\$98,200	\$98,541	\$70,000						\$28,541	\$98,541
	SUBTOTALS	\$168,681	\$135,140	\$0	\$0	\$0		\$0	\$28,541	\$163,681	
	TOTALS	\$1,127,277	\$1,546,466	\$969,237	\$18,764	\$530,040	\$38,862		\$0	\$206,218	\$1,763,121

	PROGRAM REQUEST	S					RECOMME		OCATIONS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
reco	mmend continuing 2019-2020 one-time	funding to s	upport the fol	lowing inve	stments:						
ном	ELESS AND HOUSING SERVICES										
1	Congregations for the Homeless rotating overnight men's shelter (30)	\$8,151	\$11,000							\$11,000	\$11,000
1	Friends of Youth transitional housing with services for young adults/families experiencing homelessness (23)	\$28,458	\$42,687						\$20,917		\$20,917
1	Hopelink shelter (19 units), transitional (51) and permanent housing (35) & case management for families with children	\$20,400	\$21,012						\$21,012		\$21,012
1	Imagine Housing basic supplies, information & referral and community meals for residents	\$30,000	\$32,700						\$30,000		\$30,000
1	MAPSMuslim Community Resource Center transitional housing for adult women	\$5,000	\$24,000						\$7,500		\$7,500
1	The Sophia Way case management and shelter for women & resource center services	\$12,240	\$61,006						\$12,240		\$12,240
	SUBTOTAL	\$104,249	\$192,405	\$0	\$0	\$0	\$0		\$91,669	\$11,000	\$102,669
SUPI	PORT SERVICES FOR OLDER ADULTS AN	D PEOPLE W	ITH DISABILI	TIES							
4	Alpha Supported Living Services medical & dental appnt support for developmentally disabled residents	\$2,000	\$5,000							\$5,000	\$5,000
2	Catholic Community Services of King County volunteer chore and in-home care	\$6,120	\$8,000						\$6,250		\$6,250
2	Community Homes, Inc. housing education & navigation services for adults with intellectual and developmental disabilities	\$5,000	\$5,000							\$5,000	\$5,000
4	Kindering developmental screenings, evaluations and early intervention for children with disabilities experiencing homelessness	\$4,591	\$22,792							\$5,000	\$5,000
4	Northshore Senior Center adult day health and wellness	\$10,200	\$12,000						\$10,250		\$10,250
4	Sound Generations volunteers provide free transportation for essential appointments	\$6,120	\$11,000						\$8,000		\$8,000

	PROGRAM REQUEST	S					RECOMME	NDED ALLO	OCATIONS		
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	SUBTOTALS	\$34,031	\$63,792	\$0	\$0	\$0	\$0		\$24,500	\$15,000	\$39,500
DEN	DENTAL AND MEDICAL SERVICES										
4	Bridge Disability Ministries medical equipment loan program	\$5,100	\$5,000						\$5,000		\$5,000
4	HealthPoint primary dental care	\$16,000	\$16,000						\$16,000		\$16,000
4	HealthPoint primary medical care	\$16,000	\$16,000						\$16,000		\$16,000
4	Washington Poison Center emergency phone calls, community education, training	\$5,000	\$6,471							\$6,471	\$6,471
	SUBTOTALS	\$42,100	\$43,471	\$0	\$0	\$0	\$0		\$37,000	\$6,471	\$43,471

	PROGRAM REQUEST	S					RECOMME	ENDED ALLO	OCATIONS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
CULI	URAL NAVIGATION & IMMIGRANT AND	REFUGEE SU	JPPORT SERV	ICES							
2	Chinese Information and Service Center information & referral and educational workshops for the Russian and Chinese communities	N/A	\$12,620						\$7,500		\$7,500
2	India Association of Western Washington cultural navigation case management	N/A	\$6,000						\$5,000		\$5,000
2	MAPSMuslim Community Resource Center information, referrals, & resources	\$5,255	\$20,000						\$15,000		\$15,000
5	Jewish Family Service employment, citizenship and legal services for immigrants and refugees	\$15,300	\$25,000						\$15,000		\$15,000
	SUBTOTALS	\$20,555	\$63,620	\$0	\$0	\$0	\$0		\$42,500	\$0	\$42,500
EDU	CATION AND EMPLOYMENT ASSISTANCI	E									
5	Bellevue College career services open to the community	N/A	\$7,094						\$5,062		\$5,062
5	Child Care Resources information & referrals and technical assistance for providers	\$5,000	\$9,117						\$7,500	\$1,617	\$9,117
5	Hopelink English for Work & GED education programs	\$14,229	\$44,500						\$10,000		\$10,000
5	Hopelink employment services	\$10,200	\$50,000						\$10,000		\$10,000
5	YWCA of Seattle-King-Snohomish BFET <i>employment services w/emphasis on</i> <i>cultural needs of the Black/African</i> <i>American communities</i>	\$13,260	\$13,658						\$13,658		\$13,658
	SUBTOTALS	\$42,689	\$124,369	\$0	\$0	\$0	\$0		\$46,220	\$1,617	\$47,837
	TOTALS	\$243,624	\$487,657	\$0	\$0	\$0	\$0		\$241,889	\$34,088	\$275,977

	PROGRAM REQUEST	S					RECOMME	NDED ALLO	CATIONS		
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals
prog	rams not included in funding recommen	dations:									
1	Babies of Homelessness delivery of diapers, wipes and formula to families experiencing homelessness	N/A	\$5,000								
1	Catholic Community Services of King County emergency financial assistance	\$5,000	\$10,000								
1	Congregations for the Homeless affordable housing with case management for men experiencing homelessness	\$4,500	\$7,500								
1	Congregations for the Homeless housing placement service for people experiencing homelessness	N/A	\$16,500								
1	Congregations for the Homeless street outreach & case managemt	\$20,000	\$47,500								
1	Fair Housing Center of Washington fair housing education	N/A	\$4,000								
1	Humanize Homelessness creation of mobile app to connect homeless programs and volunteers	N/A	\$5,000								
1	Kits For Peace supports the creation and distribution of basic needs kits to people experiencing homelessness	N/A	\$10,000								
1	Northshore Schools Foundation support for school families	N/A	\$500								
1	The Salvation Army - Eastside financial and transportation assistance	\$5,000	\$25,000								
2	Assistance League of the Eastside new clothing for LWSD students	\$9,000	\$9,000								
2	Athletes for Kids high school athletes mentoring youth with special needs	\$5,000	\$5,000								
2	Center for Human Services family support services including Play & Learn and education for parents	\$5,000	\$5,000								
2	Chinese Information and Service Center Russian senior day program in Bellevue	\$2,654	\$2,800								
2	India Association of Western Washington senior, employment mentor and youth leadership programs	\$5,000	\$10,000								
2	MAPSMuslim Community Resource Center outreach and household goods support for refugees and immigrants	\$5,255	\$20,000								

	PROGRAM REQUESTS				RECOMMENDED ALLOCATIONS								
Goal Area	Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals		
2	Lake Washington Schools Foundation lunchtime mentoring program for elementary students	\$8,670	\$10,000										
2	Youth Eastside Services case management support for LWSD families	\$26,440	\$67,102										
2	Youth Eastside Services mentoring program for children and youth	\$5,100	\$8,418										
3	The One Love Foundation in Honor of Yeardley Love healthy relationship workshops	N/A	\$10,000										
4	Alpha Supported Living Services group activities for developmentally disabled residents	N/A	\$4,000										
4	Bridge Disability Ministries guardianship services for developmentally disabled persons	\$5,000	\$5,000										
4	Center for Human Services Behavioral Health Clinical Program	\$5,000	\$6,000										
4	Easterseals Washington adult day health services	\$9,129	\$17,580										
4	Kindering 10-week parenting course	N/A	\$17,132										
4	Rainier Valley Corps DBA Congolese Integration Network counseling and financial aid	N/A	\$2,493										
4	Washington Autism Alliance & Advocacy autism website, training & support groups & case management	\$6,000	\$31,250										
4	Wonderland Developmental Center Play & Learn groups Wonderland Developmental Center	\$3,000	\$3,000										
4	Wonderland Developmental Center speech, physical and occupational therapy and infant mental health services in the home	\$5,000	\$6,000										
5	AtWork! supported employment for people living with developmental disabilities	\$6,000	\$8,500										
5	Hopelink financial coaching and education	N/A	\$17,000										
5	2020 FUNDING FOR PROGRAMS NOT ASKING FOR 2021-2022 FUNDING	\$53,657	\$0										
	SUBTOTALS \$199,405 \$396,275												
	TOTALS	\$1,570,306	\$2,430,398	\$969,237	\$18,764	\$530,040	\$38,862		\$241,889	\$240,306	\$2,039,098		

PROGRAM REQUESTS				RECOMMENDED ALLOCATIONS							
Agency Program Description	2020 \$ Awarded	2021 \$ Requested	Ongoing General Fund \$	Carry Over from 2019- 2020	Prop 1 CDBG	MFTE	WA HB 1406	2019-2020 one-time funds	Additional one-time requested	Totals	

	Human Services Continuum Goal Areas		
1	1 Food to Eat and Roof Over Head		Health Care to Be as Physically and Mentally Fit as Possible
	Supportive Relationships within Families, Neighborhoods, and Communities	5	Education and Job Skills to Lead an Independent Life
3	A Safe Haven from All Forms of Violence and Abuse		