



CITY OF KIRKLAND

Public Works Department

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www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Hunter Richards, Project Coordinator
Rod Steitzer, Capital Projects Manager
Julie Underwood, Director of Public Works

Date: May 6, 2021

Subject: BRIDLE VIEW POND CLEARING PROJECT—ACCEPT WORK

RECOMMENDATION:

It is recommended that the City Council accept the work performed on the Bridle View Pond Clearing as completed by Accord Contractors of Bellevue, Washington, in the amount of \$71,884.29, thereby establishing the statutory lien period, and authorize the return of approximately \$6,000 to the Surface Water Reserves.

By taking action on this item during approval of the Consent Calendar, the City Council is accepting the work performed and approving the return of approximately \$6,000 to the Surface Water Reserves.

BACKGROUND DISCUSSION:

The City's Neighborhood Drainage Assistance Program designs and constructs solutions for small-scale potential flooding concerns outside the public rights-of-way, and that program was used for this improvement. The Bridle View Pond Clearing Project (Project) reduced property flooding potential by restoring a retention pond to its original condition. The pond is on an easement of the parcel that also is the location of the Bridle View Community Association's swimming pool (see Attachment A, Vicinity and Area Map). Prior to the 2009 annexation of this area, the pond had been the maintenance responsibility of King County. The Project work included clearing overgrown invasive blackberry plants, removal of sediment deposition, and restoration of eroded berms. Staff worked closely with the residents of the Bridle View community.

The work for the Project was completed with two separate contracts. The first contract was to clear the invasive plants. The City contracted with Rent-a-Ruminant, which provided 60 goats to clear 15,000 square feet of invasive blackberries over a seven-day period in late May 2020 (see picture below). Using goats to clear the invasive vegetation cost less, had less environmental impact, and caused less public disruption than if construction equipment had been used. The general services contact with Rent-a-Ruminant does not require establishing a lien period for its work. The total amount of this contract was \$6,870.24.

The second contract was for removal of sediment deposition and restoration of pond berms. This work required two separate procurement processes to select a construction contractor. The first process was in June 2020 by advertisement through the Small Works Roster. That advertisement was done in the early stages of the pandemic and no bids were received. The second process was in September 2020 through a direct-hire process. On October 5, 2020, the City executed a \$71,884.29 construction contracted with Accord Contractors to perform the sediment and berm work. That work began on November 2, 2020 and was physically complete on November 24, 2020. Using the direct-hire process, the City was able to complete the work and ensure maximum retention volume in the pond before the then-ensuing rainy season. The contractor earned a total of \$71,884.29.



Rent-A-Ruminant's goats beginning vegetation management of invasive blackberry overgrowth, which measured over seven feet tall in some locations

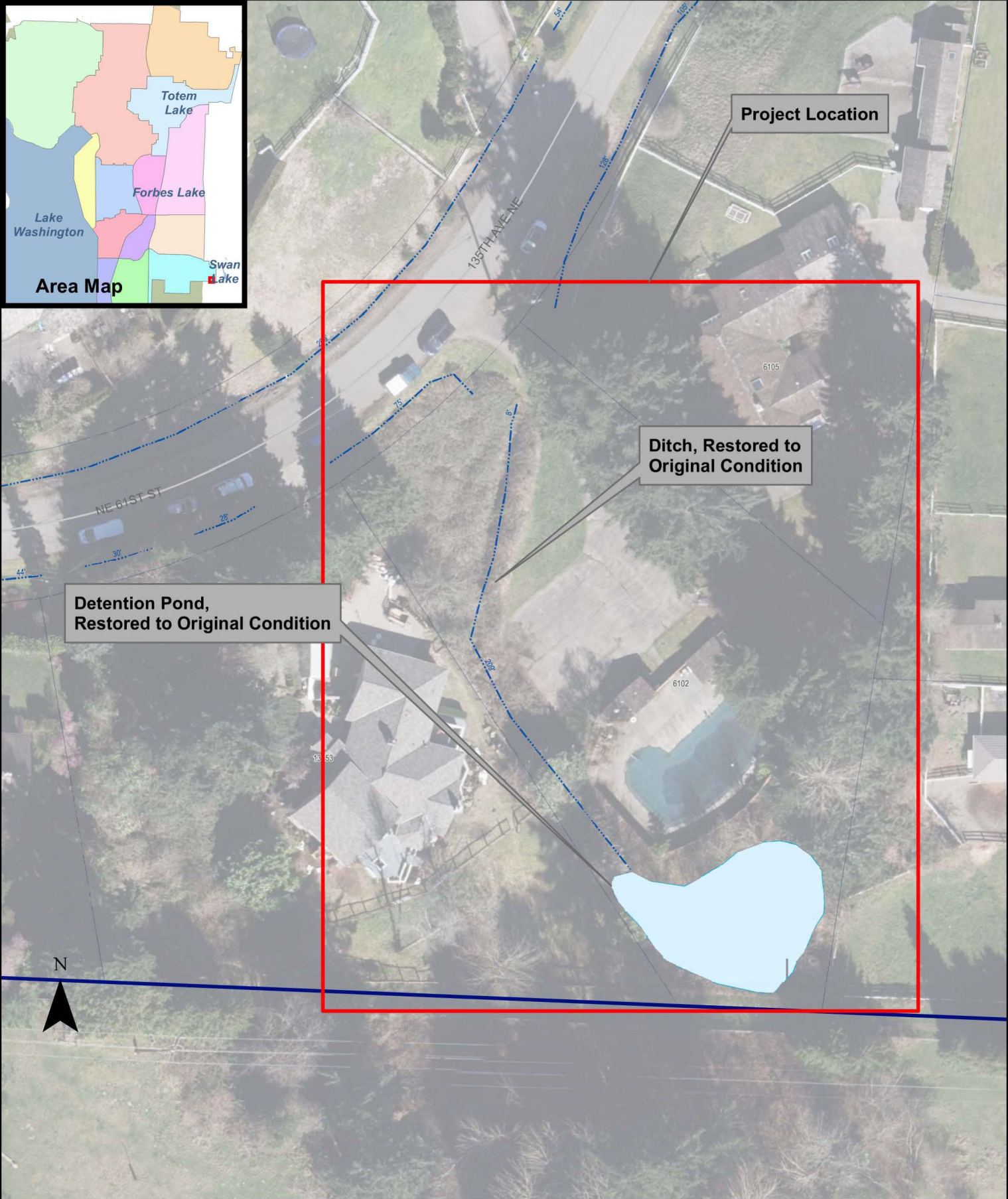
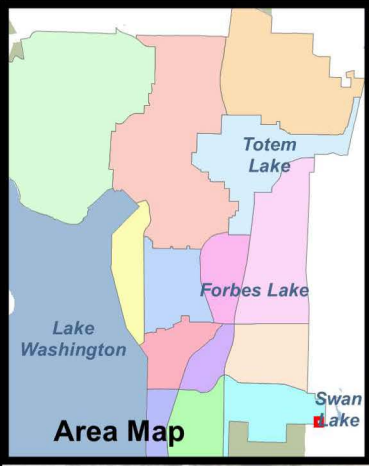
With a Project budget of \$120,000 expenses totaling about \$114,000, there is a budget surplus of about \$6,000, depending upon actual close-out expenses that are estimated to be \$2,400.

Table 1: Funding versus Expenses

Funding	
Surface Water Management Fund	\$120,000
Expenses	
Engineering, Surveying, Management	(\$32,748.96)
Rent-a-Ruminant	(\$6,870.24)
Accord Contractors	(\$71,884.29)
Close-out (estimated)	(\$2,400.00)
Total Expense (estimated)	(\$113,903.49)
Amount to be Transferred to Surface Water Reserves	
Balance (approximate)	+ \$6,000

Staff recommends, after the statutory lien period and close out process, returning all remaining funds to the Surface Water Construction Reserves to be available for future surface water project needs.

Attachment A: Vicinity and Area Map
 Attachment B: Fiscal Note



FISCAL NOTE

CITY OF KIRKLAND

Source of Request							
Julie Underwood, Director of Public Works							
Description of Request							
One-time transfer of unspent project balance from the Bridleview Pool Clearing project (SDC0810100) to Surface Water Construction Reserves. This project is part of the Neighborhood Drainage Assistance program (SDC0810000).							
Legality/City Policy Basis							
Fiscal Impact							
- One-time transfer of approximately \$6,000 to Surface Water Construction Reserves.							
Recommended Funding Source(s)							
	Description	2022 Est End Balance	Prior Auth. 2021-22 Uses	Prior Auth. 2021-22 Additions	Amount This Request	Revised 2022 End Balance	2022 Target
	Surface Water Reserves	6,302,876	0	458,237	6,000	6,767,113	1,788,060
Reserve							
Revenue/Exp Savings							
Other Source							
Other Information							
- Surface Water Reserve transfer to 42325931-599014 (SDR1111001)							

Prepared By	Robby Perkins-High, Financial Planning Supervisor	Date	May 5, 2021
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