



**CITY OF KIRKLAND**  
**Planning and Building Department**  
**123 5th Avenue, Kirkland, WA 98033**  
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**MEMORANDUM**

**To:** Planning Commission

**From:** Scott Guter, AICP, Senior Planner  
Allison Zike, AICP, Deputy Planning and Building Director

**Date:** October 17, 2022

**Subject:** 2022 Comprehensive Plan and Zoning Map Amendments – Public Hearing, File No. CAM22-00165

**Staff Recommendation**

Conduct a public hearing related to proposed 2022 City initiated amendments to the Kirkland Comprehensive Plan and the Kirkland Zoning Map.

Following the public hearing, deliberate and make a recommendation to City Council. The Commission will need two separate motions – one for all amendments to the Comprehensive Plan and one for the amendment to the Zoning Map.

**Background Discussion**

Each year the City identifies potential Comprehensive Plan amendments (CPAs) and brings them forward for review and consideration by the Planning Commission and City Council under Process IV consideration as established by the Kirkland Zoning Code (KZC Chapter 160). The amendments are reviewed and decided upon through a legislative process and may involve associated Municipal Code, Zoning Code and Zoning Map changes.

The Growth Management Act (GMA) authorizes amendments to the Comprehensive Plan to occur only once per year. At a minimum, the City amends the Capital Facilities Element annually to reconcile the Capital Facilities Plan (CFP) with the 6-year Capital Improvement Program (CIP) as required by the GMA. Other amendments are initiated by City staff as needed, including consideration of land use change requests (community-initiated amendment requests, CARs), park acquisitions, and miscellaneous “housekeeping” amendments. There is no new state legislation necessitating changes during this cycle of amendments.

It should be noted that RCW 36.70A.130 sets forth exceptions under which the Comprehensive Plan may be amended more than once per year, including the adoption of a subarea plan. This exception to allow more than one amendment in a year was utilized by the City in June 2022 to facilitate adoption of the Station Area Plan, which added Chapter XV.G to the Comprehensive Plan.

## **Proposed Amendments**

The following is a summary of the proposed amendments to the Comprehensive Plan under consideration in 2022. All amendments are City initiated.

### **Capital Facilities Plan (CFP) (Chapter XIII):**

These amendments include updates for consistency with the 2023-2028 Capital Improvement Program (CIP) and 2021-2022 budget. The Capital Facilities Plan (CFP) chapter of the Comprehensive Plan is the policy basis for the CIP and is tied to Kirkland's citywide level of service standards for transportation, utilities, surface water, parks, public safety, and public facility services and improvements. The Growth Management Act requires cities to provide a CFP to ensure the provision of adequate facilities for new development that are envisioned in the Land Use Element, to maintain level of service for capital facilities, provide consistency among capital improvement plans, and document all capital projects and their financing.

The purpose of the Capital Facilities Element is three-fold:

1. Establish sound fiscal policies to guide Kirkland in planning for facilities;
2. Identify facilities needed to support growth and development consistent with the policies of the Comprehensive Plan; and
3. Establish adopted standards for levels of service.

Annual amendments to the CFP must be made as a result of changes to funding to timing of existing capital projects, project completion, and the addition of new projects. Potential amendments are provided by staff from various departments within the City based on guidance from City Council. Attachment 1 is a summary of the proposed changes to the CFP.

Capital projects are typically projects to construct, acquire, replace, or renovate buildings, infrastructure, land and major equipment that have an estimated cost \$50,000 or more, and have a life span of 10 years or more. Attachment 2 contains the updated 2023-2028 CIP Project Tables 5-10 for the six-year Capital Facilities Plan that include updates to the six-year Capital Improvement Plan (2023-2028) for all capacity-related projects in the City (including Transportation, Utility, Surface Water, Parks, Fire, Public Safety and Facility projects). The tables also show how the City reconciles the financing for those projects with the 2021-2022 budget. More information on the proposed CIP is available in the staff memo for the [October 4, 2022](#) City Council meeting. The following updates to Capital Facilities (CF) Tables are proposed for amendment (Attachment 2):

- Table 5 – Transportation Projects
- Table 6 – Utility Projects
- Table 7 – Surface Water Projects
- Table 8 – Parks Projects
- Table 9 – Public Safety Projects
- Table 10 – Facility Projects

City Park Addition and Land Use Designation:

On [October 20, 2020](#), the City purchased the WinSki NW, LLC Property, parcel number 2426049152, within the Green Loop Corridor in the Finn Hill Neighborhood (see Attachment 3). On [June 21, 2022](#), the City purchased the Dunvegan Trust Property, parcel number 9194100310, as an expansion of Juanita Heights Park in the Finn Hill Neighborhood (see Attachment 4). As a result of these acquisitions, the Comprehensive Plan land use designation for these properties needs to be changed from residential to park/open space on the following maps:

Comprehensive Plan Map Figures:

- Land Use Map Figure LU-1
- Finn Hill Neighborhood Plan Figures: 4.3, 5.1, 5.2, 5.3, 6.1, 6.2, 7.1, 7.2, 7.3, 7.4, 7.5.
- Parks and Open Space Map Figure PR-1

In addition, the associated zoning for these properties would be changed from RSA 4 to P, Park/Open Space on the official Zoning Map.

Land Use Element (Chapter VI) for Downtown Urban Center Designation:

On [November 5, 2019](#), King County designated Greater Downtown Kirkland as an Urban Center in the King County Countywide Planning Policies. The City is also working on an application to Puget Sound Regional Council (PSRC) to designate Greater Downtown as a Regional Growth Center, which will comprise of the Moss Bay neighborhood and NE 85th Street Station Area (Station Area) (see the [Neighborhood Planning webpage](#) for more information). Attachment 5 contains amendments to Policy LU-5.5 and adds Figure LU-3 to reflect this greater vision for the Downtown, Moss Bay Neighborhood, and the Station Area. This minor amendment will support a successful final submittal of the Urban Center designation to PSRC.

**Public Outreach**

Zoning Code Chapters 130, 140 and 160 describe the Process IV process for legislative and citizen amendment requests to amend the Comprehensive Plan and Zoning Map. Per the code requirements, public notice was distributed 14 calendar days before the public hearing, notice of the amendment was published in the official newspaper, and posted on official notification boards of the City, and on the City's website. A public notice board was installed in front of both Park properties.

To date, no public comments were received related to the general amendments.

**Criteria for Amending the Comprehensive Plan**

KZC Section 140.25 lists the factors to consider for Comprehensive Plan amendments. The City shall take into consideration, but is not limited to, the following factors when considering approval of a proposed amendment to the Comprehensive Plan:

1. The effect upon the physical, natural, economic, and/or social environments.

*The proposed City initiated amendments would not have substantive effects on these environments, with the exception of the proposed amendments to the Capital Facilities Plan Element that are intended to mitigate demands on*

*public services associated with growth. Environmental impacts are addressed in the SEPA Addendum review document to the 2015 Comprehensive Plan EIS contained in the official files.*

2. The compatibility with and impact on adjacent land uses and surrounding neighborhoods.

*The land use changes to reflect park acquisitions will be consistent with the intended park use.*

3. The adequacy of and impact on public facilities and services, including utilities, roads, public transportation, parks, recreation, and schools.

*The revised Capital Facilities Plan ensures infrastructure keeps pace with new development and growth and the funds for major capital projects are allocated accordingly. The proposed park changes expand park facilities for public use.*

4. The quantity and location of land planned for the proposed land use type and density.

*Proposed land use changes will bring the land use designation of park property into consistency with intended use of the properties.*

5. The effect, if any, upon other aspects of the Comprehensive Plan.

*Proposed amendments have been reviewed to ensure internal consistency with the General Elements of the Comprehensive Plan.*

KZC Section 140.30 lists the criteria that must be met to amend the Comprehensive Plan:

1. The amendment must be consistent with the Growth Management Act.
2. The amendment must be consistent with the countywide planning policies.
3. The amendment must not be in conflict with other goals, policies, and provisions of the Kirkland Comprehensive Plan.
4. The amendment will result in long-term benefits to the community and is in the best interest of the community.

*Staff Conclusions:*

The proposed City-initiated amendments to the Comprehensive Plan are consistent with the above criteria, Comprehensive Plan, Growth Management Act and Countywide Planning Policies. The amendments to the Capital Facilities Plan Element are intended to mitigate demands on public services associated with growth and the funds for major capital projects are allocated accordingly. The proposed park changes expand park facilities for public use in support of adopted Comprehensive Plan policies.

**Criteria for Amending the Zoning Map**

KZC Section 130.20 relates to amendments to the Zoning Map criteria. The City may decide to approve a legislative rezone only if it finds that:

1. Conditions have substantially changed since the property was given its present zoning or the proposal implements the policies of the Comprehensive Plan; and
2. The proposal bears a substantial relationship to the public health, safety, or welfare; and
3. The proposal is in the best interest of the community of Kirkland.

*Staff Conclusions:*

The proposed amendments to the Zoning Map for the Park rezones are consistent with the above criteria, implement the policies in the Comprehensive Plan and are in keeping with the public health, safety, welfare and in the interest of the community.

**Compliance with State Environmental Policy Act – Environmental Review**

A SEPA addendum to the City of Kirkland 2015 Comprehensive Plan Update Draft and Final Environmental Impact Statement will be issued prior to adoption of the annual amendments, and included in the official files in the Planning and Building Department. The SEPA Addendum compares the difference in impacts between the existing and revised Comprehensive Plan policies and concludes that the proposed amendments would not result in new impacts beyond those identified in the Comprehensive Plan Environmental Impact Statement.

**Submittal of Draft Plans to the Department of Commerce**

Under RCW 36.70A.106, the City is required to submit a Notice of Intent to Adopt along with the proposed amendments to the Washington Department of Commerce (DOC) at least sixty days prior to final adoption. DOC reviews the draft plans to confirm that they are consistent with the GMA, and with multi-regional and region planning policies. The City submitted the Intent to Adopt forms and the Draft Plans on October 14, 2022, 60 days prior to final adoption on December 13, 2022.

**Next Steps**

With a Planning Commission recommendation on the proposed amendments, the next steps for the final decision and adoption of the annual Comprehensive Plan and Zoning Map amendments will occur at the December 13, 2022 City Council meeting.

**Attachments:**

1. CFP Summary of Project Changes
2. CFP Project Tables CF-5 – 10
3. Green Loop Corridor Open Space Rezone Location
4. Juanita Heights Park Rezone Location Policy LU-5.5 Amendment and Proposed Figure LU-3

cc: File Number CAM22-00165  
Parties of Record (CAM22-00165)

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## CFP TABLES MODIFICATION SUMMARY 2023 to 2028

### Changes from Adopted 2021 to 2026

**Table CF-5 – Capital Facilities Plan: Transportation Projects 2023-2028**

#### SOURCES OF FUNDS

Street Levy for NMC 00621

General Fund Cash for STC 11300

NE 85<sup>th</sup> Station Area Plan Mechanism Funding for NMC 14700, NMC 14800, TRC 13100, TRC 14400, TRC 14500, NMC 10100, NMC 14400, and NMC 14500

Unsecured External for NMC 13600, PTC 00400, PTC 00500, STC 11100, and TRC 13800

Secured External for NMC 11300, NMC 13100, NMC 13700, STC 10700, STC 10800, STC 10900

Debt for NMC 13300

Impact Fees for NMC 11300, STC 05913, and STC 08900

REET Reserves for NMC 13500, NMC 13600, PTC 00400, TRC 09800, and TRC 13800

Surface Water Rates for STC 08900, STC 11100, TRC 09800, TRC 13000, and TRC 14200

REET for NMC 13200, NMC 13400, NMC 13600, NMC 13700, STC 11100, TRC 13000, TRC 14200, TRC 14300

#### USES OF FUNDS

##### **New Funded Projects:**

STC 11100	Preservation 124th Ave 132nd St to 144th St
STC 11300	NE 85th Station Area Transportation Implementation Plan (Design)
NMC 10100	7th Ave/NE 87th St Complete Street Improvements (SAP Scopes 10, P1, P3)
NMC 13100	116th Ave NE Crosswalk Improvements at Kingsgate Park and Ride
NMC 13200	Trail Connection at Juanita Drive and NE 132nd St
NMC 13300	Safer Routes to School and Active Transportation Plan Implementation
NMC 13400	NE 128th St Nonmotorized Improvements - 116th Ave to 120th Ave
NMC 13500	NE 124th St Slater Ave Crossing Improvements
NMC 13600	NE 132nd St Slater Ave Crossing Improvements
NMC 13700	Willows Road at East Trail Nonmotorized Improvements
NMC 13800	State St at 7th Ave Crosswalk Improvements
NMC 13900	116th Ave NE Sidewalk Improvements - 73rd St to 75th Pl
NMC 14200	I-405/NE 85th St Shared Use Trails to 116th Ave NE (SAP Scope 13A)
NMC 14300	85th St Enhanced Sidewalks & Multiuse Paths: I-405 to 120th Ave NE (SAP Scope 18A)
NMC 14400	85th Multimodal Improvements (SAP Scopes 18B, 18C, P2)
NMC 14500	116th Ped/Bike Access to I-405 Overcrossing (SAP Scope 19)
NMC 14700	I-405/NE 85th St Shared Use Trails (SE Corner) to NE 80th St (SAP Scope 13C)
NMC 14800	Lee Johnson South: NE 80th St/118th Ave NE (SAP Scope 2)
TRC 13000	NE 145th Street/Juanita-Woodinville Way Intersection Imps
TRC 13100	NE 80th Street/120th Avenue NE Intersection Improvements (SAP Scope 3)
TRC 13800	NE 100th Street/132nd Ave NE Intersection Improvements
TRC 14200	122nd Avenue NE at NE 70th Street Intersection Improvements
TRC 14300	NE 85th Street (I-405) Intersection Improvements
TRC 14400	Modifications to 85th/120th Intersection (SAP Scope 5A)
TRC 14500	Lee Johnson East: NE 83rd St/120th Ave NE Signalized Access (SAP Scope 1)

##### **Changed Projects (budget):**

NMC 11300	Stores To Shores
NMC 00621	Street Levy - Neighborhood Safety Program Improvements
PTC 00400	108th Avenue NE Transit Queue Jump - Phase I
PTC 00500	108th Avenue NE Transit Queue Jump - Phase II

STC 05913	124th Avenue NE Roadway Improvements (North Section) Construction
STC 08313	100th Avenue NE Roadway Improvements - North Section
STC 08314	100th Avenue NE Roadway Improvements - Mid-North Section
STC 08900	Juanita Drive Intersection And Safety Improvements
STC 10700	NE 85th Street Ped/Bike Connection 114th Ave NE to 6th St
STC 10800	NE 85th St & 6th St Westbound Transit Queue Jump
STC 10900	NE 85th St Eastbound Third Lane 120th Ave NE To 122nd Ave NE
TRC 09800	NE 132nd Street / 116th Way NE (I-405) Intersection Improvements
TRC 12000	Kirkland Intelligent Transportation System Phase 3
TRC 13700	Kirkland Ave/Lake St Intersection
TRC 13900	NE 85th St/132nd Ave NE Dual Left Turn Lanes-Design

### **Table CF-6 – Capital Facilities Plan: Utility Projects 2023-2028**

#### **SOURCES OF FUNDS**

Sewer Utility Reserves for SSC projects

Water Utility Reserves for WAC projects

NE 85<sup>th</sup> Station Area Plan Mechanism Funding for SSC 08900

#### **USES OF FUNDS**

##### **New Projects:**

SSC 00600	TREND LIFT STATION
SSC 07799	WEST OF MARKET SEWERMAIN REPLACEMENT - PHASE 2
SSC 09000	LAKE WASHINGTON BLVD SEWERMAIN REPLACEMENT
SSC 08900	NE 85TH ST AND I-405 SEWERMAIN CAPACITY ENHANCEMENTS

##### **Changed Projects (budget):**

SSC 06200	NE 108TH STREET SEWERMAIN REPLACEMENT
WAC 05700	116TH AVENUE NE WATERMAIN REPLACEMENT
WAC 12900	SOUTH RESERVOIR SEISMIC AND RECOATING CONSTRUCTION
WAC 13700	NE 73RD STREET WATERMAIN REPLACEMENT
WAC 14900	LAKE WASHINGTON BLVD WATERMAIN REPLACEMENT
WAC 15700	8TH AVENUE W WATERMAIN IMPROVEMENT
WAC 16000	126TH AVENUE NE WATERMAIN IMPROVEMENT
WAC 16400	NE 116TH PLACE WATERMAIN REPLACEMENT
WAC 16700	11TH AVENUE WATERMAIN REPLACEMENT
WAC 16800	11TH PLACE WATERMAIN REPLACEMENT
WAC 17000	122ND AVE AT NE 85TH ST WATERLINE IMPROVEMENT

### **Table CF-7 – Capital Facilities Plan: Surface Water Projects 2023-2028**

#### **SOURCES OF FUNDS**

External for SDC 10100

Utility Funds for SDC 11600, SDC 14900, SDC 15600, SDC 15900, SDC 16400

Utility Reserves for SDC 16400

#### **USES OF FUNDS**

##### **New Funded Projects:**

	HOLMES POINT PIPE REPLACEMENT AT CHAMPAGNE CREEK BASIN
SDC 10100	
SDC 11600	NE 140TH STREET PIPE REPLACEMENT
SDC 14900	NE 119TH COURT STORM SYSTEM IMPROVEMENT
SDC 15600	HOLMES POINT DRIVE NE PIPE INSTALLATION
SDC 15900	108TH AVENUE NE PIPE INSTALLATION
SDC 16400	SILVER SPURS STORM SYSTEM UPGRADE

**Changed Projects (budget):**

SDC 04700	ANNUAL REPLACEMENT OF AGING /FAILING INFRASTRUCTURE
SDC 08100	NEIGHBORHOOD DRAINAGE ASSISTANCE PROGRAM (NDA)
SDC 08900	NE 142ND STREET SURFACE WATER DRAINAGE IMPROVEMENTS
SDC 09000	GOAT HILL DRAINAGE DITCH CONVEYANCE & CHANNEL STABILIZATION
SDC 09200	JUANITA CREEK CULVERT AT NE 137TH STREET
SDC 10500	PROPERTY ACQUISITION OPPORTUNITY FUND
SDC 12300	LAKE STREET SURFACE WATER REPAIR
SDC 12800	NE 85TH ST/122ND AVE NE STORMWATER IMPROVEMENTS
SDC 12900	NE JUANITA DRIVE STORM FAILURE NEAR 86TH AVE NE
SDC 13200	WATER QUALITY TREATMENT AND INFILTRATION AT NE 111TH PL/127TH PL NE
SDC 13900	122ND AVENUE NE STORM REPLACEMENT
SDC 14000	HOLIDAY DRIVE CONVEYANCE IMPROVEMENT STUDY
SDC 14100	STORM LINE REHABILITATION ON NE 136TH STREET
SDC 15100	83RD AVE NE AND NE 110TH PL INTERSECTION PIPE REPLACEMENT
SDC 13300	BIORETENTION, WATER QUALITY TREATMENT, AND STORAGE AT 126TH AVE NE - PHASE 1

**Table CF-8 – Capital Facilities Plan: Parks Projects 2023-2028**

**SOURCES OF FUNDS**

REET 1 for PKC 06600, PKC 13310, PKC 15600, PKC 15900, PKC 16200, and PKC 17000  
King County Parks Levy for PKC 06600 and PKC 13310  
Kirkland Parks Levy for PKC 06600, PKC 13310, and PKC 13320  
Impact Fees for PKC 13320, PKC 13330, and PKC 15900  
Unsecured External for PKC 15500

**USES OF FUNDS**

**New Projects:**

No new projects.

**Changed Projects (budget):**

PKC 06600	PARK PLAYGROUNDS, SPORT COURTS & AMENITY REPAIR, REPLACEMENT
PKC 13310	DOCK AND SHORELINE RENOVATIONS
PKC 13320	CITY-SCHOOL PLAYFIELD PARTNERSHIP
PKC 13330	NEIGHBORHOOD PARK LAND ACQUISITION
PKC 15100	PARK FACILITIES LIFE CYCLE PROJECTS
PKC 15400	INDOOR RECREATION & AQUATIC FACILITIES STUDY
PKC 15500	GREEN LOOP MASTER PLAN, ACQUISITIONS, EASEMENTS
PKC 15600	PARK RESTROOM ADDITIONS, RENOVATIONS & REPLACEMENT PROGRAM
PKC 15700	NEIGHBORHOOD PARK DEVELOPMENT PROGRAM
PKC 15900	OFF-LEASH DOG AREAS

PKC 16200	WAYFINDING AND PARK SIGNAGE PROGRAM PLAN
PKC 16300	TRAIL UPGRADES
PKC 17000	ADA COMPLIANCE UPGRADES

#### **Table CF-9 – Capital Facilities Plan: Public Safety Projects 2023-2028**

##### SOURCES OF FUNDS

Fire Sinking Fund Reserves for PSC 05600, and PSC 06200  
GEMT Reserves for PSC 30090

##### USES OF FUNDS

###### **New Projects:**

PSC 05600	DISASTER STORAGE UNITS
PSC 06200	DEFIBRILLATOR UNIT REPLACEMENT
PSC 30090	FIRE STATION 24 TRAINING CAPACITY CONFIGURATION

###### **Changed Projects (budget):**

PSC 06300	AIR FILL STATION REPLACEMENT
PSC 07100	SELF-CONTAINED BREATHING APPARATUS (SCBA)
PSC 07600	PERSONAL PROTECTIVE EQUIPMENT
PSC 10000	POLICE EQUIPMENT REPLACEMENT
PSC 20000	FIRE EQUIPMENT REPLACEMENT

#### **Table CF-10 – Capital Facilities Plan: Facility Projects 2023-2028**

##### SOURCES OF FUNDS

REET 2 Reserves for GGC 01300, GGC 01500, GGC 01600 and GGC 05400

##### USES OF FUNDS

###### **New Projects:**

GGC 01300	PERMANENT SUPPORTIVE HOUSING
GGC 01500	HOUGHTON VILLAGE TENANT IMPROVEMENTS
GGC 01600	ARCH TRUST FUND PROJECT IN KIRKLAND
GGC 05400	PW MAINTENANCE CENTER UPGRADES

###### **Changed Projects:**

No changes.

**Table CF - 5**  
**Capital Facilities Plan: Transportation Projects -- 2023-2035**

**SOURCES OF FUNDS**

Revenue Type		Revenue Source	2023	2024	2025	2026	2027	2028	Six-Year Total	2029 - 2035
Local		Gas Tax	565,000	582,000	599,000	617,000	636,000	655,000	3,654,000	4,589,000
Local		Gas Tax (Transportation Package)	225,000	200,000	225,000	200,000	225,000	200,000	1,275,000	1,711,000
Local		Revenue Generating Regulatory License	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000	2,310,000
Local		Real Estate Excise Tax 1 (REET 1)	2,054,180	1,822,500	1,837,875	1,481,000	2,080,000	1,487,913	10,763,468	10,694,000
Local		Real Estate Excise Tax 2 (REET 2)	3,523,000	3,277,995	3,327,517	3,084,448	3,463,474	1,092,087	17,768,521	10,694,000
Local		Street Levy	2,788,000	2,858,000	2,929,000	3,002,000	3,077,000	3,154,000	17,808,000	22,094,000
Local		Solid Waste	401,000	415,000	430,000	445,000	461,000	477,000	2,629,000	2,567,000
Local		Surface Water	460,000	500,000	500,000	500,000	500,000	200,000	2,660,000	4,278,000
Local		Impact Fees	2,000,000	2,000,000					4,000,000	8,556,000
Local		General Fund		300,000					300,000	-
Local		REET 1 Reserves	3,673,380						3,673,380	-
Local		REET 2 Reserves	3,428,420						3,428,420	-
Local		Debt		4,200,000	5,600,000	5,600,000	5,600,000		21,000,000	-
External		Unsecured Grants & External		4,566,500	1,000,000	7,000,000			12,566,500	27,242,000
External		Secured Grants	11,659,820	165,000					11,824,820	-
Undetermined		Funded Through NE 85th Station Area Plan Mechanisms			2,260,984		3,997,664	15,042,375	21,301,023	-
External		Developer (SAP)			14,326,852		2,509,471		16,836,324	-
Subtotal 2023-2028 Fund Sources			31,047,800	21,156,995	33,306,228	22,199,448	22,819,609	22,578,375	153,108,455	94,735,000
Total Sources			31,047,800	21,156,995	33,306,228	22,199,448	22,819,609	22,578,375	153,108,455	94,735,000
			Total 2023 - 2035 Revenue							247,843,455

(Updated 10-13-22)

**Use of Funds**

Transportation Capital Facilities Plan 2023-2035												
IP Project Number	Project Title	Included in Impact Fee calculation?	Capacity project for concurrency?	Funded in CIP						Six-Year Funded CIP 2023-2028	2029-2035 CIP Projects	Candidate Projects for Unanticipated Revenue
				2023	2024	2025	2026	2027	2028			
STC 00600	Annual Street Preservation Program	No - maintenance	No - maintenance	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 10,200,000	\$ 11,900,000	
STC 00603	Street Levy Street Preservation	No - maintenance	No - maintenance	\$ 2,488,000	\$ 2,558,000	\$ 2,629,000	\$ 2,702,000	\$ 2,777,000	\$ 2,854,000	\$ 16,008,000	\$ 22,321,000	
STC 00608	Local Road Maintenance	No - maintenance	No - maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	\$ 350,000	
STC 05913	124th Ave NE Roadway Improvements (North Section) Construction	Yes R24	Yes	\$ 2,250,000						\$ 2,250,000		
STC 08000	Annual Striping Program	No - maintenance	No - maintenance	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 4,500,000	\$ 5,250,000	
STC 08313	100th Avenue NE Roadway Improvements (North Section)	Yes R10	Yes	\$ 1,740,000						\$ 1,740,000		
STC 08314	100th Avenue NE Roadway Improvements (Mid-North Section)	Yes R10	Yes	\$ 2,610,000						\$ 2,610,000		
STC 08900	Juanita Drive Intersection and Safety Improvements	Yes R12	Yes	\$ 1,525,880	\$ 2,150,540					\$ 3,676,420		
STC 10700	NE 85th Street Ped/Bike Connection 114th Ave NE to 6th St	Yes	Yes	\$ 5,870,000						\$ 5,870,000		
STC 10800	NE 85th St and 6th St Westbound Transit Queue Jump	Yes	Yes	\$ 380,000						\$ 380,000		
STC 10900	NE 85th Street Eastbound Third Lane 120th Ave NE to 122nd Ave NE	Yes	Yes	\$ 3,610,000						\$ 3,610,000		
STC 11100	Preservation 124th Ave 132nd St to 144th St	No - maintenance	No - maintenance			\$ 2,915,517				\$ 2,915,517		
STC 11300	NE 85th Station Area Transportation Implementation Plan (Design)	No - study	No - study		\$ 300,000					\$ 300,000		
STC 99990	Regional Inter-Agency Coordination	No - not capacity	No - not capacity	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 492,000	\$ 574,000	
NMC 00621	Street Levy - Neighborhood Safety Program Improvements	No - safety	No - safety	\$ 175,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 925,000	\$ 1,050,000	
NMC 05700	Annual Sidewalk Maintenance Program	No - maintenance	No - maintenance	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 700,000	
NMC 08700	Safer Routes to School Action Plans Implementation	Yes NM4*	Yes	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 3,300,000		
NMC 08720	NE 131st Way/90th Ave NE Nonmotorized Impr. (97th Ave NE to NE 134th St) Scope & Design	No	No	\$ 330,000						\$ 330,000		
NMC 10100	7th Ave/NE 87th St Complete Street Improvements (SAP Scopes 10, P1, P3)	Yes	Yes			\$ 1,794,501			\$ 7,788,676	\$ 9,583,177		
NMC 11010	Citywide Accessibility Improvements	No - not capacity	No - not capacity	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 450,000	\$ 500,000	
NMC 11300	Stores to Shores	Yes NM2	Yes	\$ 2,242,500						\$ 2,242,500		
NMC 13100	116th Ave NE Crosswalk Improvements at Kingsgate Park and Ride	Yes	Yes		\$ 200,000					\$ 200,000		
NMC 13200	Trail Connection at Juanita Drive and NE 132nd St	No - trail	Yes				\$ 855,000			\$ 855,000		
NMC 13300	Safer Routes to School and Active Transportation Plan Implementation	Yes*	Yes		\$ 4,200,000	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000		\$ 21,000,000		
NMC 13400	NE 128th St Nonmotorized Improvements - 116th Ave to 120th Ave	Yes	Yes			\$ 1,035,000				\$ 1,035,000		
NMC 13500	NE 124th St Slater Ave Crossing Improvements	Yes	Yes	\$ 150,000						\$ 150,000		
NMC 13600	NE 132nd St Slater Ave Crossing Improvements	Yes	Yes	\$ 1,050,000	\$ 2,067,000					\$ 3,117,000		
NMC 13700	Willows Road at East Trail Nonmotorized Improvements	Yes	Yes	\$ 230,000						\$ 230,000		
NMC 13800	State St at 7th Ave Crosswalk Improvements	No	No		\$ 165,000					\$ 165,000		
NMC 13900	116th Ave NE Sidewalk Improvements - 73rd St to 75th Pl	Yes	Yes			\$ 646,875				\$ 646,875		
NMC 14200	I-405/NE 85th St Shared Use Trails to 116th Ave NE (SAP Scope 13A)	No - trail	No - replaces existing trail					\$ 3,997,664		\$ 3,997,664		
NMC 14300	85th St Enhanced Sidewalks & Multiuse Paths: I-405 to 120th Ave NE (SAP Scope 18A)	Yes	Yes			\$ 3,148,759				\$ 3,148,759		
NMC 14400	85th Multimodal Improvements (SAP Scopes 18B, 18C, P2)	Yes	Yes						\$ 7,253,699	\$ 7,253,699		
NMC 14500	116th Ped/Bike Access to I-405 Overcrossing (SAP Scope 19)	Yes	Yes			\$ 466,483				\$ 466,483		
NMC 14700	I-405/NE 85th St Shared Use Trails (SE Corner) to NE 80th St (SAP Scope 13C)	No - trail	Yes			\$ 3,644,397				\$ 3,644,397		
NMC 14800	Lee Johnson South: NE 80th St/118th Ave NE (SAP Scope 2)	No - not capacity	No - not capacity			\$ 2,271,188				\$ 2,271,188		
TRC 09800	NE 132nd St/116th Way NE (I-405) Intersection Improvements	Yes	Yes	\$ 810,000						\$ 810,000		
TRC 11600	Annual Signal Maintenance Program	No - maintenance	No - safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 700,000	
TRC 11700	Citywide Traffic Management Safety Improvements	No - safety	No - safety	\$ 100,000		\$ 100,000		\$ 100,000		\$ 300,000	\$ 300,000	
TRC 11702	Vision Zero Safety Improvement	No - safety	No - safety	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	\$ 300,000	
TRC 11703	Neighborhood Traffic Control	No - not capacity	No - safety		\$ 50,000		\$ 50,000		\$ 50,000	\$ 150,000	\$ 150,000	
TRC 12000	Kirkland Intelligent Transportation System Phase 3	Yes R19, R20	Yes	\$ 244,100	\$ 455,900		\$ 1,320,448	\$ 389,552		\$ 2,410,000		
TRC 13000 ^^	NE 145th Street/Juanita-Woodinville Way Intersection Imps	No - maintenance	No - maintenance				\$ 1,040,000	\$ 1,911,961		\$ 2,951,961		
TRC 13100 ^^	NE 80th Street/120th Avenue NE Intersection Improvements (SAP Scope 3)	Yes	Yes					\$ 2,509,471		\$ 2,509,471		
TRC 13700	Kirkland Ave/Lake St Intersection	Yes	Yes	\$ 637,320						\$ 637,320		
TRC 13800 ^^	NE 100th Street/132nd Ave NE Intersection Improvements	Yes R10	Yes	\$ 600,000	\$ 2,533,000					\$ 3,133,000		
TRC 13900	85th St/132nd Ave NE Dual Left Turn Lanes - Design	Yes	Yes		\$ 1,007,555					\$ 1,007,555		
TRC 14200*	122nd Avenue NE at NE 70th Street Intersection Improvements	No - safety	No - safety					\$ 1,951,961	\$ 1,000,000	\$ 2,951,961		
TRC 14300*	NE 85th Street (I-405) Intersection Improvements	Yes	Yes	\$ 373,000						\$ 373,000		
TRC 14400*	Modifications to 85th/120th Intersection (SAP Scope 5A)	Yes	Yes			\$ 2,565,655				\$ 2,565,655		
TRC 14500*	Lee Johnson East: NE 83rd St/120th Ave NE Signalized Access (SAP Scope 1)	No - not capacity	No - not capacity			\$ 2,696,854				\$ 2,696,854		
PTC 00400	108th Avenue NE Transit Queue Jump - Phase I	Yes	Yes	\$ 100,000	\$ 919,000	\$ 105,000	\$ 3,000,000			\$ 4,124,000		
PTC 00500	108th Avenue NE Transit Queue Jump - Phase II	Yes	Yes	\$ 100,000	\$ 919,000	\$ 105,000	\$ 4,000,000			\$ 5,124,000		
				\$ 31,047,800	\$ 21,156,995	\$ 33,306,228	\$ 22,199,448	\$ 22,819,609	\$ 22,578,375	\$ 153,108,455		

Transportation Capital Facilities Plan 2023-2035												
IP Project Number	Project Title	Included in Impact Fee calculation?	Capacity project for concurrency?	Funded in CIP						Six-Year Funded CIP 2023-2028	2029-2035 CIP Projects	Candidate Projects for Unanticipated Revenue
				2023	2024	2025	2026	2027	2028			
STC 06300	120th Avenue NE Roadway Improvements (north)	Yes R18*	Yes								\$ 4,500,000	
STC 07200	NE 120th St Roadway Improvements	Yes R25	Yes								\$ 15,780,600	
STC 07700	NE 132nd St Rdwy Imprv-Phase I (West Section)	Yes R1	Yes								\$ 1,739,000	
STC 07800	NE 132nd St Rdwy Imprv-Phase II (Mid Section)	Yes R2	Yes								\$ 408,000	
STC 07900	NE 132nd St Rdwy Imprv-Phase III (East Section)	Yes R3	Yes								\$ 1,444,000	
STC 08100	Totem Lake Area Development Opportunity Program	Yes*	Yes								\$ 500,000	
STC 08315	100th Avenue NE Roadway Improvements (Mid-South Section)	Yes R10	Yes								\$ 5,530,000	
STC 08316	100th Avenue NE Roadway Improvements (South Section)	Yes R10	Yes								\$ 3,619,000	
STC 09400	Holmes Point Dr NE Road Embankment Stabilization Location 1	No - maintenance	No - maintenance								\$ 246,000	
STC 09500	Holmes Point Dr NE Road Embankment Stabilization Location 2	No - maintenance	No - maintenance								\$ 412,000	
STC 09600	Holmes Point Dr NE Road Embankment Stabilization Location 3	No - maintenance	No - maintenance								\$ 503,000	
STC 09700	Holmes Point Dr NE Road Embankment Stabilization Location 4	No - maintenance	No - maintenance								\$ 551,000	
STC 09800	Holmes Point Dr NE Road Embankment Stabilization Location 5	No - maintenance	No - maintenance								\$ 232,000	
STC 09900	Champagne Pt Road NE Embankment Stabilization	No - maintenance	No - maintenance								\$ 563,000	
STC 10000	62nd Ave NE Road Embankment Stabilization	No - maintenance	No - maintenance								\$ 823,000	
STC 10100	114th Ave NE Road Reconstruction	No - maintenance	No - maintenance								\$ 1,900,000	
STC 10200	90th Ave NE Road Surface Water Drainage Repair	No - maintenance	No - maintenance								\$ 420,000	
STC 11200*	124th Ave NE Roadway Widening: NE 85th St to NE 90th St.	No - Tax Increment Financing Project	Yes								\$ 23,682,000	
PTC 00200	Public Transit Speed and Reliability Improvements	Yes T1	Yes								\$ 500,000	
PTC 00300	Public Transit Passenger Environment Improvements	Yes T2	Yes								\$ 500,000	
TRC 09500	NE 132nd St/Fire Stn Access Dr Intersect'n Imp	Yes R6	Yes								\$ 480,000	
TRC 09600	NE 132nd St/124th Ave NE Intersect'n Imp	Yes R7	Yes								\$ 7,400,000	
TRC 09700	NE 132nd St/132nd Ave NE Intersect'n Imp	Yes R8	Yes								\$ 1,150,000	
TRC 12500	Kirkland TTS Implementation Phase 4	Yes R19, R20	Yes								\$ 2,620,000	
TRC 12800 ^	6th Street S/5th Place/CKC Transit Signal Priority	Yes	Yes								\$ 2,600,000	
TRC 12900 ^	NE 53rd Street Intersection Improvements	Yes	Yes								\$ 4,345,000	
TRC 13200^	100th Avenue NE/132nd Street Intersection Improvements	Yes R10	Yes								\$ 1,647,000	
TRC 13300 ^^	100th Avenue NE/Juanita-Woodinville Way Intersection Imps	Yes R10	Yes								\$ 2,161,000	
TRC 13400 ^^	100th Avenue NE/137th Street Intersection Improvements	Yes R10	Yes								\$ 1,475,000	
NMC 01299	Crosswalk Upgrade Program	Yes NMS*	Yes								\$ 4,100,000	
NMC 02600*	NE 90th Street Complete Street and Greenway	Yes? SAP candidate	Yes								\$ 13,478,000	
NMC 08630	CKC Roadway Crossings	Yes NM3	Yes								\$ 3,370,100	
NMC 09011	Juanita Drive Bicycle and Pedestrian Improvements	Yes NM1, NM4	Yes								\$ 10,650,000	
NMC 10500*	120th Avenue NE Improvements (85th St to 90th St)	Yes? SAP candidate	Yes								\$ 874,000	
NMC 11100 ^	108th Avenue NE Bicycle Lane Upgrades	Yes	Yes								\$ 845,000	
NMC 11399	Citywide Greenway Network	Yes NM2	Yes								\$ 4,450,000	
NMC 11700	On-Street Bicycle Network Phase I	Yes NM1	Yes								\$ 1,120,000	
NMC 12700	Juanita Drive Nonmotorized Improvements 79th Way NE to NE 120th St	No	No								\$ 680,000	
NMC 15000*	122nd Ave NE Bike Route (NE 80th St to NE 90th St)	Yes? SAP candidate	Yes								\$ 4,290,000	
NMC 15100*	Shared Use Path (NE 120th Ave to NE 122nd Ave) at 83rd Street	No - trail?	Yes?								\$ 1,105,000	
NMC 15200*	NE 85th St Enhanced Sidewalks: 124th Ave NE to 126th Ave NE	Yes	Yes								\$ 4,401,000	
NMC 15300*	NE 85th St Enhanced Sidewalks: 126th Ave NE to 128th Ave NE	Yes	Yes								\$ 5,661,000	
NMC 15700*	NE 80th Street / 122nd Ave NE Intersection RRFB	Yes? SAP candidate	Yes								\$ 795,000	
NM 88881	On-street Bicycle Network	Yes NM1	Yes								\$ 3,280,000	
NM 99991	Sidewalk Completion Program	Yes NM4*	Yes								\$ 6,096,800	
										<b>FUTURE YEAR TOTAL</b>	\$ 197,021,500	
										<b>FUNDED TOTAL + UNFUNDED = 20 YEAR TOTAL</b>	\$ 350,129,955	
NMC 02421	Cross Kirkland Corridor Opportunity Fund	No	No									\$ 500,000
NMC 03100	Crestwoods Park/CKC Corridor Ped/Bike Facility	No	No									\$ 2,505,000
NMC 08000	Juanita-Kingsgate Pedestrian Bridge at I-405	No	No									\$ 4,500,000
NMC 10600	Citywide CKC Connections	No	No									\$ 360,000
NMC 10700	CKC to Downtown Surface Connection	No	No									\$ 2,000,000
											<b>CANDIDATE TOTAL</b>	\$ 9,865,000

# Proportioned over four new separate projects from one original single roadway improvement (1,066 trips)

\* Depending on project scope; see Rate Study and Transportation Master Plan.

^ New for 2017-2022 CFP Update not previously counted; to be counted in future Rate Study

^^ New for 2019-2024 CFP Update not previously counted; to be counted in future Rate Study

+ New for 2023-2028 CFP Update not previously counted; to be counted in future Rate Study

**Table CF - 6**  
**Capital Facilities Plan: Utility Projects**

(Updated 10-13-22)

**SOURCE OF FUNDS**

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Utility Rates	5,078,000	5,401,000	5,604,000	5,858,000	2,762,625	-	24,703,625
Local	Connection Fees	1,303,000	1,316,000	1,330,000	1,343,000	1,356,000	-	6,648,000
Local	Reserves	4,432,049	3,348,015	1,611,000	-	-	-	9,391,064
Local	Funded Through NE 85th Station Area Plan Mechanisms	-	-	-	4,800,000	11,304,720	-	16,104,720
External	Secured External	1,318,000	-	-	-	-	-	1,318,000
Local	Intrafund Project Transfer	2,682,000	-	-	-	-	-	2,682,000
Local	Debt	-	-	-	-	-	26,138,291	26,138,291
<b>Total Sources</b>		<b>14,813,049</b>	<b>10,065,015</b>	<b>8,545,000</b>	<b>12,001,000</b>	<b>15,423,345</b>	<b>26,138,291</b>	<b>86,985,700</b>

**USES OF FUNDS****Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
WAC 05700	116th Ave NE Watermain Replacement	-	-	-	454,374	2,728,206	-	3,182,580
WAC 12900	South Reservoir Seismic & Recoating Construction	6,300,000	-	-	-	-	-	6,300,000
WAC 13700	NE 73rd Street Watermain Replacement	855,485	2,709,515	-	-	-	-	3,565,000
WAC 14900	Lake Washington Blvd Watermain Replacement	-	-	600,000	1,819,226	-	-	2,419,226
WAC 15700	8th Avenue W Watermain Improvement	721,964	-	-	-	-	-	721,964
WAC 16000	126th Avenue NE Watermain Improvement	400,000	-	-	-	-	-	400,000
WAC 16400	NE 116th Place Watermain Replacement	-	-	-	-	241,569	-	241,569
WAC 16700	11th Avenue Watermain Replacement	-	-	-	-	476,100	-	476,100
WAC 16800	11th Place Watermain Replacement	-	-	-	-	672,750	-	672,750
WAC 17000	122nd Ave at NE 85th St Waterline Improvement	150,000	-	-	-	-	-	150,000
SSC 00600	Trend Lift Station	550,000	1,680,600	-	-	-	-	2,230,600
SSC 06200	NE 108th Street Sewermain Replacement	-	2,862,400	3,526,100	1,354,000	-	-	7,742,500
SSC 07710	West of Market Sewermain Replacement - Phase 1	4,317,600	2,812,500	3,069,900	-	-	-	10,200,000
SSC 07799	West of Market Sewermain Replacement - Phase 2	-	-	-	-	-	26,138,291	26,138,291
SSC 08600	8th Avenue W Sewermain Improvement	1,518,000	-	-	-	-	-	1,518,000
SSC 08900	NE 85th St and I-405 Sewermain Capacity Enhancements	-	-	-	4,800,000	11,304,720	-	16,104,720
SSC 09000	Lake Washington Blvd Sewermain Replacement	-	-	1,349,000	3,573,400	-	-	4,922,400
<b>Total Funded Utility Projects</b>		<b>14,813,049</b>	<b>10,065,015</b>	<b>8,545,000</b>	<b>12,001,000</b>	<b>15,423,345</b>	<b>26,138,291</b>	<b>86,985,700</b>

<b>SURPLUS (DEFICIT) of Resources</b>	-	-	-	-	-	-	-	-
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**Table CF - 7**  
**Capital Facilities Plan: Surface Water Utility Projects**

(Updated 8-24-22)

**SOURCES OF FUNDS**

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Utility Rates	2,820,000	2,887,000	2,953,000	3,017,000	3,118,000	2,998,335	17,793,335
Local	Utility Reserves	359,500	609,400					968,900
External	Unsecurd External			450,000	873,750			1,323,750
<b>Total Sources</b>		<b>3,179,500</b>	<b>3,496,400</b>	<b>3,403,000</b>	<b>3,890,750</b>	<b>3,118,000</b>	<b>2,998,335</b>	<b>20,085,985</b>

**USES OF FUNDS****Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
SDC 04700	Annual Replacement of Aging/Failing Infrastructure	800,000	500,000	500,000	500,000	500,000	500,000	3,300,000
SDC 08100	Neighborhood Drainage Assistance Program (NDA)	50,000		50,000		50,000		150,000
SDC 08900	NE 142nd Street Surface Water Drainage Improvements	338,200						338,200
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization	500,000						500,000
SDC 09200	Juanita Creek Culvert at NE 137th Street			761,852	2,202,273			2,964,125
SDC 10100	Holmes Point Pipe Replacement at Champagne Creek Basin			450,000	873,750			1,323,750
SDC 10500	Property Acquisition Opportunity Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
SDC 11600	NE 140th Street Pipe Replacement						977,357	977,357
SDC 12300	Lake Street Surface Water Repair	25,000						25,000
SDC 12800	NE 85th Street/122nd Avenue NE Stormwater Improvements	147,800	591,200					739,000
SDC 12900	NE Juanita Drive Storm Failure Near 86th Avenue NE	632,500						632,500
SDC 13200	Water Quality Treatment and Infiltration at NE 111th Pl/127th Pl NE	115,000						115,000
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126th Ave NE - Phase 1	50,000						50,000
SDC 13900	122nd Avenue NE Storm Replacement	388,500	604,000					992,500
SDC 14100	Storm Line Rehabilitation on NE 136th Street				264,727	2,127,339		2,392,066
SDC 14900	NE 119th Court Storm System Improvement			499,125				499,125
SDC 15100	83rd Ave NE and NE 110th Pl Intersection Pipe Replacement	82,500						82,500
SDC 15600	Holmes Point Drive NE Pipe Installation					390,661	1,470,978	1,861,639
SDC 15900	108th Avenue NE Pipe Installation			1,092,023				1,092,023
SDC 16400	Silver Spurs Storm System Upgrade		1,751,200					1,751,200
<b>Total Funded Surface Water Utility Projects</b>		<b>3,179,500</b>	<b>3,496,400</b>	<b>3,403,000</b>	<b>3,890,750</b>	<b>3,118,000</b>	<b>2,998,335</b>	<b>20,085,985</b>

<b>SURPLUS (DEFICIT) of Resources</b>	-	-	-	-	-	-	-	-
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**Table CF - 8**  
**Capital Facilities Plan: Parks Projects**

(Updated 10-13-22)

**SOURCES OF FUNDS**

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Real Estate Excise Tax	1,409,000	1,409,000	1,409,000	1,409,000	1,409,000	1,409,000	8,454,000
Local	Reserves	164,730	100,815	166,822	124,263	213,860	113,742	884,233
Local	Kirkland Park Levy	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Local	Impact Fees	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
External	King County Park Levy	365,000	365,000	365,000	-	-	-	1,095,000
External	Secured Grants/External	449,750	449,750	449,750	449,750	-	-	1,799,000
<b>Total Sources</b>		<b>4,138,480</b>	<b>4,074,565</b>	<b>4,140,572</b>	<b>3,733,013</b>	<b>3,372,860</b>	<b>3,272,742</b>	<b>22,732,233</b>

**USES OF FUNDS****Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
PKC 06600	Parks, Play Areas & Accessibility Enhancements	250,000	454,600	365,000	400,000	409,000	409,000	2,287,600
PKC 13310	Dock & Shoreline Renovations	365,000	460,400	250,000	250,000	250,000	108,800	1,684,200
PKC 13320	City School Playfield Partnership (Kamiakin)				300,000		141,200	441,200
PKC 13330	Neighborhood Park Land Acquisition	1,500,000	1,500,000	1,500,000	400,000	750,000	500,000	6,150,000
PKC 15100	Park Facilities Life Cycle Projects	164,730	100,815	166,822	124,263	213,860	113,742	884,233
PKC 15500	Green Loop Master Plan & Acquisition	449,750	449,750	449,750	449,750			1,799,000
PKC 15600	Park Restrooms Renovation/Replacement Program	1,409,000	1,109,000	1,084,000				3,602,000
PKC 15700	Neighborhood Park Development Program					500,000	1,000,000	1,500,000
PKC 15900	Off Leash Dog Areas				800,000	250,000	500,000	1,550,000
PKC 16100	McAuliffe Park Sanitary Sewer			325,000				325,000
PKC 16200	Wayfinding and Park Signage Program Plan				509,000	500,000		1,009,000
PKC 17000	ADA Compliance Upgrades				500,000	500,000	500,000	1,500,000
<b>Total Funded Parks Projects</b>		<b>4,138,480</b>	<b>4,074,565</b>	<b>4,140,572</b>	<b>3,733,013</b>	<b>3,372,860</b>	<b>3,272,742</b>	<b>22,732,233</b>

<i>SURPLUS (DEFICIT) of Resources</i>	-	-	-	-	-	-	-	-
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**Table CF-9**  
**Capital Facilities Plan: Public Safety Projects**

(Updated 10-13-22)

**SOURCES OF FUNDS**

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Fire Sinking Fund (General Fund)	1,867,200	850,600	35,400	32,800	278,800	185,300	3,250,100
Local	Police Sinking Fund (General Fund)	171,400	129,800	223,100	220,700	134,300	289,000	1,168,300
Local	General Fund Cash	2,962,000						2,962,000
Local	Debt	21,295,836			-	-	-	21,295,836
<b>Total Sources</b>		<b>26,296,436</b>	<b>980,400</b>	<b>258,500</b>	<b>253,500</b>	<b>413,100</b>	<b>474,300</b>	<b>28,676,236</b>

**USES OF FUNDS****Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
PSC 05600+	Disaster Storage Units						162,200	162,200
PSC 06200+	Defibrillator Unit Replacement	202,100						202,100
PSC 06300	Air Fill Station Replacement		82,500					82,500
PSC 07100	Self Contained Breathing Apparatus (SCBA)	1,631,600						1,631,600
PSC 07600	Personal Protective Equipment	8,800	700,900	9,300	9,500	203,000	9,900	941,400
PSC 20000	Fire Equipment Replacement	206,700	67,200	26,100	23,300	75,800	13,200	412,300
<b>Subtotal Funded Fire Projects</b>		<b>2,049,200</b>	<b>850,600</b>	<b>35,400</b>	<b>32,800</b>	<b>278,800</b>	<b>185,300</b>	<b>3,432,100</b>
PSC 10000	Police Equipment Replacement	171,400	129,800	223,100	220,700	134,300	289,000	1,168,300
<b>Subtotal Funded Police Projects</b>		<b>171,400</b>	<b>129,800</b>	<b>223,100</b>	<b>220,700</b>	<b>134,300</b>	<b>289,000</b>	<b>1,168,300</b>
PSC 30040	Fire Station 21 Expansion & Remodel	6,023,000						6,023,000
PSC 30050	Fire Station 22 Expansion & Remodel	2,138,404						2,138,404
PSC 30060	Fire Station 26 Expansion & Remodel	8,093,867						8,093,867
PSC 30070	Fire Station 27 Replacement	5,040,565						5,040,565
PSC 30090	Fire Station 24 Training Capacity Configuration	2,780,000						2,780,000
<b>Subtotal Funded Facility Projects</b>		<b>24,075,836</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,075,836</b>
<b>Total Funded Public Safety Projects</b>		<b>26,296,436</b>	<b>980,400</b>	<b>258,500</b>	<b>253,500</b>	<b>413,100</b>	<b>474,300</b>	<b>28,676,236</b>
<b>SURPLUS (DEFICIT) of Resources</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table CF-10**  
**Capital Facilities Plan: Facility Projects**

(Updated 10-13-22)

**SOURCES OF FUNDS**

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
Local	Facilities Reserves	935,800	922,300	384,800	557,300	11,600	223,100	3,034,900
Local	REET 2 Reserves	1,700,000	550,000	550,000	250,000	250,000	250,000	3,550,000
<b>Total Sources</b>		<b>2,635,800</b>	<b>1,472,300</b>	<b>934,800</b>	<b>807,300</b>	<b>261,600</b>	<b>473,100</b>	<b>6,584,900</b>

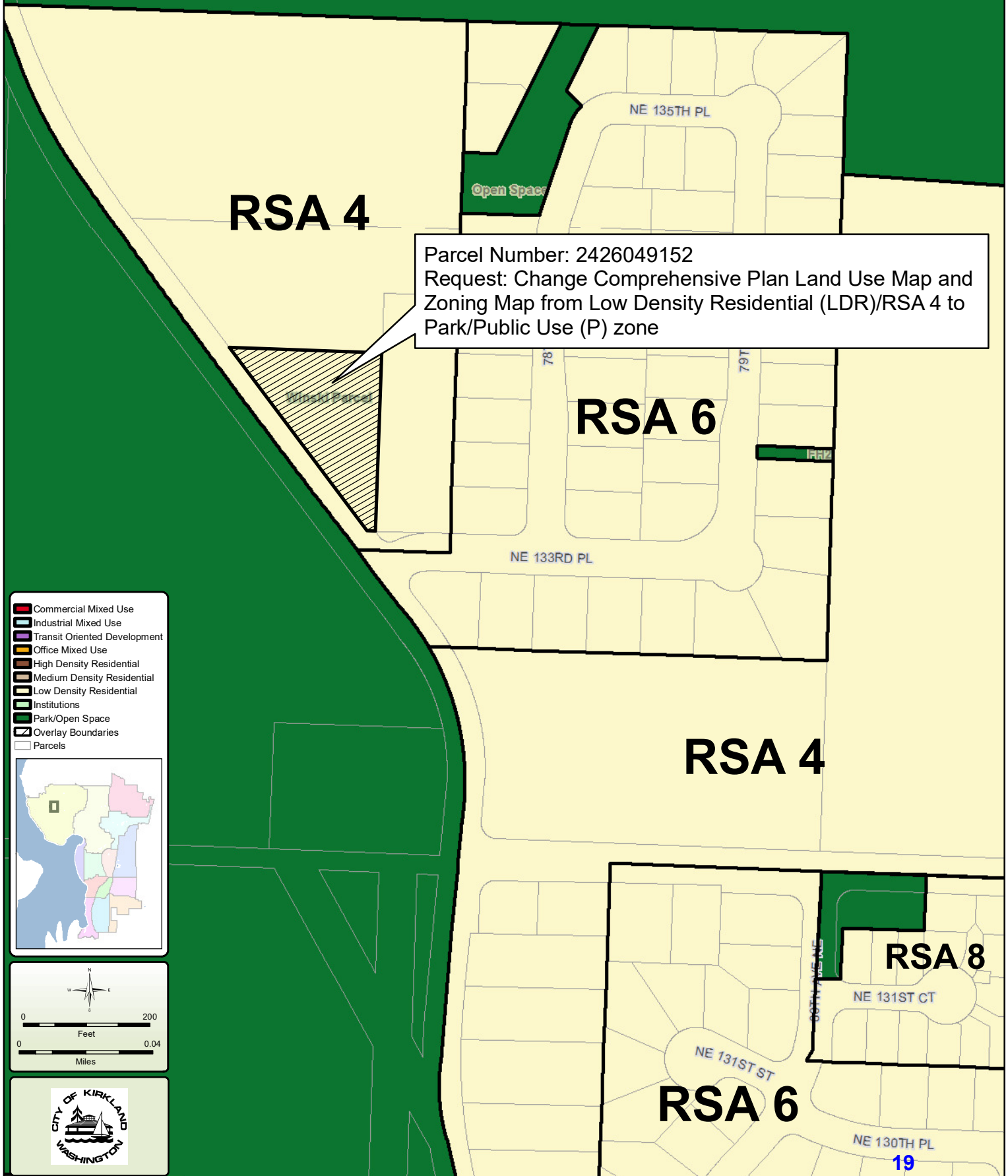
**USES OF FUNDS****Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>Six-Year Total</i>
GGC 00800	Electrical, Energy Management & Lighting Systems	28,400	152,600	23,400	170,000		51,400	425,800
GGC 00900	Mechanical/HVAC Systems Replacements	406,800	299,400	141,700	51,000	4,100	107,700	1,010,700
GGC 01000	Painting, Ceilings, Partition & Window Replacements	140,800	292,200	57,000	178,900	7,500	64,000	740,400
GGC 01100	Roofing, Gutter, Siding and Deck Replacements	337,100	20,200	8,000	7,400			372,700
GGC 01200	Flooring Replacements	22,700	157,900	154,700	150,000			485,300
GGC 01300	Permanent Supportive Housing	500,000	300,000	300,000				1,100,000
GGC 01500	Houghton Village Tenant Improvements	250,000						250,000
GGC 01600	Arch Trust Fund Project In Kirkland	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
GGC 05400	PW Maintenance Center Upgrades	700,000						700,000
<b>Total Funded Facility Projects</b>		<b>2,635,800</b>	<b>1,472,300</b>	<b>934,800</b>	<b>807,300</b>	<b>261,600</b>	<b>473,100</b>	<b>6,584,900</b>

<b>SURPLUS (DEFICIT) of Resources</b>	-	-	-	-	-	-	-	-
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# City Initiated Comprehensive Plan and Zoning Maps Green Loop Corridor (CAM22-00165)





# City Initiated Comprehensive Plan and Zoning Maps Juanita Heights Park (CAM22-00165)

## RSA 6

Parcel Number: 9194100310  
Request: Change Comprehensive Plan Land Use Map and Zoning Map from Low Density Residential (LDR)/RSA 4 to Park/Public Use (P) zone

RMA 4

RMA 4

Juanita Heights Park

RSX 35

RSX 12.5

NE 123RD ST

NE 123RD CT

## RSX 7.2

93RD AVE NE

RSX 35

NE 121ST CT

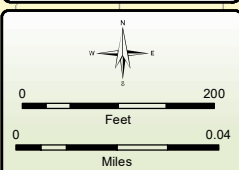
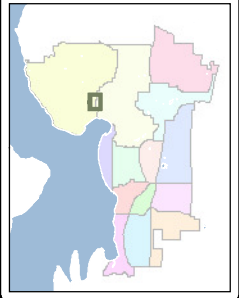
NE 121ST CT

## RSA 4

FH9

21

-  Commercial Mixed Use
-  Industrial Mixed Use
-  Transit Oriented Development
-  Office Mixed Use
-  High Density Residential
-  Medium Density Residential
-  Low Density Residential
-  Institutions
-  Park/Open Space
-  Overlay Boundaries
-  Parcels





## Attachment 5

### ***Policy LU-5.5: Support the Greater Downtown area as an Urban Center/Regional Growth Center.***

To support sustainable, transit-oriented growth patterns, the City has sought designation of Greater Downtown Kirkland as an Urban Center pursuant to the King County Countywide Planning Policies and as a Regional Growth Center by the Puget Sound Regional Council (PSRC). The two Center designations have slightly different boundaries, but primarily comprise the Moss Bay Neighborhood and core components of the NE 85<sup>th</sup> Street Station Area Plan. The vision reflected in the Greater Downtown is of a vibrant, pedestrian-oriented, mixed-use neighborhood stretching from the Lake Washington waterfront east to the Station Area, which is well-connected by transit, bike, and pedestrian routes, with plentiful open space. ¶The Greater Downtown Urban Center Plan was adopted by City Council Resolution R-5384 in 2019, in part to position the City to secure regional and State funding for infrastructure to support growth.

The King County Countywide Planning Policies designate the Greater Downtown as an Urban Center and the Greater Downtown Urban Center Plan is adopted by City Council Resolution R-5384. The existing planned density for housing and planned intensity of employment in or near Downtown Kirkland (the Greater Downtown area, see Figure LU-2) meet the requirements for an Urban Center. The primary advantage of an Urban Center designation is to open up potential funding sources for infrastructure in Greater Downtown to support existing and planned growth. The Urban Center designation is consistent with existing plans for Downtown Kirkland since the designation recognizes the Greater Downtown area as an appropriate place for continued growth. King County designated Greater Downtown Kirkland as an urban center in 2019. The City is also working on an application to PSRC applied to Puget Sound Regional Council (PSRC) to designate Greater Downtown as a Regional Growth Center. The Urban Center/Regional Growth Center is a significant planning area for the City because it links what is considered the historic center of Kirkland with a new sustainable district focused around a planned Bus Rapid Transit Station at the I-405/NE 85<sup>th</sup> Street interchange. Planned growth in the Station Area will complement the historic downtown area and future transportation investments will improve connections within the Urban Center/Regional Growth Center. The Urban Center boundaries and the Regional Growth Center boundaries are illustrated in Figure LU-3.

The following policies and goals from the Moss Bay Neighborhood Plan and Northeast 85<sup>th</sup> Street Subarea Plan support a unified Greater Downtown Urban Center/Regional Growth Center:

Policy MB-7: Foster new development that is supportive of the Greater Downtown Urban Center and pending Regional Center designation in terms of: transit-supportive and business-supportive densities; provision of open space, childcare, public art, and other public amenities; provision of housing that is affordable to a range of income groups; and inclusion of environmental sustainability measures.

Policy MB-8: Promote seamless transportation connections between the campuses of major employers for enhanced mobility between campuses, to the Downtown area and to the 85th Street BRT/Stride Station.

Goal SA-1: Establish residential and employment growth targets that accommodate a significant share of the City's future growth, in support of Vision 2050 and the Regional Growth Strategy, with at least 45 activity units per acre.

The existing and planned population, employment, and activity units in the Greater Downtown Urban Center/Regional Growth Center is shown in the table below.

	<b><u>2019</u> Existing</b>	<b>2035 Planned</b>
Buildable Area (Acres)	<u>519</u> <u>564</u>	
Population	<u>5,834</u> <u>8,670</u>	<u>8,561</u> <u>21,414</u>
Employment	<u>10,051</u> <u>10,181</u>	<u>15,031</u> <u>33,066</u>
Total Activity Units	<u>15,885</u> <u>18,851</u>	<u>23,589</u> <u>54,480</u>
Total Activity Units per Acre	<u>30.6</u> <u>33.4</u>	<u>45.5</u> <u>96.6</u>

Proposed New Figure LU-3: Greater Downtown  
Regional Growth Center and Urban Center

