

City of Kirkland
2025-2030 Capital Improvement Program

TRANSPORTATION PROJECTS

Funded Projects:

Project Number - Project Title	2025	2026	2027	2028	2029	2030	2025-30 TOTAL	CURRENT REVENUE	STREET LEVY	RESERVES / SINKING FUND	IMPACT FEES	SECURED EXTERNAL	UNSECURED / OTHER EXTERNAL	FUNDED THROUGH SAP MECHANISMS*
PW TRANSPORTATION	14,015,975	13,769,209	14,361,727	16,360,961	13,045,000	13,947,961	85,400,833	50,309,433	16,209,000	1,200,000	12,000,000	4,682,400	1,000,000	-
NMC 00621 - STREET LEVY - NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS	350,000	350,000	350,000	350,000	350,000	350,000	2,100,000	-	900,000	1,200,000	-	-	-	-
NMC 05700 - ANNUAL SIDEWALK MAINTENANCE PROGRAM	-	-	-	-	-	100,000	200,000	200,000	-	-	-	-	-	-
NMC 10100 - NE 87TH ST/116TH AVE NE INTERSECTION IMPROVEMENT (SAP SCOPE P3)	287,000	101,000	-	1,723,000	-	-	2,111,000	732,600	-	-	-	1,378,400	-	-
NMC 11100 - CITYWIDE ACCESSIBILITY IMPROVEMENTS	50,000	100,000	50,000	100,000	50,000	100,000	450,000	450,000	-	-	-	-	-	-
NMC 13200 - TRAIL CONNECTION AT JUANITA DRIVE AND NE 132ND ST	-	855,000	-	-	-	-	855,000	855,000	-	-	-	-	-	-
NMC 13400 - NE 128TH STREET NONMOTORIZED IMPROVEMENTS - 116TH AVE TO TOTEM LAKE BLVD	267,000	1,140,000	-	-	-	-	1,407,000	421,000	-	-	-	986,000	-	-
NMC 13900 - 116TH AVENUE NE SIDEWALK IMPROVEMENTS - 73RD STREET TO 75TH PLACE	646,875	-	-	-	-	-	646,875	646,875	-	-	-	-	-	-
NMC 14100 - PARK LANE UPDATES	50,000	-	-	-	-	-	50,000	50,000	-	-	-	-	-	-
NMC 16000 - SAP IMPLEMENTATION	-	-	2,100,000	2,100,000	2,900,000	2,900,000	10,000,000	2,390,000	-	-	7,610,000	-	-	-
NMC 16100 - CROSSWALK UPGRADE PROGRAM	-	-	550,000	550,000	550,000	550,000	2,200,000	2,200,000	-	-	-	-	-	-
NMC 16200 - CITYWIDE GREENWAY NETWORK	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16300 - SIDEWALK COMPLETION PROGRAM	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16400 - CCC RELATED PROGRAMS	-	-	500,000	500,000	500,000	500,000	2,000,000	2,000,000	-	-	-	-	-	-
NMC 16600 - LAKE WASHINGTON BLVD PEDESTRIAN SAFETY ENHANCEMENTS	1,730,000	-	-	-	-	-	1,730,000	65,000	-	-	-	1,665,000	-	-
NMC 30000 - TRANSPORTATION BENEFIT DISTRICT IMPLEMENTATION	650,000	650,000	650,000	650,000	550,000	550,000	3,700,000	3,600,000	100,000	-	-	-	-	-
STC 00600 - ANNUAL STREET PRESERVATION PROGRAM	1,701,600	1,701,706	1,700,000	1,700,000	1,700,000	1,700,000	10,203,306	10,203,306	-	-	-	-	-	-
STC 00601 - 120TH AVE NE ROADWAY REHABILITATION	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-	-	-	-	-	-
STC 00602 - NE 132ND STREET PRESERVATION	272,500	-	2,777,000	1,310,000	-	-	1,582,500	929,500	-	-	-	653,000	-	-
STC 00603 - STREET LEVY STREET PRESERVATION	2,629,000	2,702,000	2,777,000	2,854,000	2,933,000	3,014,000	16,909,000	1,700,000	15,209,000	-	-	-	-	-
STC 00608 - LOCAL ROAD MAINTENANCE	50,000	50,000	50,000	50,000	50,000	50,000	300,000	300,000	-	-	-	-	-	-
STC 08000 - ANNUAL STRIPING PROGRAM	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000	4,500,000	-	-	-	-	-	-
STC 08313 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - NORTH SECTION	400,000	-	-	-	-	-	400,000	-	-	-	400,000	-	-	-
STC 08314 - 100TH AVENUE NE ROADWAY IMPROVEMENTS - MID-NORTH SECTION	400,000	-	-	-	-	-	400,000	-	-	-	400,000	-	-	-
STC 10700 - NE 85TH STREET PED/BIKE CONNECTION 114TH AVE NE TO 6TH ST	2,000,000	-	-	-	-	-	2,000,000	-	-	-	1,000,000	-	1,000,000	-
STC 11100 - PRESERVATION 124TH AVE 132ND ST TO 144TH ST	-	1,000,000	2,123,175	-	-	-	3,123,175	3,123,175	-	-	-	-	-	-
STC 99990 - REGIONAL INTER-AGENCY COORDINATION	82,000	82,000	82,000	82,000	82,000	82,000	492,000	492,000	-	-	-	-	-	-
TRC 11600 - ANNUAL SIGNAL MAINTENANCE PROGRAM	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000	-	-	-	-	-	-
TRC 11700 - CITYWIDE TRAFFIC MANAGEMENT SAFETY IMPROVEMENTS	100,000	-	100,000	-	100,000	-	300,000	300,000	-	-	-	-	-	-
TRC 11702 - VISION ZERO SAFETY IMPROVEMENT	50,000	50,000	50,000	50,000	50,000	50,000	300,000	300,000	-	-	-	-	-	-
TRC 11703 - NEIGHBORHOOD TRAFFIC CONTROL	50,000	50,000	50,000	50,000	50,000	50,000	300,000	300,000	-	-	-	-	-	-
TRC 12000 - KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM PHASE 3	-	313,448	389,552	-	-	-	703,000	-	-	-	703,000	-	-	-
TRC 13000 - NE 145TH STREET/JUANITA-WOODINVILLE WAY INTERSECTION IMPROVEMENTS	-	-	-	-	1,040,000	1,911,961	2,951,961	2,951,961	-	-	-	-	-	-
TRC 13500 - 100TH AVENUE NE/SIMONDS ROAD INTERSECTION IMPROVEMENTS	100,000	-	-	-	-	-	100,000	-	-	-	100,000	-	-	-
TRC 13600 - 100TH AVENUE NE/NE 145TH STREET INTERSECTION IMPROVEMENTS	100,000	-	-	-	-	-	100,000	-	-	-	100,000	-	-	-
TRC 13900 - NE 85TH ST/132ND AVE NE DUAL LEFT TURN LANES	-	1,807,555	-	-	-	-	1,807,555	1,165,555	-	-	642,000	-	-	-
TRC 14200 - 122ND AVENUE NE AT NE 70TH STREET INTERSECTION IMPROVEMENTS	-	-	700,000	2,251,961	-	-	2,951,961	2,951,961	-	-	-	-	-	-
TRC 14600 - NE 112TH ST & 80TH AVE NE & JUANITA DR NE INTERSECTION IMPROVEMENTS	-	1,966,500	-	-	-	-	1,966,500	921,500	-	-	1,045,000	-	-	-
TRC 14700 - ARTERIAL TRAFFIC CALMING	-	-	100,000	100,000	100,000	100,000	400,000	400,000	-	-	-	-	-	-
TRC 14800 - STREET LIGHTING & DESIGN IMPROVEMENTS	-	-	90,000	90,000	90,000	90,000	360,000	360,000	-	-	-	-	-	-
PW TRANSPORTATION - SAP MECHANISM	-	-	2,100,000	5,745,025	5,000,000	7,109,762	19,954,787	-	-	-	-	-	-	19,954,787
NMC 10101 - 7TH AVE/NE 87TH ST COMPLETE STREET (SAP SCOPE 10)	-	-	500,000	2,650,000	2,200,000	1,391,916	6,741,916	-	-	-	-	-	-	6,741,916
NMC 10102 - 6TH ST/17TH AVE INTERSECTION IMPROVEMENTS (SAP SCOPE P1)	-	-	-	1,495,025	-	-	1,495,025	-	-	-	-	-	-	1,495,025
NMC 14200 - I-405/NE 85TH ST SHARED USE TRAILS TO 116TH AVENUE (SAP SCOPE 13A)	-	-	-	-	1,000,000	2,997,664	3,997,664	-	-	-	-	-	-	3,997,664
NMC 14400 - 85TH MULTIMODAL IMPROVEMENTS (SAP SCOPES 18B, 18C, P2)	-	-	1,600,000	1,600,000	1,800,000	2,253,699	7,253,699	-	-	-	-	-	-	7,253,699
NMC 14500 - 116TH PED/BIKE ACCESS TO I-405 OVERCROSSING (SAP SCOPE 19)	-	-	-	-	-	466,483	466,483	-	-	-	-	-	-	466,483
Total Funded Transportation Projects	14,015,975	13,769,209	16,361,727	22,105,986	18,045,000	21,057,723	105,355,620	50,309,433	16,209,000	1,200,000	12,000,000	4,682,400	1,000,000	19,954,787

Notes

Italics = Modification in timing and/or project cost

Bold = New projects

+ = moved from unfunded status to funded status