



CITY OF KIRKLAND

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MEMORANDUM

To: Planning Commission and Houghton Community Council

From: Janice Coogan, Senior Planner
Scott Guter, AICP, Senior Planner
Jeremy McMahan, Deputy Director of Planning and Building Department

Date: September 3, 2020

Subject: 2020 Comprehensive Plan and Zoning Map Amendments, Files: CAM20-00471 (Annual Comprehensive Plan Amendment) and CAM18-00741 (Sarabjit Mann Citizen Amendment Request)

Staff Recommendation

On September 10, 2020, receive a briefing on the proposed 2020 amendments to the Comprehensive Plan (CPA) and Zoning Map including the following changes:

- Capital Facilities Plan Element (CFP): updates to reconcile the proposed changes to the 2021-2026 Capital Improvement Plan (CIP) and the 2021-2022 budget.
- Land Use Element: text revisions to update the status of the Downtown Urban Center designation.
- Land Use Map and Zoning Map changes: consider one citizen amendment request (CAR) for rezone and two park properties for rezone (result of City acquisitions).
- Neighborhood plan text and map figure legends to reference the adopted T-28 City Wide Connections Map.

Background

Each year the City identifies potential Comprehensive Plan amendments (CPAs) and brings them forward for review and consideration by the Planning Commission, Houghton Community Council and City Council under Process IV consideration as established by the Kirkland Zoning Code (KZC 160 Chapter). The amendments are reviewed and decided upon through a legislative process and may involve associated Municipal Code, Zoning Code and Zoning Map changes.

The Growth Management Act (GMA) authorizes amendments to the Comprehensive Plan once a year. At a minimum, the City amends the Capital Facilities Element annually to reconcile the Capital Facilities Plan (CFP) with the 6 year Capital Improvement Program (CIP) as required by the GMA. Other amendments are initiated by City staff as needed, including consideration of land use change requests (citizen amendment requests or CARs), park acquisitions, and miscellaneous "housekeeping" amendments. There is no new state legislation necessitating changes during this cycle of amendments.

A Planning Commission public hearing is tentatively scheduled for October 22, 2020 to consider public comments on the proposed amendments and for the Commission to make a recommendation to the City Council on adoption of the Comprehensive Plan amendments. The Houghton Community Council should let staff know if you are interested in having a public hearing on the proposed changes to this year's amendments (Capital Facility Element changes).

Proposed Amendments

The following is a summary of the proposed amendments to the Comprehensive Plan under consideration in 2020:

1. *Capital Facilities Plan (CFP) (Chapter XIII), updates for consistency with 2021-2026 Capital Improvement Program (CIP) and 2021-2022 budget*

The [Capital Facilities Plan \(CFP\) chapter](#) of the Comprehensive Plan is the policy basis for the CIP and is tied to our citywide level of service standards for transportation, utilities, surface water, parks, public safety, and public facility services and improvements. The Growth Management Act requires cities to provide a CFP to ensure we provide adequate facilities for new development that is envisioned in the [Land Use Element](#), to maintain level of service for capital facilities, provide consistency among capital improvement plans, and document all capital projects and their financing. The concurrency requirement in the Growth Management Act also mandates that capital facilities be coordinated with new development or redevelopment. The City's [Concurrency Management](#) (Kirkland Municipal Code (KMC), Title 25) requirements and impact fee requirements help to fulfill that mandate.

The purpose of the Capital Facilities Element is three-fold:

- (1) Establish sound fiscal policies to guide Kirkland in planning for public facilities;
- (2) Identify facilities needed to support growth and development consistent with the policies of the Comprehensive Plan; and
- (3) Establish adopted standards for levels of service.

Annual amendments to the CFP must be made as a result from changes to funding or timing of existing capital projects, project completion, or the addition of new projects. Potential amendments are provided by staff from various departments within the City based on guidance from the City Council.

Attachment 1 is a summary of the proposed changes to the CIP.

Capital projects are typically projects to construct, acquire, replace, or renovate buildings, infrastructure, land and major equipment that have an estimated cost \$50,000 or more, and have a life span of 10 years or more.

- Attachment 2 contains the updated 2021-2026 CIP Project Tables 5-10 for the six year Capital Facilities Plan that include updates to the six-year

Capital Improvement Plan (2021-2026) for all capacity related projects in the City (including Transportation, Utility, Surface Water, Parks, Fire, Public Safety and Facility projects) and reconcile the financing for those projects with the 2021-2022 budget. The City department(s) responsible for providing the amendment is noted after each heading. More information on the proposed CIP is available in the staff memo for the [September 1, 2020, the City Council](#). Any additional modifications between now and December will be incorporated into the adopting ordinance.

The following updates to Capital Facilities (CF) Tables are proposed for amendments (Attachment 2):

- Table 5- Transportation Projects
 - Table 6- Utility Projects
 - Table 7- Surface Water Projects
 - Table 8- Parks Projects
 - Table 9- Public Safety Projects
 - Table 10- Facility Projects
- The following updates to the Capital Facilities Plan Table CF-4, Functional Plans are proposed to reference new adopted functional plans (Attachment 3):
 - Totem Lake Urban Center Enhancement and Multi-modal Transportation Network Plan (Resolution 5316 adopted May 2018)
 - Sustainability Master Plan (*if adopted in time*)

2. Land Use Element (Chapter VI) and Transportation Element (Chapter IX) for Downtown Urban Center Designation

On November 5, 2019, King County designated Greater Downtown Kirkland as an Urban Center in the King County Countywide Planning Policies. Meanwhile, the City is working with the Puget Sound Regional Council (PSRC) on an application to designate the greater downtown area as a Regional Growth Center. Related work program items to support that designation are the scheduled update to the Moss Bay Neighborhood Plan and the Station Area Plan, scheduled to be completed in 2021 (see Attachment 4 map boundaries of the Greater Downtown Urban Center).

As a result, the Land Use Element and Transportation Elements need to be updated to reflect the City of Kirkland's new designation in the Countywide Planning Policies as an Urban Center.

Proposed text amendments to the Land Use Element is included below:

Policy LU-5.5: ~~Support Propose designating~~ the Greater Downtown area as an Urban Center.


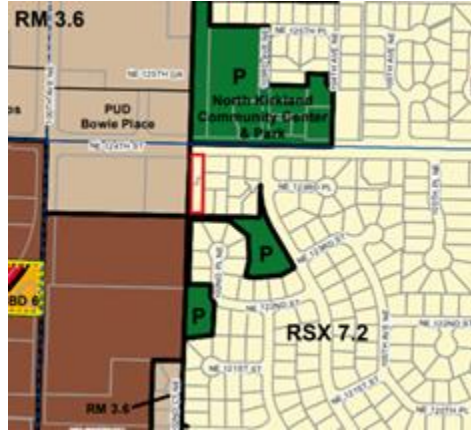
~~The King County Countywide Planning Policies designate the Greater Downtown as an Urban Center and the Greater Downtown Urban Center Plan is adopted by City Council Resolution R-5384.~~ The existing planned density for housing and planned intensity of employment in or near Downtown Kirkland (the Greater Downtown area, see Figure LU-2) meets the requirements for an Urban Center ~~designation~~. The primary advantage of an Urban Center designation ~~would be~~ ~~to~~ opening up potential funding sources for infrastructure in Greater Downtown to support existing and planned growth. The Urban Center designation ~~would is~~ be consistent with existing plans for Downtown Kirkland since the designation ~~would~~ recognizes the Greater Downtown area as an appropriate place for continued growth. ~~The Greater Downtown Urban Center Plan is adopted by City Council Resolution R-5384.~~ The City has also applied to Puget Sound Regional Council (PSRC) to designate Greater Downtown as a Regional Growth Center.

Staff may bring forward for the public hearing other proposed text to be amended related to the designation of the new Urban Center including changes to the Transportation Element.

3. *Sarabjit Mann Citizen Amendment Request, File: CAM18-00741*

As part of the 2018 CAR application process, the Planning Commission recommended that two application move forward for further consideration. The City Council agreed with the recommendation and directed the Planning Commission to proceed with further study. The applicant for the CAR application in the Lakeview Neighborhood has decided not to apply for phase 2 of consideration. The applicant for the Sarabjit Mann CAR has submitted their phase 2 application for further consideration.

The Sarabjit Mann application requests to change the land use designation on the Comprehensive Plan Land Use Map from Low Density Residential 6 dwelling units per acre (LDR 6) to Medium Density 12 dwelling units per acre (MDR 12) on two properties located at 10203 and 10213 NE 124th Street. If approved, the Zoning Map would also be amended to rezone the two parcels from RSX 7.2 to RM 3.6.

Comprehensive Plan Map amendment from LDR 6 to MDR 12:	Zoning Map Amendment from RSX 7.2 to RM 3.6 zone
	

The two properties are along NE 124th Street, south of the North Kirkland Community Center & Park. They are along the western boundary of an existing single-family neighborhood. The north property is vacant, and the south property contains a 1,050 square foot home built in 1920. The combined lots are approximately 60 feet wide by 276 feet deep with a total of 16,547 square feet of lot area. There is multifamily zoning (RM 3.6) and development (14-unit Cobblestone Condominium) to the west of the subject properties. There is also multifamily (RM 2.4) zoning and development (80-unit Cedar Mill Condominiums) diagonally to the southwest. The area map in Attachment 5 is provided to show existing development and lot sizes around the proposal site. The yellow area on the map is zoned single-family residential and the brown area is zoned multifamily residential. The map in Attachment 5 also shows the lot size and year built for houses to the east of the subject properties. The lots directly east of the two subject properties contain homes built in 2008 and 2009. Further to the east are also relatively new homes (most built in 1993).

The application states that the reason for the proposal is the proximity of the properties to the RM 3.6 zone. They are also located between Juanita Village and the Village at Totem Lake and get access from NE 124th Street. The applicant believes that building medium density residential (5 dwellings) would best serve the interest of the community and the units would be more affordable than homes in the RSX 7.2 zone. The applicant is requesting a change in zoning so that five units will be allowed if the two properties are combined for redevelopment. The existing zoning allows for two single-family homes with ADUs or a development under the City's Cottage, Carriage, 2/3 Unit Homes regulations. A full explanation of the proposal is included in the application (see Attachment 6).

During the June 13, 2019 Planning Commission study session staff recommended that this proposal be studied further as part of the Planning 2020 Work Program. Staff pointed out that these two lots can potentially be included in the multifamily zone to the west without significant impact to the single-family neighborhoods to the east and south. The additional units that would be allowed are responsive to the City Council's strong interest in providing more housing in Kirkland. This area is also well served by shops, services, and transportation choices. Staff proposed the request be studied in 2020 due to lack of staff resources, and after the adoption of missing middle housing amendments. Planning Commission concurred with staff's recommendation.

The use matrix in Attachment 7 shows current zoning for the subject properties and those of the surrounding area. The matrix also describes the available options for development. Option 1 describes two scenarios for development subject to existing zoning. One scenario is for single-family and the other is for Cottage, Carriage, 2/3 Unit Homes. Option 2 describes the potential development if the subject properties were rezoned to multifamily zoning. Based on the size of the subject properties, development under Option 1 could either be two single-family lots with up to two accessory dwelling units (ADUs) per lot or two 2-unit homes with one attached ADU per home. If rezoned under Option 2, up to five dwelling units may be developed. Based on the rezoned density and the size of the subject properties, a minimum of four units must be developed. The development would be required to provide 10 percent of units as affordable units. Under multifamily zoning, two additional units could be constructed for each affordable housing unit. The development may also opt to pay the City fee in-lieu of constructing partial affordable housing units under alternative compliance regulations.

If the rezone is approved, the property's land use designation needs to be changed and amend the following maps:

Comprehensive Plan Map Figures:

- [Land Use Map Figure LU-1](#)
- Juanita Neighborhood Plan Map Figures J-1-J-8 (Attachment 8)

[Zoning Map](#)

Staff has encouraged the applicant to discuss the application with neighbors before City public notice is issued.

Staff Recommendation:

Planning Commission provide staff and the applicant feedback on any additional information needed for the public hearing.

4. City Park Additions and Land Use Designations

The City purchased two properties in 2018 and 2019 for additions to City Parks:


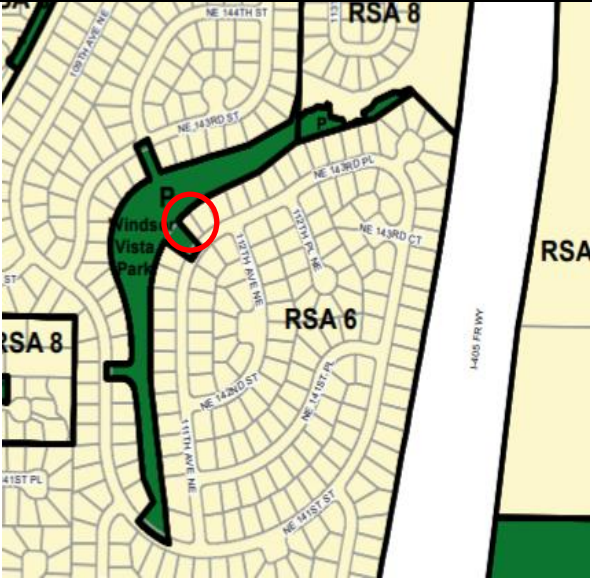
- Property (PIN 947720-1690) as an expansion of Windsor Vista Park located in the Juanita Neighborhood.
- Property (PIN 919410-0940) as an expansion of Juanita Heights Park in the Finn Hill Neighborhood

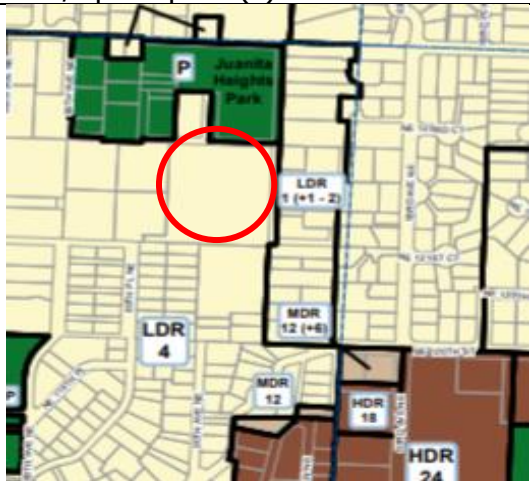
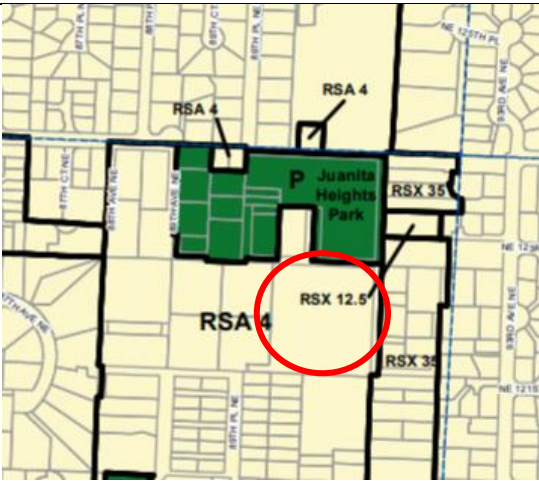
As a result of these acquisitions, the properties land use designation needs to be changed from residential to park/open space on the following maps:

Comprehensive Plan Map Figures:

- [Land Use Map Figure LU- 1](#)
- Juanita Neighborhood Plan Map Figures J-1 to J-8
- Finn Hill Neighborhood Plan Figures: 4.1, 4.2a, 4.2b, 4.3, 5.1, 5.2, 5.3, 6.1, 6.2, 7.1, 7.2, 7.3, 7.5, 7.6

[Zoning Map](#)

Windsor Vista Park in Juanita Neighborhood Property Addition	
Comprehensive Plan Map amendment change from Low Density Residential Six Dwelling Units Per Acre (LDR 6) to Park/Open Space (P):	Zoning Map amendment change from Single Family Residential (RSA 6) to Park/Open Space (P) zone:
	

Juanita Heights Park in Finn Hill Neighborhood Property Addition	
Comprehensive Plan amendment change from Low Density Residential Four Dwelling Units Per Acre (LDR 4) to Park/Open Space (P):	Zoning Map amendment change from Single Family Residential (RSA 4) to Park/Open Space (P) zone:
	

5. *Neighborhood Plan map figure legends and text revisions to reflect City Wide Connections Figure T-28*

In 2019, a City wide Street Connections map was adopted in the Transportation Element (Map Figure T-28) that shows potential future non-motorized connections. As a follow-up to the ordinance, three map legends in each neighborhood plan (Street Classifications, Pedestrian System, and Bicycle System map figures) need to be revised to refer the reader to the City-Wide Connections Map Figure T-28 and to eliminate the term "desired pedestrian trails connections". Minor text amendments may also be necessary for consistency and prepared for the public hearing. These are not substantive changes (see Attachment 8):

- Bridle Trails Neighborhood Plan Figures BT-5, BT-6, BT-7
- Central Houghton Neighborhood Plan Figures CH-4, CH-5
- Everest Neighborhood Figures EV-4, EV-5, EV-6
- Finn Hill Neighborhood Plan Figure FH-7.3
- Juanita Neighborhood Plan Figures J-5, J-6, J-7
- Kingsgate Neighborhood Plan Figures K-4, K-5
- Lakeview Neighborhood Plan Figures L-4, L-5, L-6
- Moss Bay Neighborhood Figures MB-9, MB-10, MB-11
- Rose Hill Neighborhood Plan Figures RH-11, RH-12, delete RH-13 (Street Connections), RH-14, RH-15, RH-16, RH-17,
- Totem Lake Neighborhood Plan Figures TL-5, TL-6, TL-7, TL-8

The Market-Norkirk-Highlands Neighborhood Plan street classifications, pedestrian system and bicycle system map figures are currently being updated with the individual neighborhood plan updates in 2020. See below.

6. *Market, Norkirk, Highlands Neighborhood Plans and Market Street Corridor Plans*
File: CAM19-00112

The Market, Norkirk, Highlands Neighborhood Plan and the Market Street Corridor Plan are currently being updated under a separate planning process (2019-2020) and, when completed, will be combined with the other amendments to the Comprehensive Plan under the same ordinance. The Planning Commission held a public hearing on August 27, 2020. The City Council will consider the Planning Commission's recommendation on September 15, 2020.

Public Outreach

Zoning Code Chapters 130, 140 and 160 describe the Process IV process for legislative and citizen amendment requests to amend the Comprehensive Plan and Zoning Map. Per the code requirements, public notice will be distributed 14 calendar days before the public hearing, notice of the amendments will be published in the official newspaper, and posted on official notification boards of the City, and on the City's website. For land use designation changes and rezoning property, a public notice board will be installed in front of the three properties for the CAR and Park property rezones and public hearing notices mailed to surrounding property owners and residents prior to the public hearing. A project webpage for the CAR is at:

https://www.kirklandwa.gov/depart/planning/Code_Updates/Projects/Citizen_Initiated_Requests.htm See Phase II review.

Questions for Planning Commission

- *Does the Commission have direction for changes to the proposed amendments that should be considered at the public hearing?*

Equity and Inclusion Assessment

An equity assessment typically considers how projects or plans relate to equity and inclusion along the following markers of differences:

- Race or ethnicity
- Gender and gender identity
- Disability
- Age
- Sexual orientation
- Religion, faith or belief
- Socio-economic factors

An assessment considers whether any groups might be negatively impacted by a project, whether there are issues of access for some groups, and how a project might positively impact equity and inclusion. With these amendment proposals, staff will conduct an assessment to ensure these groups are not negatively impacted by the

amendments and that the public outreach will include as many people as possible to inform the public of the update planning process.

Meeting Schedule

The next steps for the annual Comprehensive Plan amendments include the following meetings:

- October 22, 2020: Planning Commission public hearing or joint hearing with Houghton Community Council
- November 17, 2020: City Council briefing
- December 8, 2020: City Council final decision and adoption
- January 25, 2021: Houghton Community Council final decision

Attachments:

1. CFP summary of project changes
2. CFP Project Tables CF-5-10
3. CFP Table CF-4
4. Greater Downtown Urban Center Map
5. Sarabjit Mann CAR area map
6. Sarabjit Mann CAR application
7. Sarabjit Mann CAR Land use matrix
8. Revised Neighborhood Plan map figures

cc:

File: CAM20-00471

File: CAM18-00741

Sarabjit Mann

Parties of Record (CAM18-00741)

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Hunter Richards HRichards@kirklandwa.gov

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CFP TABLES MODIFICATION SUMMARY 2021 to 2026

Changes from Adopted 2019 to 2024

Table CF-5 – Capital Facilities Plan: Transportation Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

NMC 00610	Street Levy-Safe School Walk Routes
NMC 09800	Kirkland Ave Sidewalk Improvements

New Projects:

STC 00608	Local Road Maintenance
STC 00609	Totem Lake Boulevard & 120 th Avenue NE Preservation
STC 10700	NE 85 th Street Ped/Bike Connection 114 th Ave NE to 6 th St
STC 10800	NE 85 th Street and 6 th Street Westbound Transit Queue Jump
STC 10900	NE 85 th Street Eastbound Third Lane 120 th Ave NE to 122 nd Ave NE
NMC 08720	NE 131 st Way/90 th Ave NE Nonmotorized Impr. (97 th Ave NE to NE 134 th St) Scope & Design
NMC 12500	CKC Lighting 120 th Avenue NE to NE 124 th Street
NMC 12600	School & Transit Connector Sidewalk on 120 th Avenue NE
NMC 12700	Juanita Drive Nonmotorized Improvements 79 th Way NE to NE 120 th St
NMC 12800	CKC/Eastrail Crossing Study at 132 nd Ave NE
NMC 087xx	19 th Ave NE/4 th St Sidewalks and Crossing of Market Street (unfunded)
NMC 087xx	Reflective Flashing Beacon at 106 th Ave NE Crossing NE 68 th St (unfunded)
NMC 087xx	NE 124 th Street Sidewalk (unfunded)

Changed Projects:

STC 00600	Annual Street Preservation (budget change)
STC 00603	Street Levy Street Preservation (budget change)
STC 00604	Central Way Street Preservation (budget change)
STC 05913	124 th Ave NE Roadway Improvements (North Section) Construction (budget change)
STC 08313	100 th Avenue NE Roadway Improvements (North Section) (budget change)
STC 08314	100 th Ave NE Roadway Improvements (Mid-North Section) (budget change)
STC 08900	Juanita Drive Intersection and Safety Improvements (budget change)
STC 99990	Regional Inter-Agency Coordination (budget change)
NMC 05700	Annual Sidewalk Maintenance Program (budget change)
NMC 08700	Citywide School Walk Route Enhancements (budget change)
NMC 11010	Citywide Accessibility Improvements (budget change)
NMC 11300	Citywide Greenways Networks (budget change)
TRC 11600	Annual Signal Maintenance Program (budget change)
TRC 11700	Citywide Traffic Management Safety Improvements (budget change)
TRC 11702	Vision Zero Safety Improvements (budget change)
TRC 12000	Kirkland Intelligent Transportation System Phase 3 (budget change)
TRC 13500	100 Ave NE/Simonds Road Intersection Improvements (budget change)
TRC 13600	100 th Ave NE/145 th St Intersection Improvements (budget change)
TRC 13800	NE 100 th Street/132 nd Ave NE Intersection Improvements (moved to funded from unfunded, budget change)
TRC 13900	NE 85 th St/132 nd Ave NE Dual Left Turn Lanes (budget change)
PTC 00400	108 th Avenue NE Transit Queue Jump – Phase I (timing change)
PTC 00500	108 th Avenue NE Transit Queue Jump – Phase II (timing change)

Table CF-6 – Capital Facilities Plan: Utility Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

WAC 88880	Annual Watermain Replacement Program
WAC 99990	Annual Water Pump Station/System Upgrade Program
SSC 88880	Annual Sanitary Pipeline Replacement Program
SSC 99990	Annual Sanitary Pump Station/System Upgrade Program

New Projects:

WAC 16900	NE 85 th St and I-405 Watermain Relocation
SSC 08600	8 th Avenue W Sewermain Improvements
SSC 08700	West of Market Sewermain Replacement Predesign

Changed Projects:

WAC 05700	116 th Ave NE Watermain Replacement (moved from unfunded to funded, budget change)
WAC 12900	South Reservoir Seismic & Recoating Construction (timing change)
WAC 13400	5 th Avenue S/8 th Street S watermain Replacement (timing change)
WAC 13700	NE 73 rd Street Watermain Replacement (moved from unfunded to funded, budget change)
WAC 14900	Lake Washington Blvd Watermain Replacement (moved from unfunded to funded, budget change)
WAC 15700	8 th Avenue W Watermain Improvement (timing change)
WAC 16000	126 th Avenue NE Watermain Replacement (timing change)
WAC 16400	NE 116 th Place Watermain Replacement (timing change, budget change)
WAC 16700	11 th Avenue Watermain Replacement (timing change, budget change)
WAC 16800	11 th Place Watermain Replacement (timing change, budget change)
SSC 06200	NE 108 th Street Sewermain Replacement (timing change, budget change)
SSC 07710	West of Market Sewermain Replacement Phase I (timing change)

Table CF-7 – Capital Facilities Plan: Surface Water Projects 2021-2026

SOURCES OF FUNDS

No changes

USES OF FUNDS

Removed/Completed Projects:

SDC 05400	Forbes Creek/Cross Kirkland Corridor Fish Passage Improvements
SDC 12100	Kirkland Advanced Mitigation Project

New Projects:

SDC 12700	Storm Rehabilitation at Rose point Lift Station
SDC 12800	NE 85 th Street/122 nd Avenue NE Stormwater Improvements
SDC 12900	NE Juanita Drive Storm Failure Near 86 th Avenue NE
SDC 13200	Water Quality Treatment and Infiltration at NE 111 th PI/127 th PI NE
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126 th Ave NE

SDC 13900	122 nd Avenue NE Storm Replacement
SDC 14000	Holiday Drive Conveyance Improvement Study
SDC 14100	Storm Line Rehabilitation on NE 136 th Street
SDC 14200	93 rd Avenue NE Hillside Improvements

Changed Projects:

SDC 04700	Annual Replacement of Aging/Failing Infrastructure (budget change)
SDC 04900	Forbes Creek/108 th Avenue NE Fish Passage Improvements (timing change, budget change)
SDC 05300	Forbes Creek/Coors Pond Channel Grade Controls (timing change, budget change)
SDC 06300	Everest Creek – Slater Avenue at Alexander Street (budget change)
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization (budget change)
SDC 09200	Juanita Creek Culvert at NE 137 th Street (budget change)
SDC 10000	Brookhaven Pond Modifications (timing change)
SDC 10800	Maintenance Center SW Pollution Prevention (budget change)
SDC 10900	Holmes Point Drive Pipe Replacement – Phase 2 Outfall (budget change)
SDC 12500	NE 120 th Street Water Quality Treatment (budget change)

Table CF-8 – Capital Facilities Plan: Parks Projects 2021-2026

SOURCES OF FUNDS

Added:

External Sources for Indoor Recreation & Aquatic Facility Study
External Sources for Green Loop Master Plan & Acquisition

USES OF FUNDS

Removed/Completed Projects:

PKC 12100	Green Kirkland Forest Restoration Program
PKC 15300	Synthetic Turf Playfields Master Plan (removed, unfunded)

New Projects:

PKC 15900	Off Leash Dog Areas
PKC 16100	McAuliffe Park Sanitary Sewer
PKC 16200	Wayfinding and Park Signage Program Plan
PKC 16300	Trail Upgrades
PKC 16400	Peter Kirk Park – Fencing and Drainage Improvements (unfunded)
PKC 16500	Skate Park Upgrades (unfunded)
PKC 16600	Brink Park Gun Mount Renovation (unfunded)
PKC 16700	O.O. Denny Park Improvements – Sand Volleyball (unfunded)
PKC 16800	Spray Park (unfunded)
PKC 16900	Marina Park Dock and Shoreline Renovations (unfunded)
PKC 17000	ADA Compliance Upgrades

Changed Projects:

PKC 06600	Parks, Play Areas & Accessibility Enhancements (budget change)
PKC 13310	Dock & Shoreline Renovations (budget change)
PKC 13320	City School Playfield Partnership (Kamiakan) (budget change)
PKC 13330	Neighborhood Park Land Acquisition (budget change)
PKC 15100	Park Facilities Life Cycle Projects (budget change)

PKC 15200	O.O. Denny Park Improvements – Picnic Shelter (budget change)
PKC 15400	Indoor Recreation & Aquatic Facility Study (timing change)
PKC 15500	Green Loop Master Plan & Acquisition (timing change, budget change)
PKC 15600	Park Restrooms Renovation/Replacement Program (timing change)
PKC 15700	Neighborhood Park Development Program (budget change)

Table CF-9 – Capital Facilities Plan: Public Safety Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

PSC 08000 Emergency Generators

New Projects:

PSC 30080 Temporary Fire Station (unfunded)

Changed Projects:

PSC 06300	Air Fill Station Replacement (budget change)
PSC 07100	Self Contained Breathing Apparatus (SCBA) (budget change)
PSC 07600	Personal Protective Equipment (budget change)
PSC 10000	Police Equipment Replacement (budget change)
PSC 20000	Fire Equipment Replacement (budget change)
PSC 30040	Fire Station 21 Expansion & Remodel (Unfunded, budget change)
PSC 30050	Fire Station 22 Expansion & Remodel (Unfunded, budget change)
PSC 30060	Fire Station 26 Expansion & Remodel (Unfunded, budget change)
PSC 30070	Fire Station 27 Replacement (Unfunded, budget change)

Table CF-10 – Capital Facilities Plan: Facility Projects 2021-2026

SOURCES OF FUNDS

No changes

USES OF FUNDS

Changed Projects:

GGC 00800	Electrical, Energy Management & Lighting Systems (budget change)
GGC 00900	Mechanical/HVAC Systems Replacements (budget change)
GGC 01000	Painting, ceilings, Partition & Window Replacements (budget change)
GGC 01100	Roofing, Gutter, Siding and Deck Replacements (budget change)
GGC 01200	Flooring Replacements (budget change)

Table CF - 5
Capital Facilities Plan: Transportation Projects -- 2021-2035

ATTACHMENT 2
(Revised 8-16-2020)

Revenue Type	Revenue Source	2021	2022	2023	2024	2025	2026	Six-Year Total	2027 - 2035
Local	Gas Tax	660,000	673,000	686,000	700,000	700,000	700,000	4,119,000	5,899,700
Local	Gas Tax (Transportation Package)	200,000	200,000	250,000	150,000	200,000	200,000	1,200,000	2,200,000
Local	Revenue Generating Regulatory License	270,000	270,000	270,000	270,000	270,000	270,000	1,620,000	2,970,000
Local	Real Estate Excise Tax 1 (REET 1)	736,000	766,400	733,000	717,000	550,000	950,000	4,452,400	13,750,000
Local	Real Estate Excise Tax 2 (REET 2)	1,189,000	1,311,000	1,251,100	1,211,900	965,000	1,537,000	7,465,000	13,750,000
Local	Street Levy	2,733,000	2,760,000	2,788,000	2,816,000	2,816,000	2,816,000	16,729,000	28,407,000
Local	Solid Waste	386,000	393,000	401,000	409,000	417,000	425,000	2,431,000	3,300,000
Local	Surface Water	500,000	541,000	500,000	130,000	30,000	333,000	2,034,000	5,500,000
Local	Impact Fees	1,500,000	1,500,000	1,319,500				4,319,500	11,000,000
Local	Prior Years	439,000						439,000	
Local	REET 2 Reserves	404,000	150,000	2,230,200	350,000			3,134,200	
Local	Debt			1,568,500				1,568,500	
External	Unsecured Grants	4,000,000	3,982,000		4,336,200	2,569,000	2,985,000	17,872,200	35,025,400
External	Secured Grants	3,484,000	7,642,000	7,780,000	1,600,000			20,506,000	
	Subtotal 2021-2026 Fund Sources	16,501,000	20,188,400	19,777,300	12,690,100	8,517,000	10,216,000	87,889,800	121,802,100
Total Sources		16,501,000	20,188,400	19,777,300	12,690,100	8,517,000	10,216,000	87,889,800	121,802,100
	Total 2021 - 2035 Revenue								209,691,900

Use of Funds

Transportation Capital Facilities Plan 2021-2035												
CIP Project Number	Project Title	Included in Impact Fee calculation?	Capacity project for concurrency?	Funded in CIP						Six-Year Funded CIP 2021-2026	2027-2035 CIP Projects	Candidate Projects for Unanticipated Revenue
				2021	2022	2023	2024	2025	2026			
STC 00600	Annual Street Preservation Program	No - maintenance	No - maintenance	\$ 950,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 9,450,000	\$ 15,300,000	
STC 00603	Street Levy Street Preservation	No - maintenance	No - maintenance	\$ 1,683,000	\$ 2,460,000	\$ 2,488,000	\$ 2,516,000	\$ 2,516,000	\$ 2,516,000	\$ 14,179,000	\$ 22,644,000	
STC 00604	Central Way Street Preservation	No - maintenance	No - maintenance	\$ 1,500,000						\$ 1,500,000		
STC 00608	Local Road Maintenance	No - maintenance	No - maintenance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000	\$ 450,000	
STC 00609	Totem Lake Boulevard & 120th Ave NE Preservation	Yes	Yes	\$ 555,000						\$ 555,000		
STC 05912	124th Ave NE Roadway Improvements (North Section) ROW	Yes R24	Yes	\$ 802,000						\$ 802,000		
STC 05913	124th Ave NE Roadway Improvements (North Section) Construction	Yes R24	Yes	\$ 802,000	\$ 8,465,000	\$ 935,000				\$ 9,400,000		
STC 08000	Annual Striping Program	No - maintenance	No - maintenance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000	\$ 4,500,000	
STC 08313	100th Avenue NE Roadway Improvements (North Section)	Yes R10	Yes	\$ 1,527,000	\$ 203,900					\$ 1,730,900		
STC 08314	100th Ave NE Roadway Imps (Mid-North Section)	Yes R10	Yes	\$ 2,584,000						\$ 2,584,000		
STC 08900	Juanita Drive Intersection and Safety Improvements	Yes R12	Yes	\$ 980,000	\$ 1,477,500	\$ 2,338,000				\$ 4,795,500		
STC 10700	NE 85th Street Ped/Bike Connection 114th Ave NE to 6th Street	Yes	Yes	\$ 870,000	\$ 2,450,000	\$ 3,580,000				\$ 6,900,000		
STC 10800	NE 85th St and 6th St Westbound Transit Queue Jump	Yes	Yes	\$ 1,300,000						\$ 1,300,000		
STC 10900	NE 85th Street Eastbound Third Lane 120th Ave NE to 122nd Ave NE	Yes	Yes		\$ 2,700,000					\$ 2,700,000		
STC 99990	Regional Inter-Agency Coordination	No - not capacity	No - not capacity		\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 82,000	\$ 410,000	\$ 738,000	
NMC 00620	Street Levy-Pedestrian Safety	No - safety	No - safety	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000	\$ 1,350,000	
NMC 05700	Annual Sidewalk Maintenance Program	No - maintenance	No - maintenance	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 900,000	
NMC 08700	Safer Routes to School Action Plans Implementation	Yes NM4*	Yes	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 3,300,000	\$ 4,950,000	
NMC 08720	NE 131st Way/90th Ave NE Nonmot. Impr. (97th Ave NE to NE 134th St) Scope & Design	No	No	\$ 439,000						\$ 439,000		
NMC 11010	Citywide Accessibility Improvements	No - not capacity	No - not capacity			\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 300,000	\$ 900,000	
NMC 11300	Citywide Greenways Networks	Yes NM2	Yes			\$ 450,000	\$ 1,950,000			\$ 2,400,000		
NMC 12500	CKC Lighting 120th Avenue NE to NE 124th Street	No	No	\$ 680,000						\$ 680,000		
NMC 12600	School & Transit Connector Sidewalk on 120th Avenue NE	Yes	Yes	\$ 130,000						\$ 130,000		
NMC 12700	Juanita Drive Nonmotorized Improvements 79th Way NE to NE 120th St	Yes	Yes	\$ 680,000						\$ 680,000		
NMC 12800	CKC/Eastrail Crossing Study at 132nd Avenue NE	No	No	\$ 100,000						\$ 100,000		
TRC 11600	Annual Signal Maintenance Program	No - maintenance	No - safety	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000	\$ 900,000	
TRC 11700	Citywide Traffic Management Safety Improvements	No - safety	No - safety		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 200,000	\$ 450,000	
TRC 11702	Vision Zero Safety Improvement	No - not capacity	No - safety		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	\$ 450,000	
TRC 11703	Neighborhood Traffic Control	No - not capacity	No - safety		\$ 50,000		\$ 50,000		\$ 50,000	\$ 150,000	\$ 225,000	
TRC 12000	Kirkland Intelligent Transportation System Phase 3	Yes R19, R20	Yes			\$ 244,100	\$ 455,900		\$ 1,710,000	\$ 2,410,000		
TRC 12400	116th Avenue NE/NE 124th Street Intersection Improvements	Yes	Yes	\$ 565,000						\$ 565,000		
TRC 13500	100th Avenue NE/Simonds Road Intersection Imps	Yes R10	Yes							\$ 582,000		
TRC 13600	100th Avenue NE/145th Street Intersection Imps	Yes R10	Yes	\$ 424,000	\$ 150,000					\$ 574,000		
TRC 13800	NE 100th Street/132nd Avenue NE Intersection Improvements	Yes R10	Yes							\$ 2,558,000		
TRC 13900	NE 85th St/132nd Ave NE Dual Left Turn Lanes	Yes	Yes		\$ 350,000					\$ 350,000		
PTC 00400	108th Avenue NE Transit Queue Jump - Phase 1	Yes	Yes			\$ 1,717,000	\$ 1,898,300	\$ 1,260,000		\$ 4,875,300		
PTC 00500	108th Avenue NE Transit Queue Jump - Phase 2	Yes	Yes			\$ 1,893,200	\$ 2,437,900	\$ 1,309,000		\$ 5,640,100		
				\$ 16,501,000	\$ 20,188,400	\$ 19,777,300	\$ 12,690,100	\$ 8,517,000	\$ 10,216,000	\$ 87,889,800		
STC 06300	120th Avenue NE Roadway Improvements (north)	Yes R18*	Yes								\$ 4,500,000	
STC 07200	NE 120th St Roadway Improvements	Yes R25	Yes								\$ 15,780,600	
STC 07700	NE 132nd St Rdwy Imprv.-Phase I (West Section)	Yes R1	Yes								\$ 1,739,000	
STC 07800	NE 132nd St Rdwy Imprv-Phase II (Mid Section)	Yes R2	Yes								\$ 408,000	
STC 07900	NE 132nd St Rdwy Imprv-Phase III (East Section)	Yes R3	Yes								\$ 1,444,000	
STC 08100	Totem Lake Area Development Opportunity Program	Yes*	Yes								\$ 500,000	
STC 08315	100th Avenue NE Roadway Improvements (Mid-South Section)	Yes R10	Yes								\$ 5,530,000	
STC 08316	100th Avenue NE Roadway Improvements (South Section)	Yes R10	Yes								\$ 3,619,000	
STC 09400	Holmes Point Dr NE Road Embankment Stabilization Location 1	No - maintenance	No - maintenance								\$ 246,000	
STC 09500	Holmes Point Dr NE Road Embankment Stabilization Location 2	No - maintenance	No - maintenance								\$ 412,000	
STC 09600	Holmes Point Dr NE Road Embankment Stabilization Location 3	No - maintenance	No - maintenance								\$ 503,000	
STC 09700	Holmes Point Dr NE Road Embankment Stabilization Location 4	No - maintenance	No - maintenance								\$ 551,000	
STC 09800	Holmes Point Dr NE Road Embankment Stabilization Location 5	No - maintenance	No - maintenance								\$ 232,000	
STC 09900	Champagne Pl Road NE Embankment Stabilization	No - maintenance	No - maintenance								\$ 563,000	
STC 10000	62nd Ave NE Road Embankment Stabilization	No - maintenance	No - maintenance								\$ 823,000	
STC 10100	114th Ave NE Road Reconstruction	No - maintenance	No - maintenance								\$ 1,900,000	
STC 10200	90th Ave NE Road Surface Water Drainage Repair	No - maintenance	No - maintenance								\$ 420,000	
PTC 00200	Public Transit Speed and Reliability Improvements	Yes T1	Yes								\$ 500,000	
PTC 00300	Public Transit Passenger Environment Improvements	Yes T2	Yes								\$ 500,000	
TRC 09500	NE 132nd St/Fire Stn Access Dr Intersect'n Imp	Yes R6	Yes								\$ 480,000	
TRC 09600	NE 132nd St/124th Ave NE Intersect'n Imp	Yes R7	Yes								\$ 7,400,000	
TRC 09700	NE 132nd St/132nd Ave NE Intersect'n Imp	Yes R8	Yes								\$ 1,150,000	
TRC 12500	Kirkland ITS Implementation Phase 4	Yes R19, R20	Yes								\$ 2,620,000	
TRC 12800 ^	6th Street S/5th Place/CKC Transit Signal Priority	Yes	Yes								\$ 2,600,000	
TRC 12900 ^	NE 133rd Street Intersection Improvements	Yes	Yes								\$ 4,345,000	
TRC 13000 ^^	NE 145th Street/Juanita-Woodinville Way Intersection Imps	Yes	Yes								\$ 2,100,000	
TRC 13100 ^^	NE 80th Street/120th Avenue NE Intersection Improvements	Yes	Yes								\$ 1,700,000	
TRC 13200 ^	100th Avenue NE/132nd Street Intersection Improvements	Yes R10	Yes								\$ 1,647,000	
TRC 13300 ^^	100th Avenue NE/Juanita-Woodinville Way Intersection Imps	Yes R10	Yes								\$ 2,161,000	
TRC 13400 ^^	100th Avenue NE/137th Street Intersection Improvements	Yes R10	Yes								\$ 1,475,000	
NMC 01299	Crosswalk Upgrade Program	Yes NM5*	Yes								\$ 4,100,000	
NMC 08630	CKC Roadway Crossings	Yes NM3	Yes								\$ 3,370,100	
NMC 09011	Juanita Drive Bicycle and Pedestrian Improvements	Yes NM1, NM4	Yes								\$ 10,650,000	
NMC 11100 ^	108th Avenue NE Bicycle Lane Upgrades	Yes	Yes								\$ 845,000	
NMC 11399	Citywide Greenway Network	Yes NM2	Yes								\$ 4,450,000	
NMC 11700	On-Street Bicycle Network Phase I	Yes NM1	Yes								\$ 1,120,000	
NM 88881	On-street Bicycle Network	Yes NM1	Yes								\$ 3,280,000	
NM 99991	Sidewalk Completion Program	Yes NM4*	Yes								\$ 6,096,800	
										FUTURE YEAR TOTAL	\$ 155,517,500	
										UNDEED TOTAL + UNFUNDED = 20 YEAR TOTAL	\$ 243,407,300	
NMC 02421	Cross Kirkland Corridor Opportunity Fund	No	No									\$ 500,000
NMC 03100	Crestwoods Park/CKC Corridor Ped/Bike Facility	No	No									\$ 2,505,000
NMC 08000	Juanita-Kingsgate Pedestrian Bridge at I-405	No	No									\$ 4,500,000
NMC 10600	Citywide CKC Connections	No	No									\$ 360,000
NMC 10700	CKC to Downtown Surface Connection	No	No									\$ 2,000,000
											CANDIDATE TOTAL	\$ 9,865,000

Proportioned over four new separate projects from one original single roadway improvement (1,066 trips)

* Depending on project scope; see Rate Study and Transportation Master Plan.

^ New for 2017-2022 CFP Update not previously counted; to be counted in future Rate Study

^^ New for 2019-2024 CFP Update not previously counted; to be counted in future Rate Study

Table CF - 6
Capital Facilities Plan: Utility Projects

(Updated 8-19-2020)

SOURCE OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Utility Rates	4,789,400	4,861,200	5,083,000	5,400,000	5,770,000	5,770,000	31,673,600
Local	Connection Fees	425,000	1,325,000	1,085,000	945,000	945,000	945,000	5,670,000
Local	Reserves	1,702,000	1,209,400	1,680,000	370,000	1,400,000		6,361,400
External	Intergovernmental	513,600	1,198,400					1,712,000
Total Sources		7,430,000	8,594,000	7,848,000	6,715,000	8,115,000	6,715,000	45,417,000

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
WAC 05200	108th Avenue NE Watermain Replacement	809,600						809,600
WAC 05700	116th Ave NE Watermain Replacement					400,000	2,700,000	3,100,000
WAC 12900	South Reservoir Seismic & Recoating Construction	1,200,000	2,800,000					4,000,000
WAC 13400	5th Avenue S / 8th Street S Watermain Replacement	565,400	1,184,600					1,750,000
WAC 13700	NE 73rd Street Watermain Replacement			1,440,900	1,659,100			3,100,000
WAC 14900	Lake Washington Blvd Watermain Replacement					500,000	1,317,600	1,817,600
WAC 15700	8th Avenue W Watermain Improvement		554,400	571,500				1,125,900
WAC 16000	126th Avenue NE Watermain Improvement		1,500,000					1,500,000
WAC 16400	NE 116th Place Watermain Replacement						233,400	233,400
WAC 16700	11th Avenue Watermain Replacement						460,000	460,000
WAC 16800	11th Place Watermain Replacement						650,000	650,000
WAC 16900	NE 85th St and I-405 Watermain Relocation	4,855,000	1,655,000					6,510,000
SSC 06200	NE 108th Street Sewermain Replacement				2,243,400	4,145,100	1,354,000	7,742,500
SSC 07710	West of Market Sewermain Replacement Phase I			4,317,600	2,812,500	3,069,900		10,200,000
SSC 08600	8th Avenue W Sewermain Improvement		400,000	1,518,000				1,918,000
SSC 08700	West of Market Sewermain Replacement Predesign		500,000					500,000
Total Funded Utility Projects		7,430,000	8,594,000	7,848,000	6,715,000	8,115,000	6,715,000	45,417,000

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
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Table CF - 7
Capital Facilities Plan: Surface Water Utility Projects

(Updated 8-19-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Utility Rates	1,811,000	1,941,500	2,800,000	2,738,000	2,638,000	4,505,500	16,434,000
Local	Reserves	50,000	50,000	50,000	50,000	50,000	50,000	300,000
External	Grants	351,500	795,100					1,146,600
Total Sources		2,212,500	2,786,600	2,850,000	2,788,000	2,688,000	4,555,500	17,880,600

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
SDC 04700	Annual Replacement of Aging/Failing Infrastructure	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
SDC 04900	Forbes Creek / 108th Avenue NE Fish Passage Improvements					395,100	1,128,000	1,523,100
SDC 05300	Forbes Creek / Coors Pond Channel Grade Controls					200,000	1,040,000	1,240,000
SDC 06300	Everest Creek - Slater Avenue at Alexander Street			430,000	620,000			1,050,000
SDC 08100	Neighborhood Drainage Assistance Program (NDA)	50,000		50,000		50,000		150,000
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization	359,000	1,123,100					1,482,100
SDC 09200	Juanita Creek Culvert at NE 137th Street	169,500		1,080,000	350,000			1,599,500
SDC 10000	Brookhaven Pond Modifications					200,000	500,000	700,000
SDC 10500	Property Acquisition Opportunity Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
SDC 10800	Maintenance Center Storm Water Pollution Prevention Plan	350,000						350,000
SDC 10900	Holmes Point Drive Pipe Replacement - Phase 2 Outfall	169,000						169,000
SDC 12500	NE 120th Street Water Quality Treatment	65,000						65,000
SDC 12700	Storm Rehabilitation at Rose Point Lift Station						487,900	487,900
SDC 12800	NE 85th Street/122nd Avenue NE Stormwater Improvements			165,000	210,000			375,000
SDC 12900	NE Juanita Drive Storm Failure Near 86th Avenue NE			225,000				225,000
SDC 13200	Water Quality Treatment and Infiltration at NE 111th Pl/127th Pl NE	300,000	1,113,500					1,413,500
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126th Ave NE	200,000						200,000
SDC 13900	122nd Avenue NE Storm Replacement				488,500	504,000		992,500
SDC 14000	Holiday Drive Conveyance Improvement Study			350,000				350,000
SDC 14100	Storm Line Rehabilitation on NE 136th Street				569,500	480,500		1,050,000
SDC 14200	93rd Avenue NE Hillside Improvements					308,400	849,600	1,158,000
Total Funded Surface Water Utility Projects		2,212,500	2,786,600	2,850,000	2,788,000	2,688,000	4,555,500	17,880,600

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
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Table CF - 8
Capital Facilities Plan: Parks Projects

(Updated 8-19-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Real Estate Excise Tax	172,000	62,000	1,118,500	858,500	692,000	347,000	3,250,000
Local	Reserves	162,000	169,000	146,000	160,400	150,200	243,200	1,030,800
Local	Kirkland Park Levy	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Local	Impact Fees	1,200,000	1,200,000	1,200,000	1,209,600	1,190,000	1,200,000	7,199,600
Local	Carryover Prior Year Savings	100,000	-	-	-	-	-	100,000
External	King County Park Levy	353,000	353,000	353,000	353,000	353,000	353,000	2,118,000
External	Grants		160,000	720,000	560,000	560,000	560,000	2,560,000
Total Sources		2,237,000	2,194,000	3,787,500	3,391,500	3,195,200	2,953,200	17,758,400

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
PKC 04900	Open Space, Park Land & Trail Acq Grant Match Program	100,000						100,000
PKC 06600	Parks, Play Areas & Accessibility Enhancements	150,000	140,000	160,000	150,000	370,000	400,000	1,370,000
PKC 13310	Dock & Shoreline Renovations	500,000	525,000	300,000	300,000			1,625,000
PKC 13320	City School Playfield Partnership (Kamiakin)			200,000	100,000		100,000	400,000
PKC 13330	Neighborhood Park Land Acquisition	1,050,000	1,200,000	1,200,000	600,000	730,000	400,000	5,180,000
PKC 15100	Park Facilities Life Cycle Projects	162,000	169,000	146,000	160,400	150,200	243,200	1,030,800
PKC 15200	O.O. Denny Park Improvements - Picnic Shelter	275,000						275,000
PKC 15400	Indoor Recreation & Aquatic Facility Study			160,000				160,000
PKC 15500	Green Loop Master Plan & Acquisition		160,000	560,000	560,000	560,000	560,000	2,400,000
PKC 15600	Park Restrooms Renovation/Replacement Program			791,500	791,500			1,583,000
PKC 15700	Neighborhood Park Development Program					300,000		300,000
PKC 15900	Off Leash Dog Areas				609,600	460,000	800,000	1,869,600
PKC 16100	McAuliffe Park Sanitary Sewer					325,000		325,000
PKC 16200	Wayfinding and Park Signage Program Plan			150,000		300,000	250,000	700,000
PKC 16300	Trail Upgrades			120,000			200,000	320,000
PKC 17000	ADA Compliance Upgrades				120,000			120,000
Total Funded Parks Projects		2,237,000	2,194,000	3,787,500	3,391,500	3,195,200	2,953,200	17,758,400

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
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Table CF-9
Capital Facilities Plan: Public Safety Projects

(Updated 8-19-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	General Fund	172,500	125,900	963,100	1,067,100	391,300	281,300	3,001,200
Local	General Fund Cash							-
Local	REET 1							-
Local	REET 1 Reserves							-
Local	Debt							-
Total Sources		172,500	125,900	963,100	1,067,100	391,300	281,300	3,001,200

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
PSC 06300	Air Fill Station Replacement				86,200	87,900		174,100
PSC 07100	Self Contained Breathing Apparatus (SCBA)			767,100	115,100		35,800	918,000
PSC 07600	Personal Protective Equipment	6,800	6,900	7,100	678,500	7,300	7,500	714,100
PSC 20000	Fire Equipment Replacement	43,000	8,300	28,600	27,000	29,800	77,100	213,800
Subtotal Funded Fire Projects		49,800	15,200	802,800	906,800	125,000	120,400	2,020,000
PSC 10000	Police Equipment Replacement	122,700	110,700	160,300	160,300	266,300	160,900	981,200
Subtotal Funded Police Projects		122,700	110,700	160,300	160,300	266,300	160,900	981,200
Total Funded Public Safety Projects		172,500	125,900	963,100	1,067,100	391,300	281,300	3,001,200
SURPLUS (DEFICIT) of Resources		-	-	-	-	-	-	-

Table CF-10
Capital Facilities Plan: Facility Projects

(Updated 8-19-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	General Fund Cash							-
Local	Carryover Prior Year Savings							-
Local	General Government Reserves	1,244,300	150,300	935,800	922,300	384,800	557,300	4,194,800
Local	Other Reserves							-
Local	Stormwater Management Reserves							-
Local	Water/Sewer Reserves							-
Total Sources		1,244,300	150,300	935,800	922,300	384,800	557,300	4,194,800

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
GGC 00800	Electrical, Energy Management & Lighting Systems	27,200	96,400	28,400	152,600	23,400	170,000	498,000
GGC 00900	Mechanical/HVAC Systems Replacements	14,600	12,000	406,800	299,400	141,700	51,000	925,500
GGC 01000	Painting, Ceilings, Partition & Window Replacements	59,900	13,500	140,800	292,200	57,000	178,900	742,300
GGC 01100	Roofing, Gutter, Siding and Deck Replacements	970,100		337,100	20,200	8,000	7,400	1,342,800
GGC 01200	Flooring Replacements	172,500	28,400	22,700	157,900	154,700	150,000	686,200
Total Funded Facility Projects		1,244,300	150,300	935,800	922,300	384,800	557,300	4,194,800

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
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Goal CF-7: Ensure that the Capital Facilities Element is consistent with other City, local, regional, and State adopted plans.

The following documents have been reviewed and taken into consideration during the development of the [Capital Facilities Element](#). These are considered to be “functional or management plans.” They are intended to be more detailed, often noting technical specifications and standards. They are designed to be an implementation tool rather than a policy-guiding document.

Table CF-4

Functional and Management Plans

City of Kirkland Fire Strategic Plan
City of Kirkland Water System Plan
City of Kirkland Sewer Plan
City of Kirkland Capital Improvement Programs
City of Kirkland Surface Water Master Plan
City of Kirkland Transportation Master Plan
City of Kirkland Active Transportation Plan
City of Kirkland Commute Trip Reduction Basic Plan
City of Kirkland Natural Resource Management Plan
City of Kirkland Urban Forestry Strategic Management Plan
City of Kirkland Parks, Recreation and Open Space Plan
City of Kirkland Downtown Strategic Plan
City of Kirkland Housing Strategy Plan

Add the following functional plans to Table CF-4:

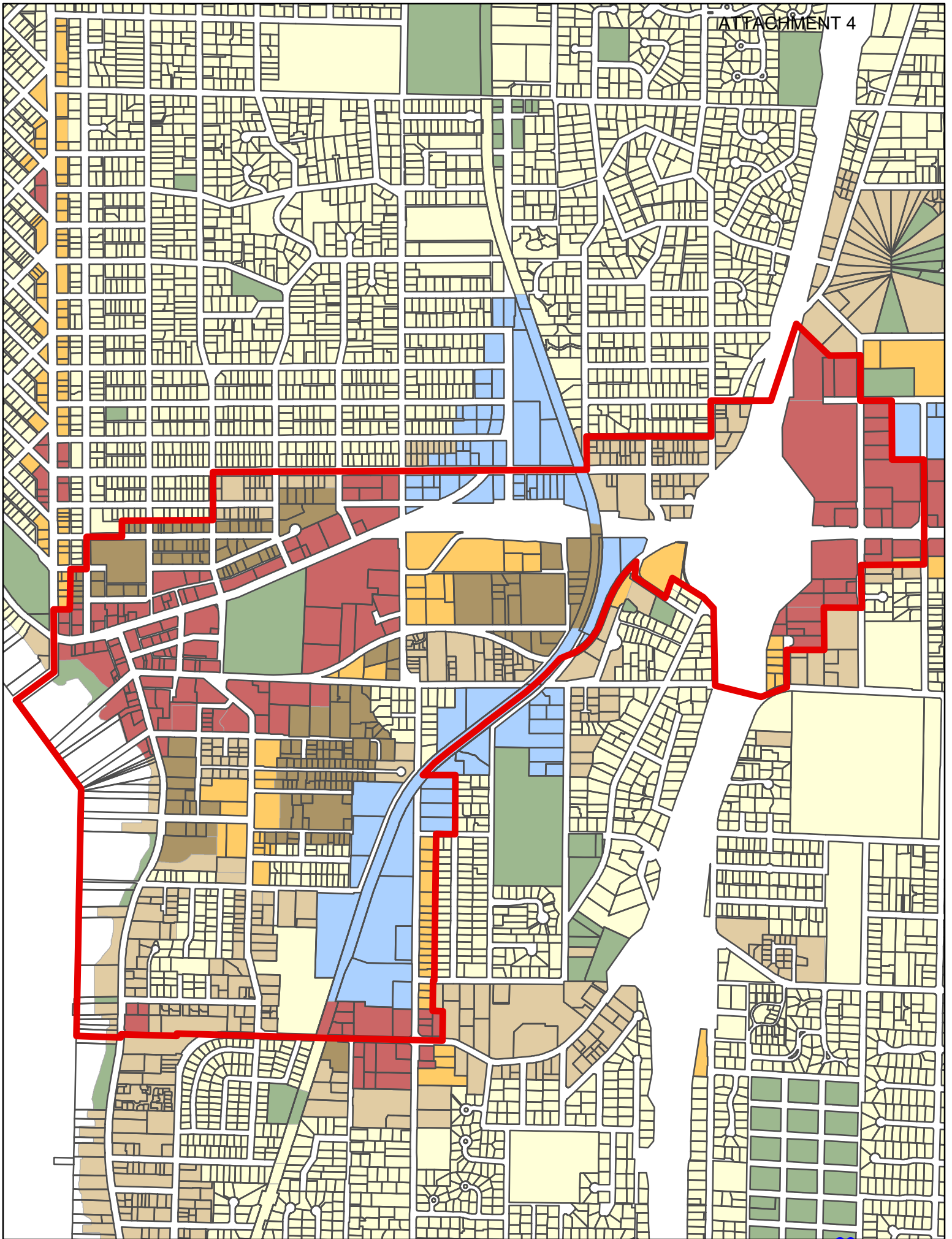
- Totem Lake Urban Center Enhancement and Multimodal Transportation Network Plan (R-5316)
- Sustainability Master Plan (*if adopted in time*)



City of Kirkland Climate Protection Action Plan
City of Kirkland Shoreline Master Program
King County Solid Waste Division Comprehensive Solid Waste Management Plan
Northshore Utility District Comprehensive Water Plan
Northshore Utility District Sewer and Water Plan
Woodinville Water District Plan
Lake Washington School District Capital Facilities Plan

Policy CF-7.1: In the event of any inconsistency between the City's Comprehensive Plan and a functional or management plan, the Comprehensive Plan will take precedence.

As required under the Growth Management Act, the Comprehensive Plan is the overall plan to which all other functional plans must be consistent. Table CF-4 above lists the City's major functional and management plans. As functional and management plans are updated, they may result in proposed revisions to the Comprehensive Plan.





TACHMENT.5



**APPLICATION FOR AMENDMENTS TO THE COMPREHENSIVE PLAN,
ZONING CODE AND ZONING MAP**

I. CONTACT INFORMATION:

A. Applicant Name:	Sarabjit S. Mann
B. Mailing Address:	10522 130th Ave. NE, Kirkland, WA, 98033
C. Telephone Number:	4252330406
D. Email Address:	sarabmann@gmail.com
E. Property Owner Name if different than applicant:	
F. Mailing Address:	
G. Telephone Number:	
H. Email Address:	

Note: If the applicant is the property owner or is representing the property owner, then the property owner must sign the last page. If the applicant is neither the property owner nor representing the property owner, then the affected property owner must be notified. Send or hand-deliver a copy of this completed application to all affected property owners. Complete the attached Affidavit of Service that this has been done.

Copies of staff reports and meeting agendas will be sent by email unless you request to the project planner that you want copies mailed to you.

II. FOR SITE SPECIFIC PROPOSAL:

A. Address of proposal (if vacant provide nearest street names):	10213 NE 124th Street, Kirkland, WA 98034
B. King County Tax Parcel number(s):	Parcel 2926059176 and 2926059281
C. Describe improvements on property if any:	Parcel 2926059281 is empty and 2926059176 has Apx 1000 Sq. Ft. house. The 1927 built house has no historic significance, which we had confirmed from the City.
D. Attach a map of site that includes adjacent street names:	Attached
E. Current Zoning on subject property:	RSX 7.2 low density
F. Current land use designation & permitted density shown on appropriate neighborhood plan land use map:	LDR 6 – Low Density Residential, six dwelling units per acre

III. FOR ALL PROPOSALS

A. Description of Proposal:

Currently, two separate parcels 2926059176(9347 sq. ft.)and 2926059281 (7200 sq. ft.) have been zoned as RSX 7.2(low density)

We are planning to merge parcel 2926059176 & 2926059281 into one with a combined area16547 sq. ft. and proposing zone change from RSX 7.2 to RM 3.6.

RM 3.6 zoning allows us to develop 5 single-family dwellings.

MDR 12 – Medium Density Residential, twelve dwelling units per acre

B. Description of the specific reasons for making the proposal:

The current usage under the RSX 7.2 zone is designated as low density allows only two single-family detached dwellings. Due to the proximity of our property to the high-density area(RM 3.6), location (near Totem Lake and on the 124th Ave.) and dimensions of the property (60' Width X 275' Depth) we believe building medium density units would best serve the interest of the community along with enable us efficiently utilize the land in terms of ROI. Also the units would be affordable and less expensive than the houses build in RSX 7.2, and easier to market.

C. Description of how the proposed amendment relates to the following criteria:

Under RM3.6 12 units are allowed per acre which means we could build 5 units instead of building two dwellings allowed under the current RSX 7.2 zoning.

1. The proposal demonstrates a strong potential to serve the public interest by implementing specifically identified goals and policies of the Comprehensive Plan.

Though comprehensive plan of Juanita area emphasizes on the development of low-density housing, however due to our property's proximity with Juanita Village on one side and Totem Village development on the other offers unique opportunities to build low cost and medium density housing, which is actually in line with overall goals of the comprehensive plan.

2. The public interest would best be served by considering the proposal in the current year, rather than delaying consideration to a later neighborhood plan review or plan amendment process.

Booming economy of the area is bringing many challenges such as high demand for housing and low inventory, an average price of a new single-family detached house in the Kirkland is over one million USD, which is getting out of the reach of many first-time buyers. The shortage of affordable houses in the area is the fact and due to the high demand it is absolutely crucial to bring more inventory in the shortest possible time.

3. The proposal would correct an inconsistency within or make a clarification to a provision of the Comprehensive Plan

The 2035 vision of Kirkland offers promising vibrant city. I agree that areas should be divided into regions such as Juanita or Totem lake but there should be an additional categorization be in place that should be based on the roads.

Roads sometime play unique role in designing/reflecting a cluster, for example Sunrise Boulevard in LA itself portrays unique character. Similarly, 124th Ave. NE offers Urban life with restaurants, shops, and multi-family dwellings should represent its own character instead be part of certain neighborhoods.

IV. PROPERTY OWNER'S SIGNATURE OR SERVICE OF AFFIDAVIT:

- A. If the applicant is the property owner, or is a legal representative of the property owner, then the property owner must sign below.

ORIGINAL SIGNATURES ONLY - NO COPIES

Name - Signature:



Name - Print:

Sarabjit Mann

Property Owner or Legal Representative: Sarabjit Mann

Date:

11/20/2018

Address:

10522 130th Ave. NE, Kirkland, WA

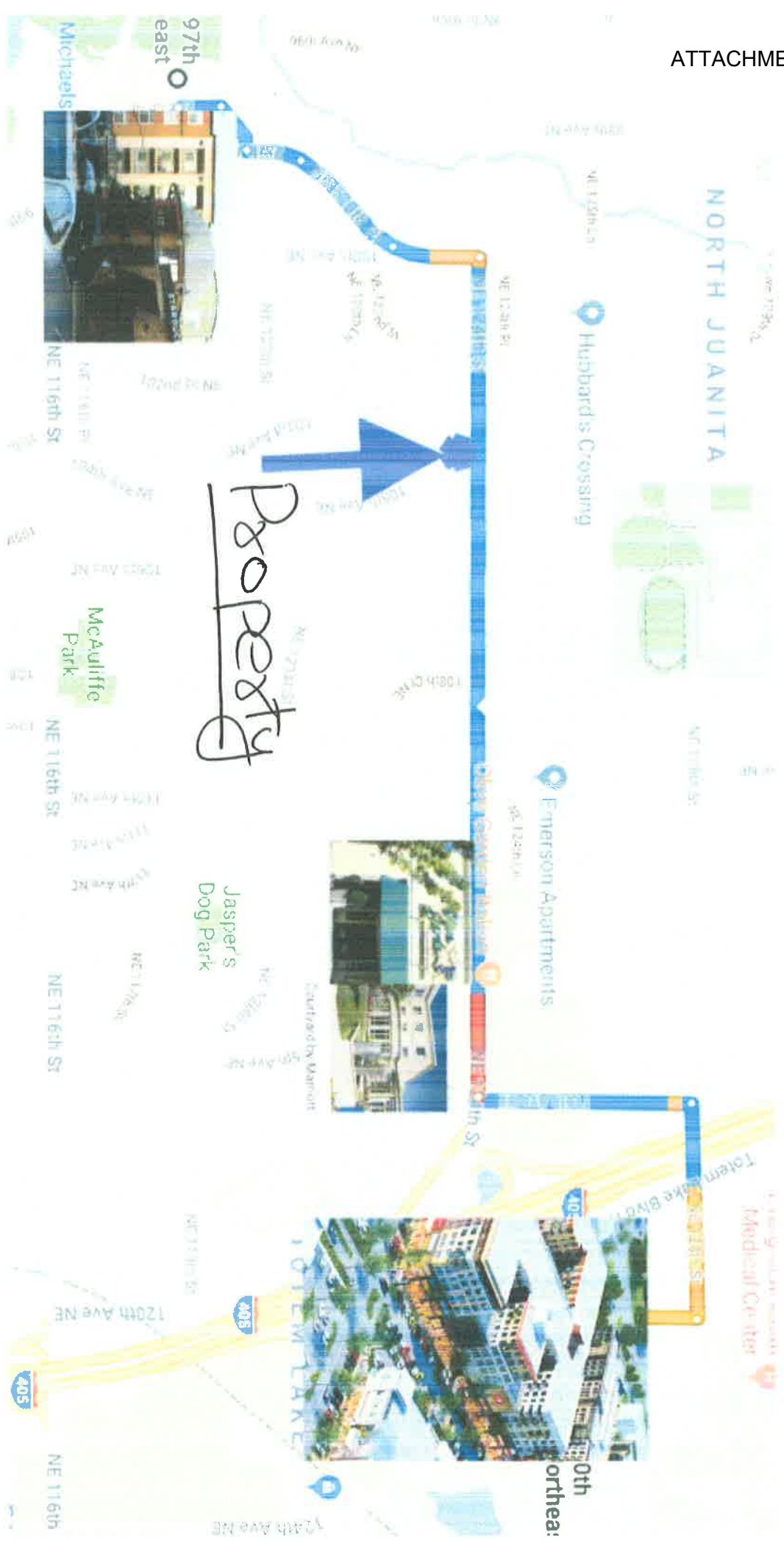
Telephone:

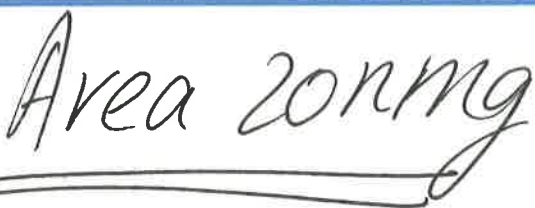
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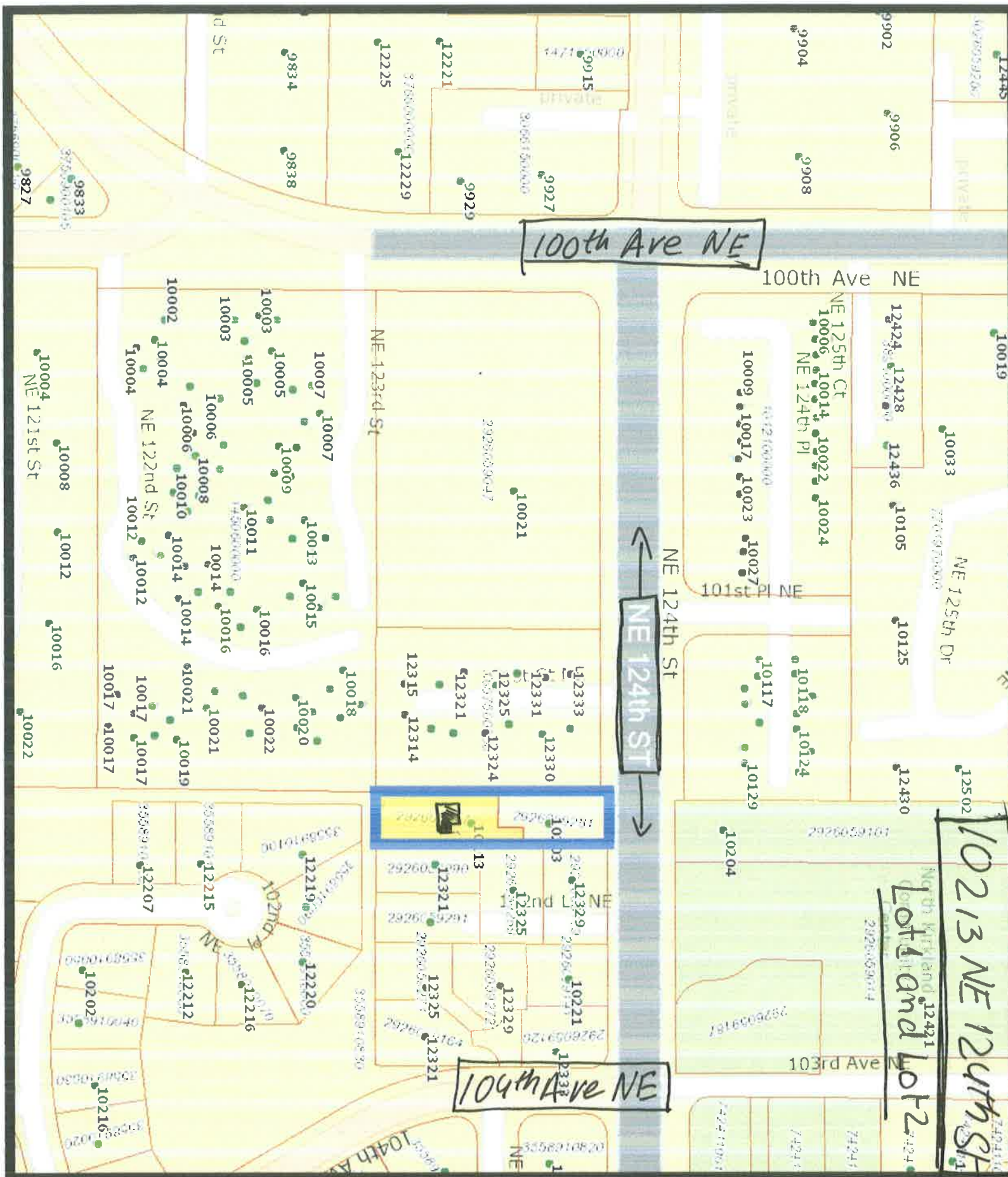
- B. If the applicant is neither the property owner nor a legal representative of the property owner, then the affected property owner must be notified as follows: Send or hand-deliver a copy of this completed application to all affected property owners (Exhibit A or Exhibit B); and Complete the attached Affidavit of Service that confirms that a copy of the completed application form has been provided to all property owners. Submit the Affidavit of Service along with Exhibit A and/or Exhibit B with the application form and fee.

Attachments to include:

1. Affidavit of Service (available at the Planning Counter)
2. Exhibit A (see requirements above)
3. Exhibit B (see requirements above)







Mann Rezone Request – Existing vs. Proposed Development Standards						
	Existing Conditions (including neighboring properties)					Proposed
Density/Dimension & Development Standards	Option 1					Option 2
	Study Area Single-family w/ADUs (+ properties East/South)	Study Area w/Cottage, Carriage, 2/3-Unit Homes	Properties West	Properties Southwest	Properties North	Study Area w/ Multifamily (proposed rezone)
Zones	RSX 7.2	RSX 7.2	RM 3.6	RM 2.4	P	RM 3.6
Permitted Uses	KZC Ch. 15/115 Single-Family (1 house per lot +up to 2 ADUs per lot)	KZC Ch. 113 (Cottage, Carriage & 2/3 Unit Homes) + ADUs ¹	KZC Ch. 20 Multifamily (Attached/Stacked)	KZC Chapter 25 Multifamily (Attached/Stacked)	KZC Chapter 45 Uses allowed: Public Utility; w/Parks & Community Services Director Review: Public Park; w/Process IIA: Community & Government Facilities	KZC Chapter 20 Multifamily (Attached/Stacked)
Required Review Process	None	None	None	None	None	None
Maximum Density	LDR 7,200 sf min. (6 units/acre)	Two times the max # of detached dwelling units allowed in the underlying zone.	MDR 3,600 sf min. (12 units/acre)	HDR 2,400 sf min. (18 units/acre)	N/A	MDR 3,600 sf min. (12 units/acre)
Maximum Height	30' above ABE	30' above ABE DADUs:	30' above ABE	30' above ABE	case-by-case	30' above ABE

		1-story, 18' above ABE				
Setbacks Front/Side/Rear	20'/5'/10'	20'/5' ² /10'	20'/5' ² /10'	20'/5' ² /10'	case-by-case	20'/5' ² /10'
Lot Coverage	50%	50% ³	60%	60%	case-by-case	60%
Affordable Housing	No	No ⁴	Yes	Yes	N/A	Yes ⁵
Parking	2 stalls/unit No additional stalls required w/ADUs ⁶	1 stall/unit ⁶	Single-Family: 2 stalls/unit Multifamily: 1.2 per studio unit; 1.3 per 1 bedroom unit; 1.6 per 2 bedroom unit; 1.8 per 3 or more bedroom unit. Guest parking per KZC 105.20	Single-Family: 2 stalls/unit Multifamily: 1.2 per studio unit; 1.3 per 1 bedroom unit; 1.6 per 2 bedroom unit; 1.8 per 3 or more bedroom unit. Guest parking per KZC 105.20	case-by-case	Single-Family: 2 stalls/unit Multifamily: 1.2 per studio unit; 1.3 per 1 bedroom unit; 1.6 per 2 bedroom unit; 1.8 per 3 or more bedroom unit. Guest parking per KZC 105.20
Landscape Buffer	N/A	N/A	5'wide adjoining single family. N/A if developed as single-family	5'wide adjoining single family. N/A if developed as single-family	case-by-case	5'wide adjoining single family. N/A if developed as single-family

¹ AADUs are allowed as part of a cottage or 2/3-unit home development.

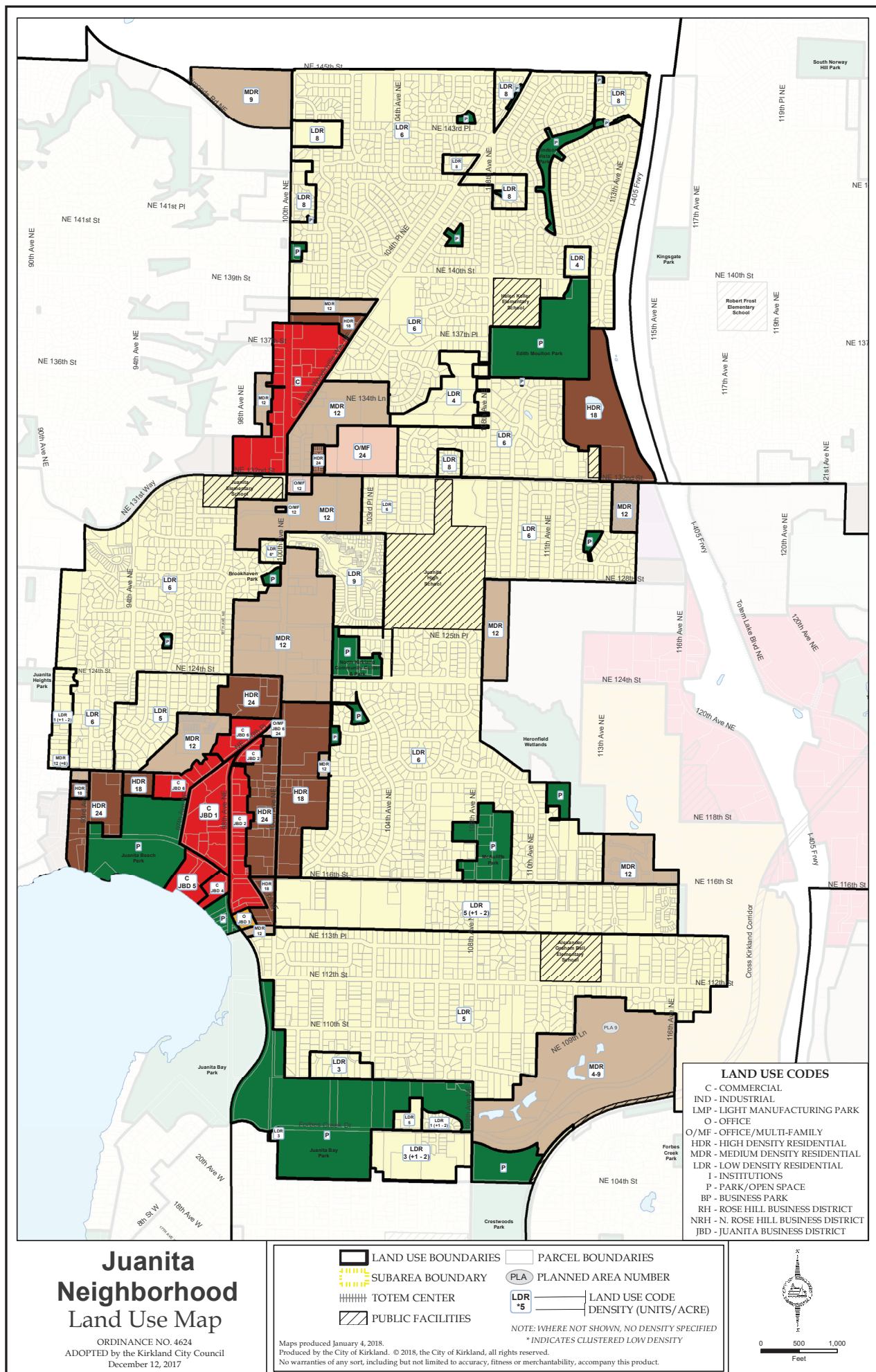
² The side yard may be reduced to zero feet if the side of the dwelling unit is attached to a dwelling unit on an adjoining lot. If one side of a dwelling unit is so attached and the opposite side is not, the side that is not attached must provide a minimum side yard of five feet

³ Equal to the base zoning allowance for single-family residences. Lot coverage is calculated using the entire development site. Lot coverage for individual lots may vary.

⁴ Housing is more affordable than homes that have no size limitations (within the constraints of the height and setback regulations)

⁵ If rezone were approved density will be increased from 6 units/acre to new underlying density (within the constraints of the height and setback regulations), and this creates an opportunity for provision of affordable housing. Specifically, four or more units shall provide 10 percent of units as affordable units. Two additional units may be constructed for each affordable housing unit provided.

⁶ Development is within one-half mile of transit service with 15-minute headways during commute hours.





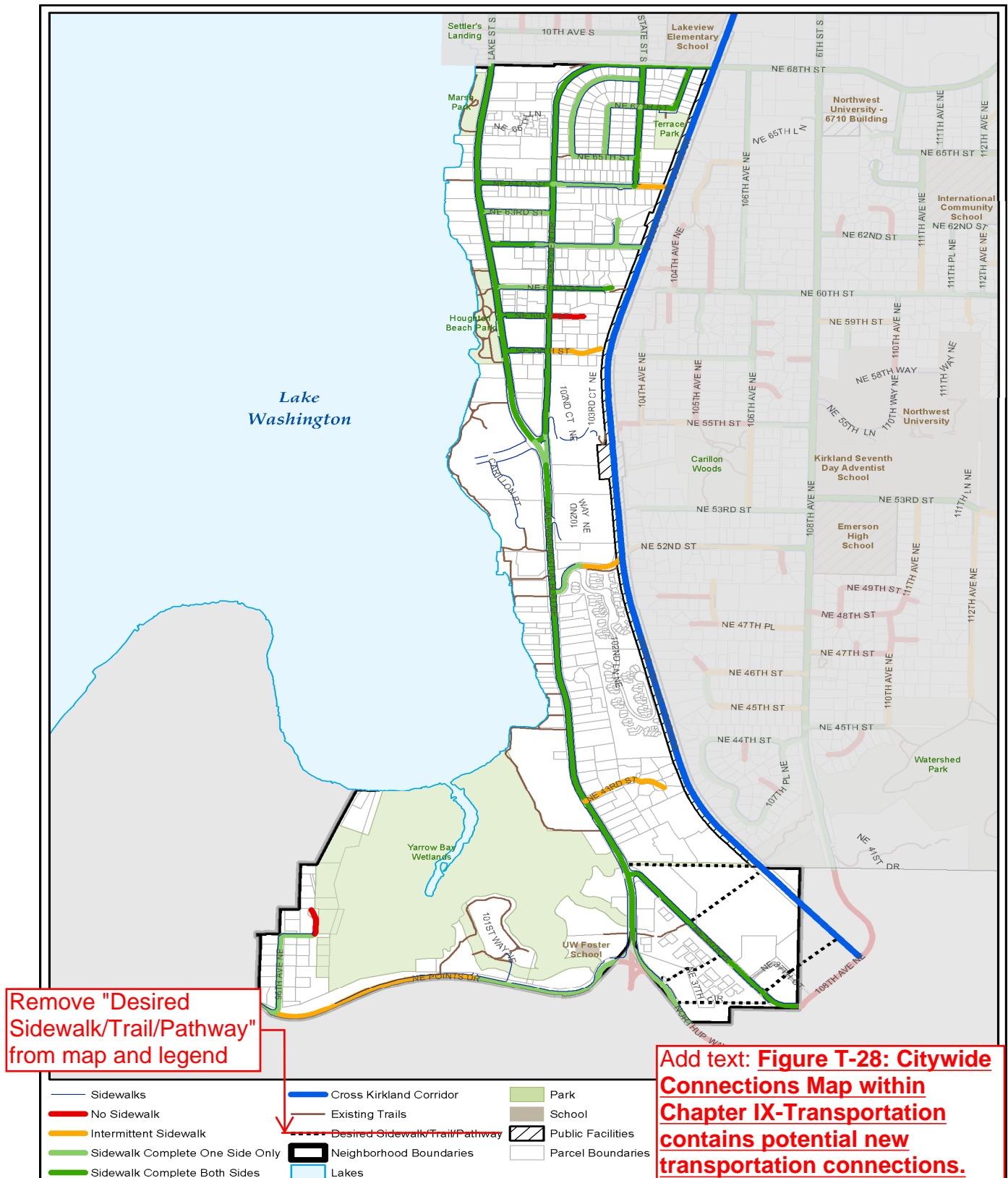


Figure L-6: Lakeview Bicycle System

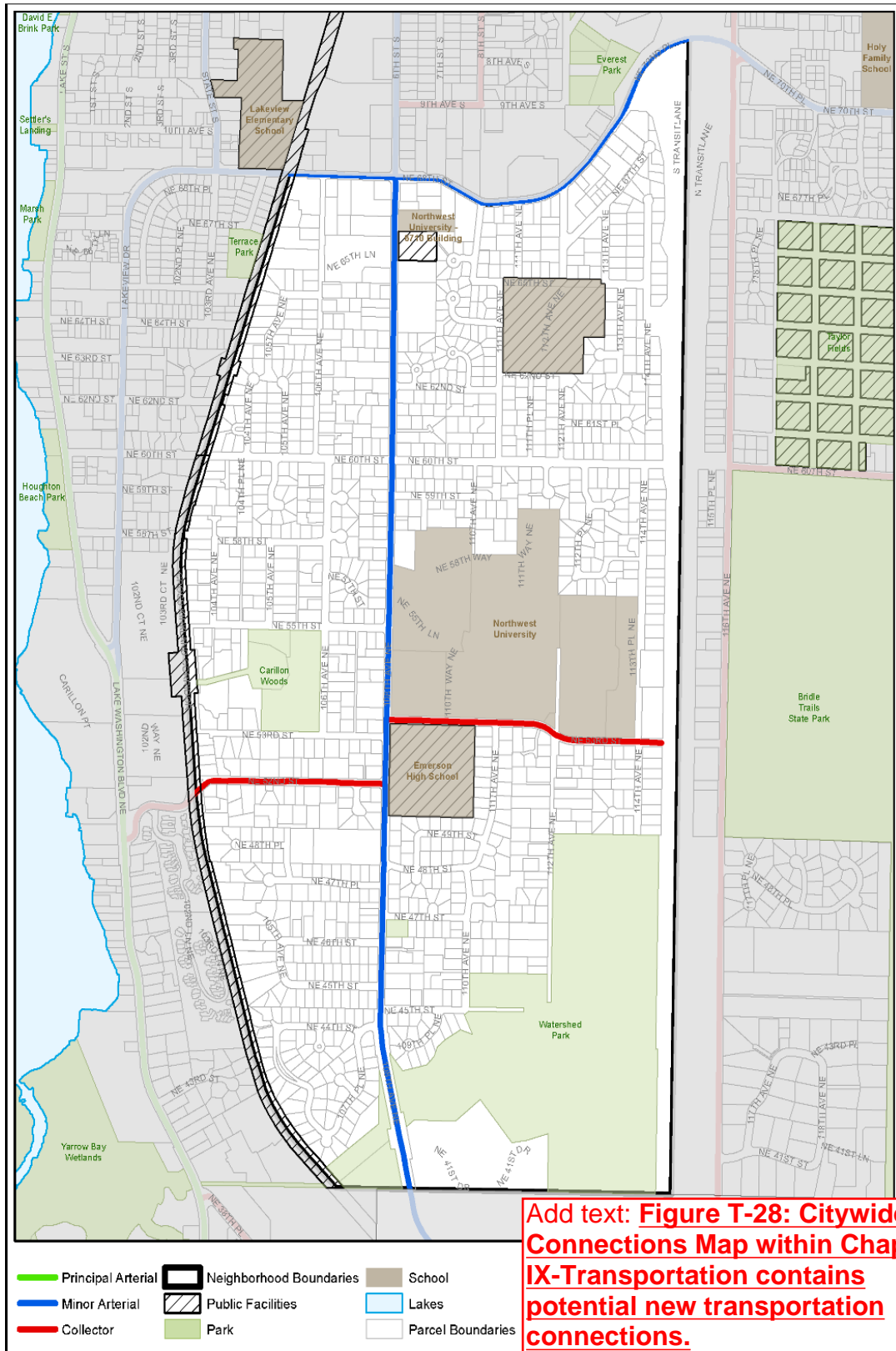


Figure CH-4: Central Houghton Street Classifications

Figure CH-5: Central Houghton Pedestrian System

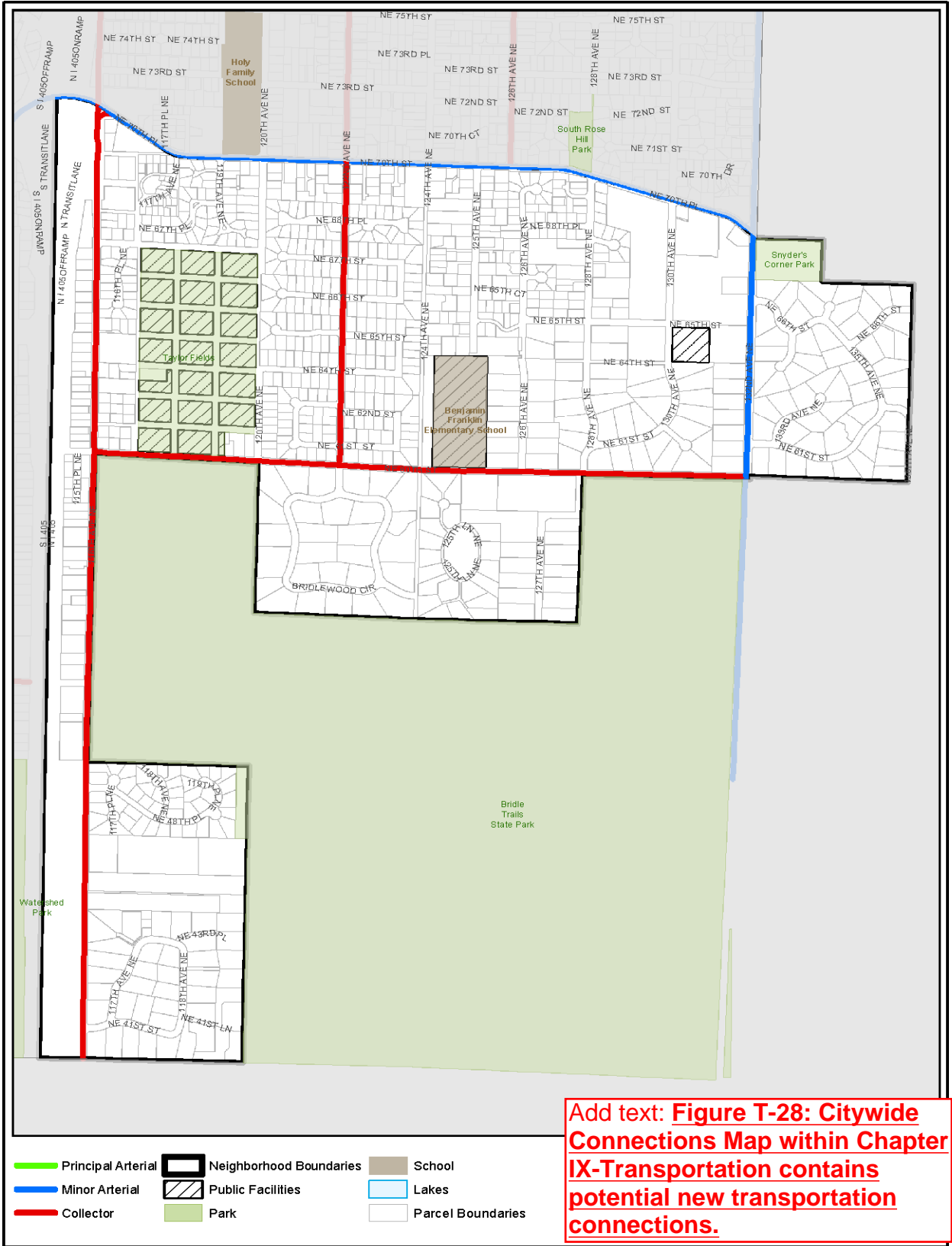


Figure BT-5: Bridle Trails Street Classifications

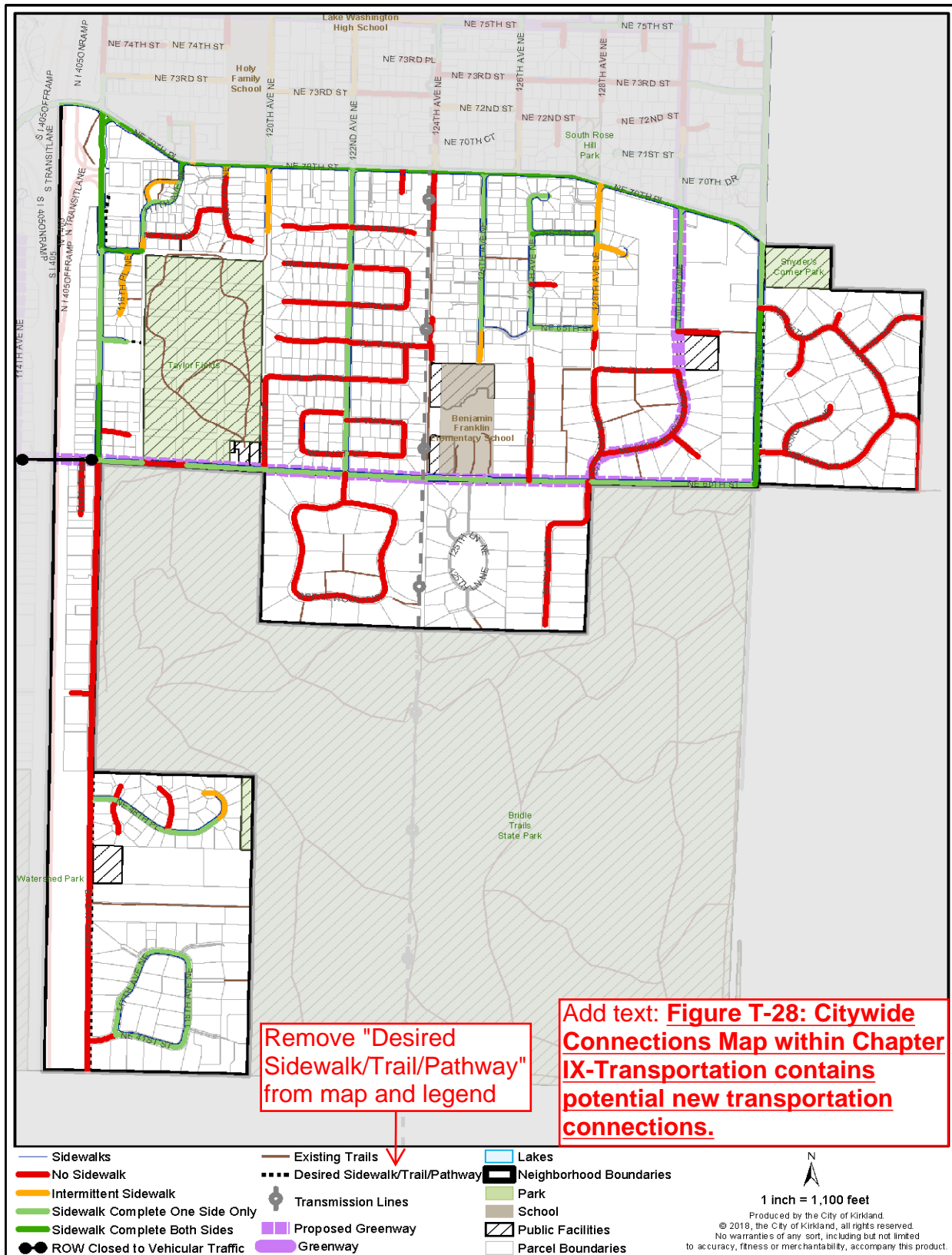
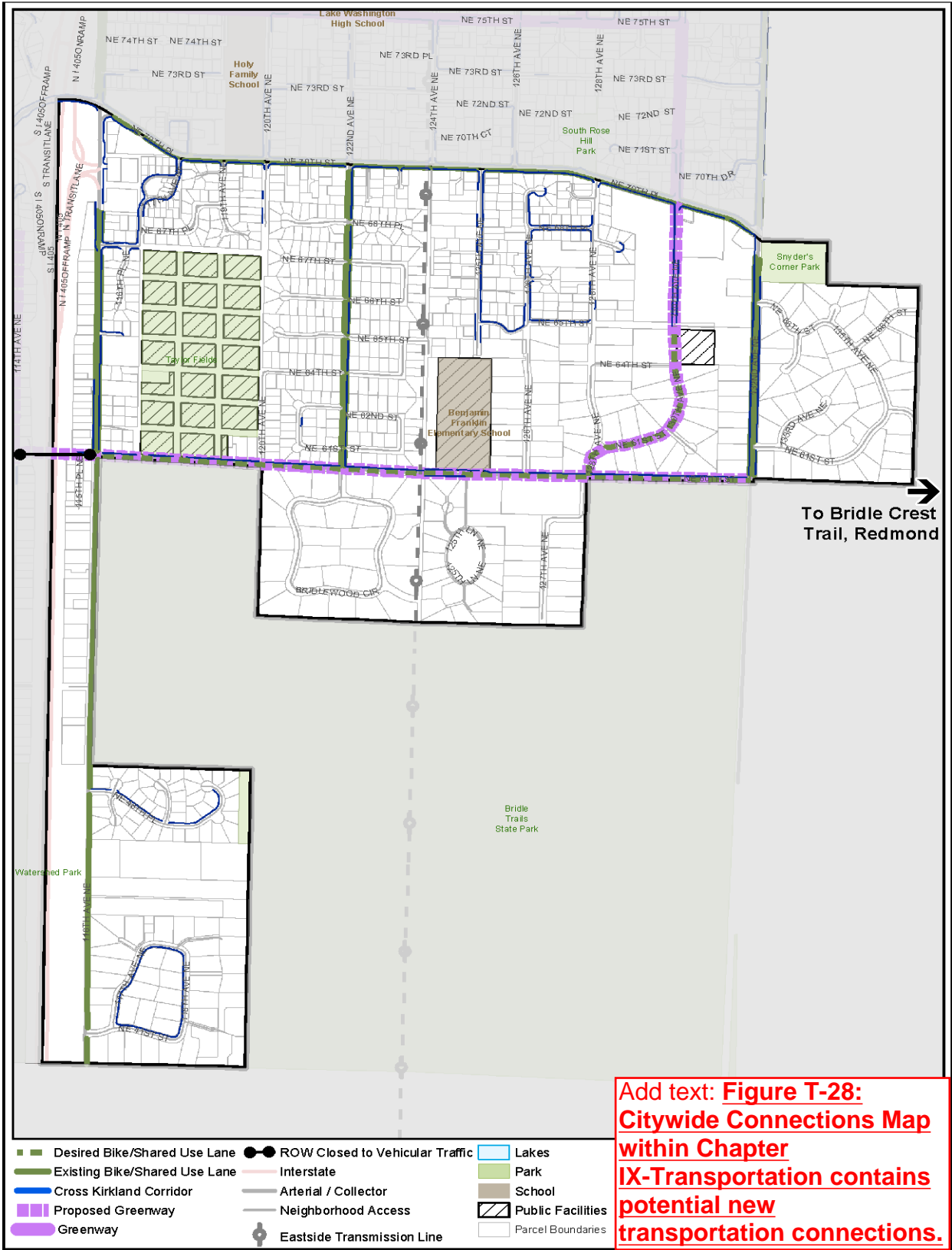


Figure BT-6: Bridle Trails Pedestrian System



Add text: **Figure T-28:**
Citywide Connections Map
within Chapter
IX-Transportation contains
potential new
transportation connections.

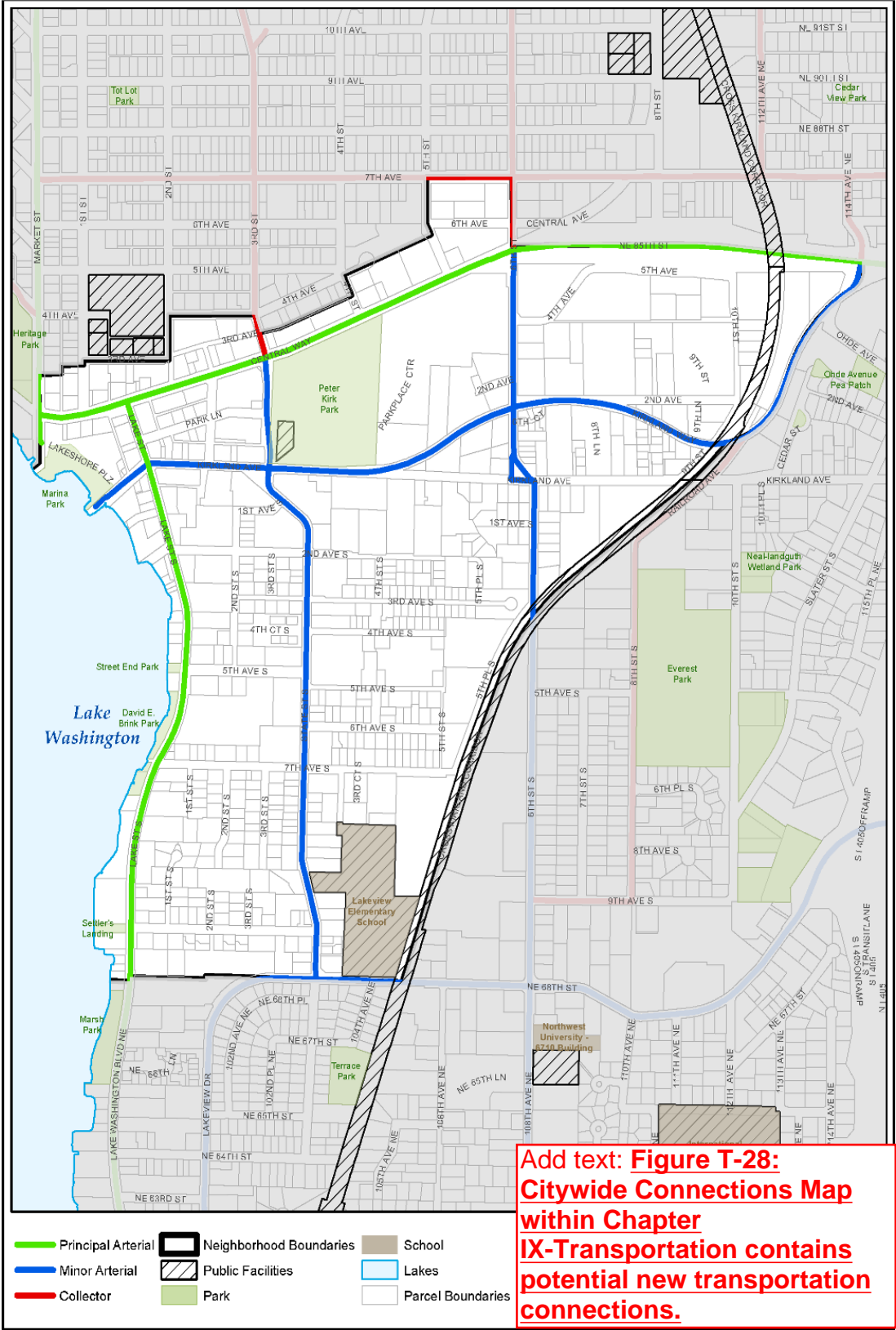


Figure MB-9: Moss Bay Street Classifications

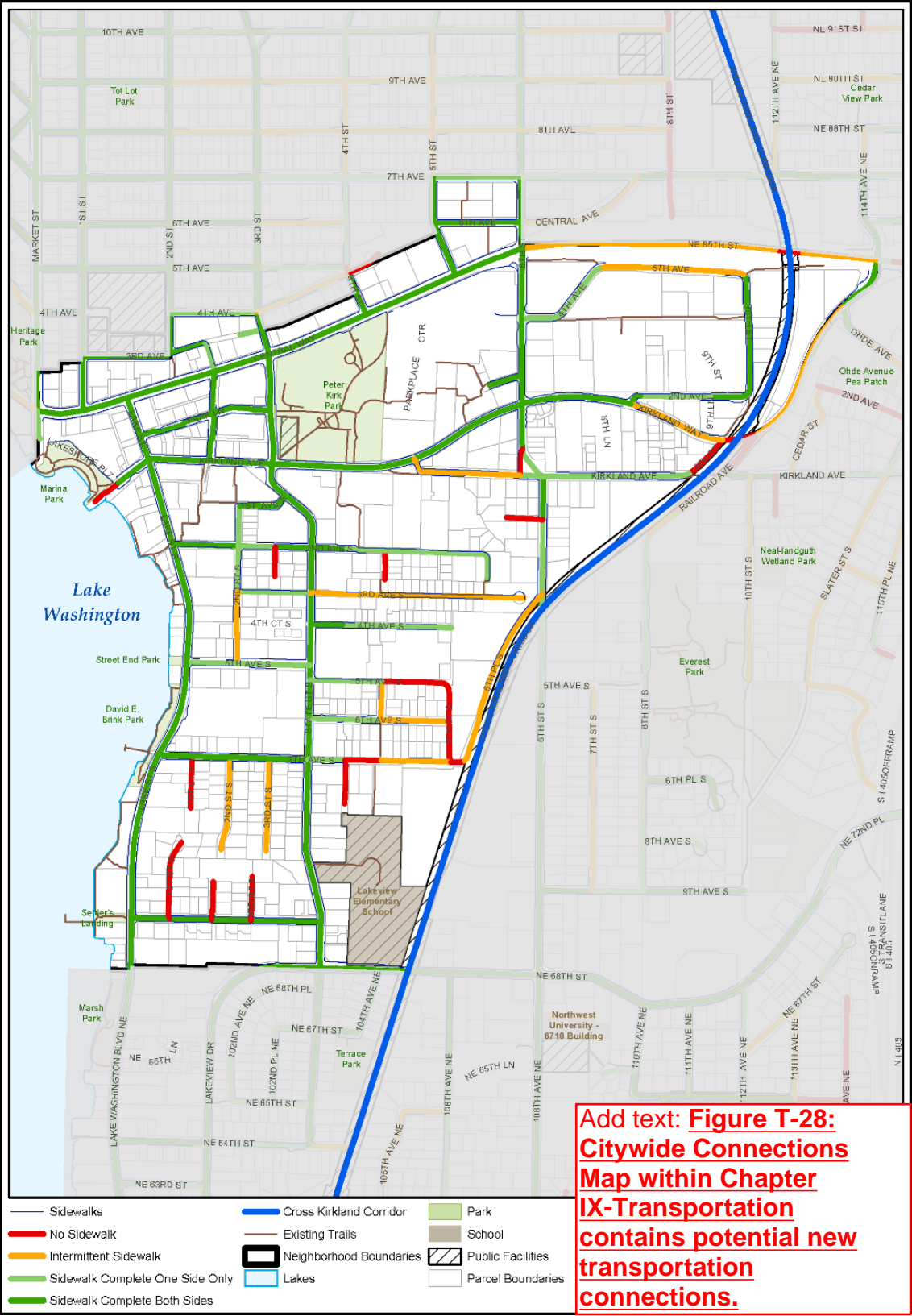


Figure MB-10: Moss Bay Pedestrian System



Figure MB-11: Moss Bay Bicycle System

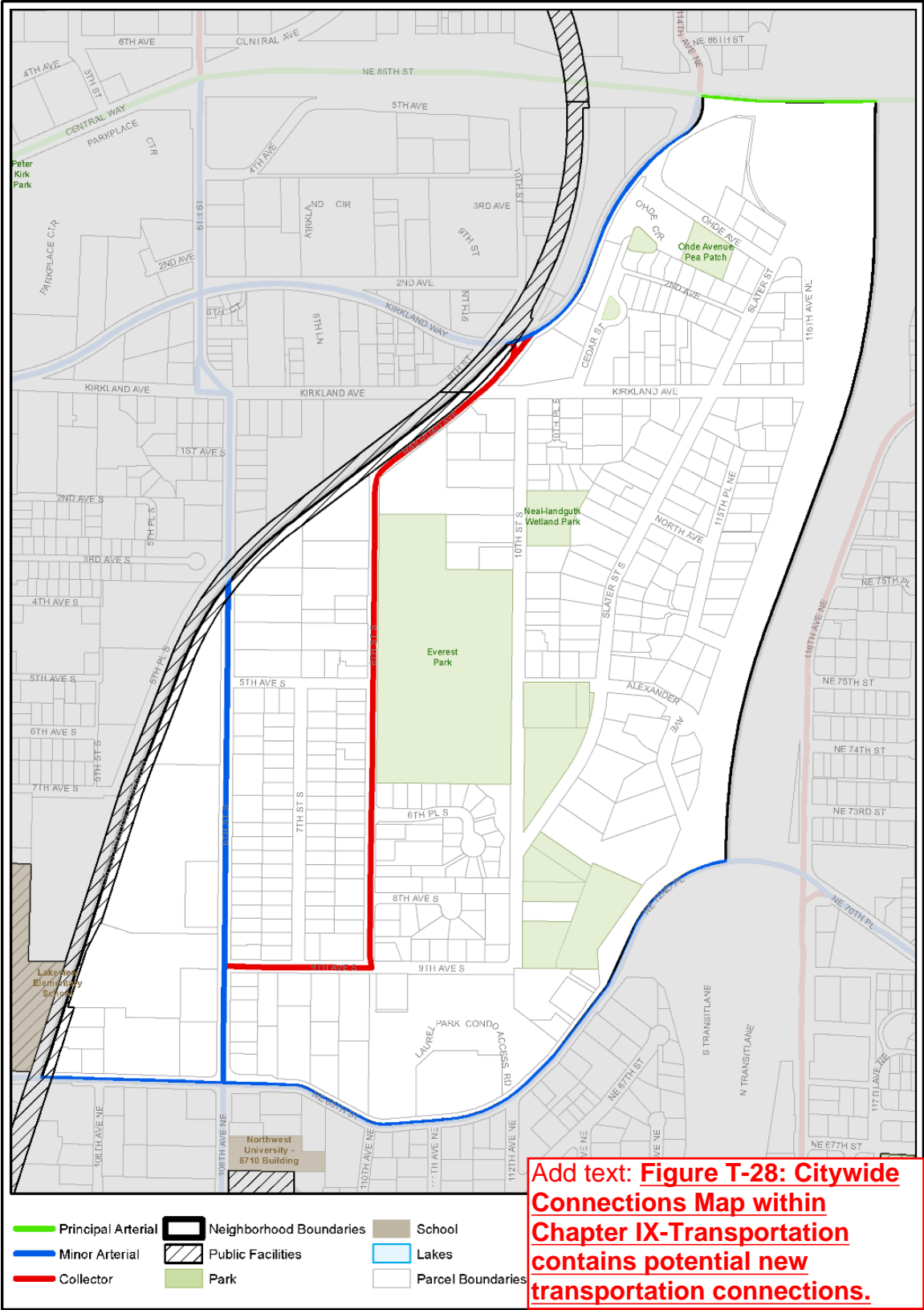


Figure EV-4: Everest Street Classifications

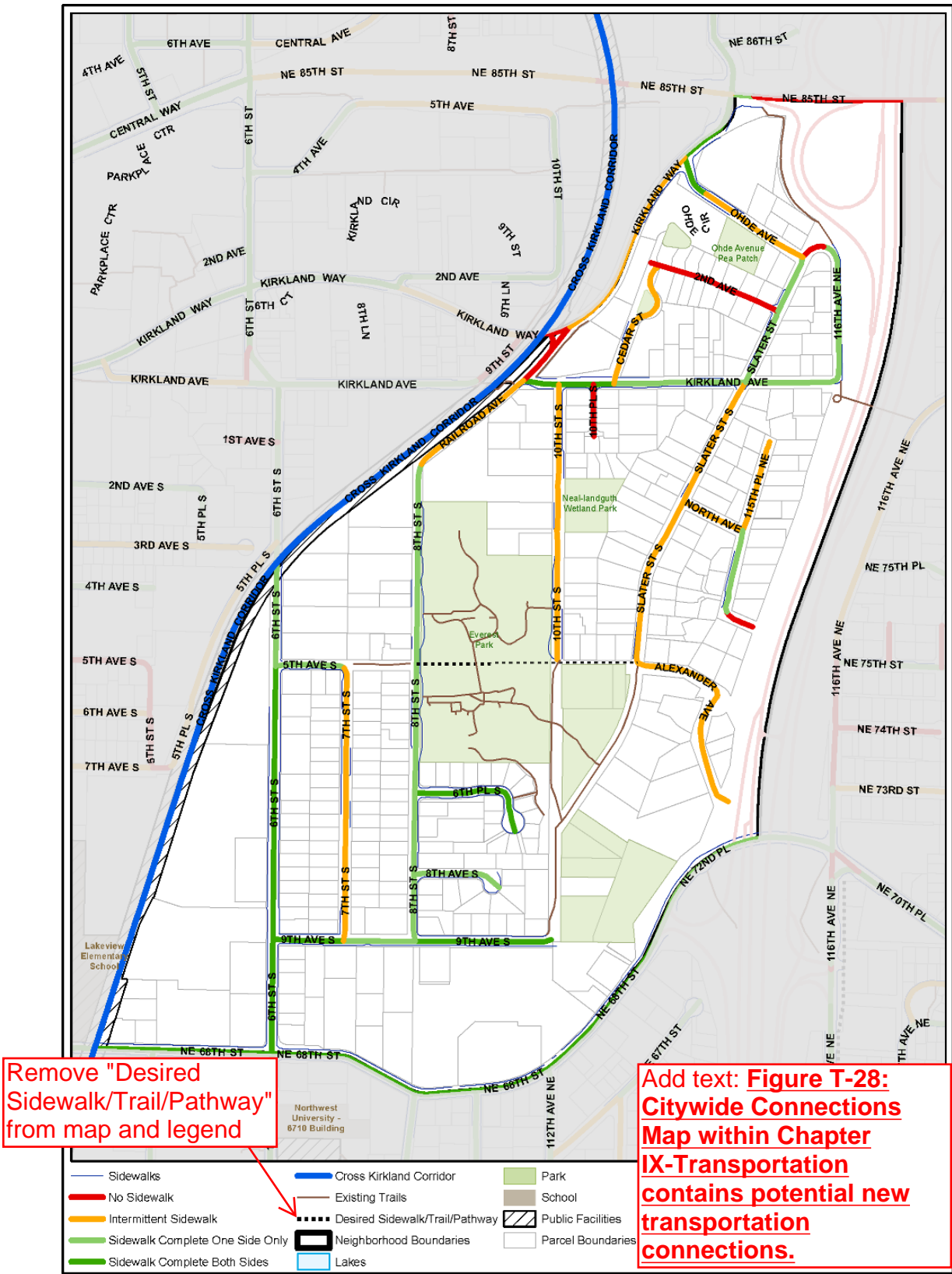


Figure EV-5: Everest Street Pedestrian System

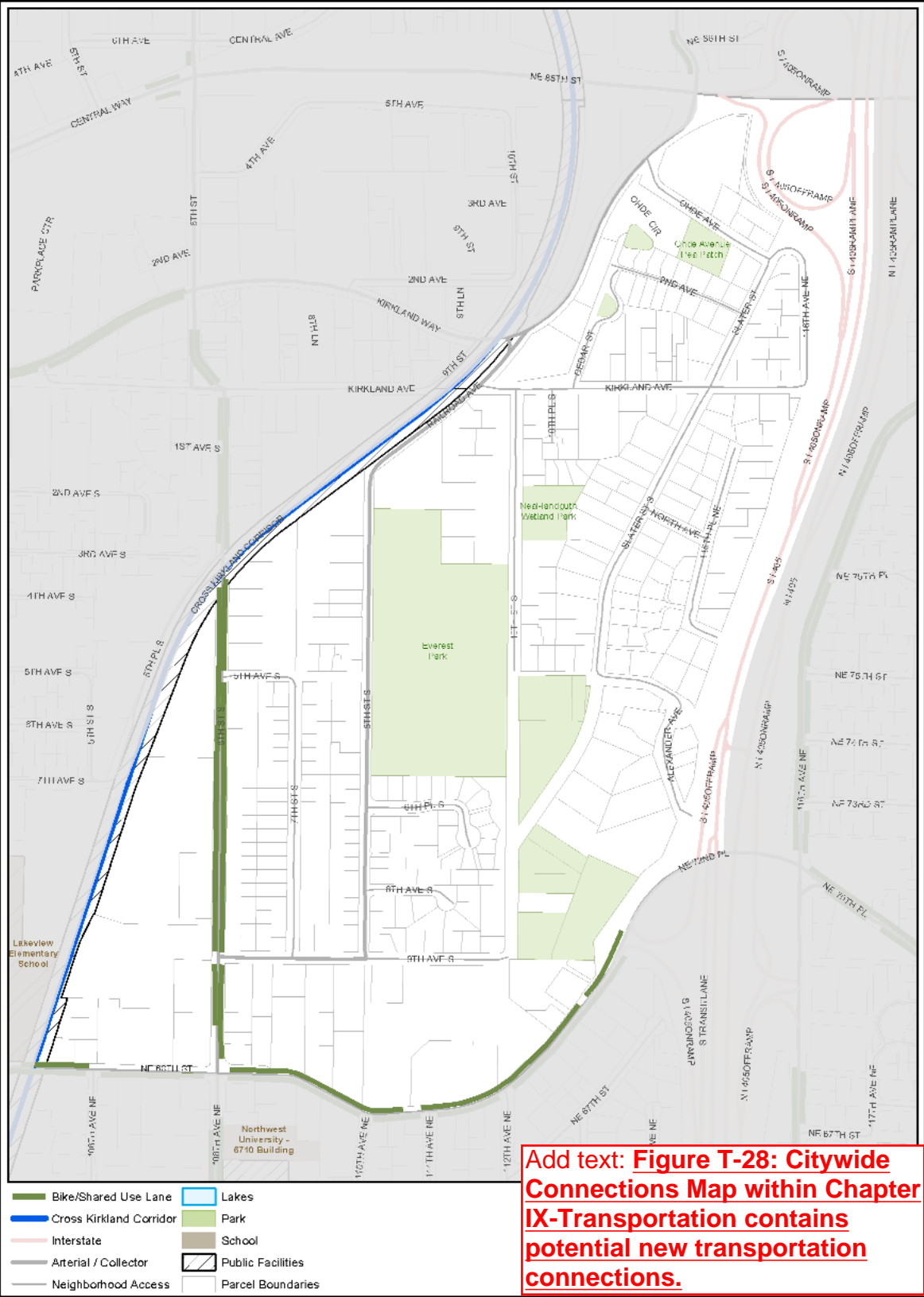


Figure EV-6: Everest Bicycle System

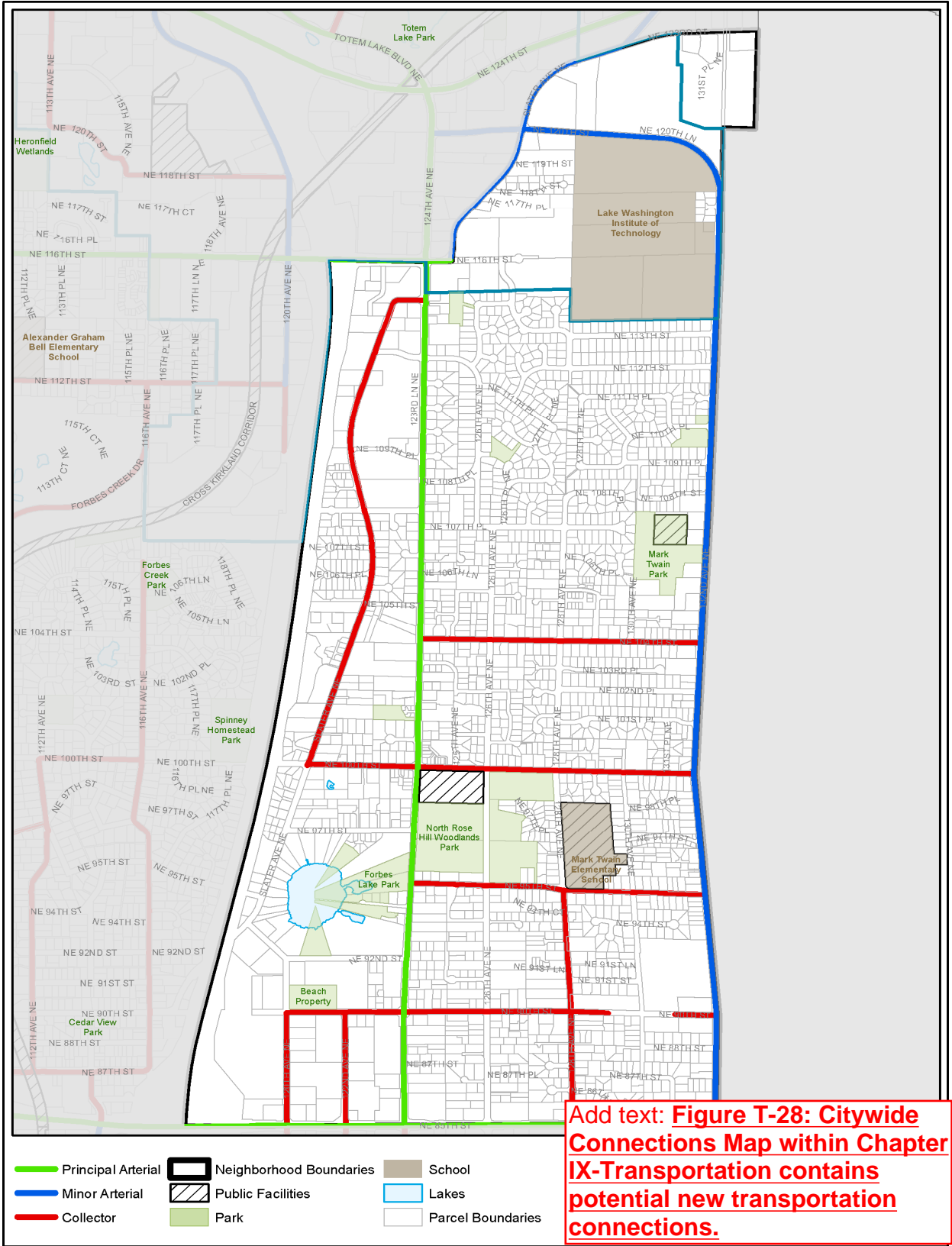


Figure RH-11: North Rose Hill Street Classifications

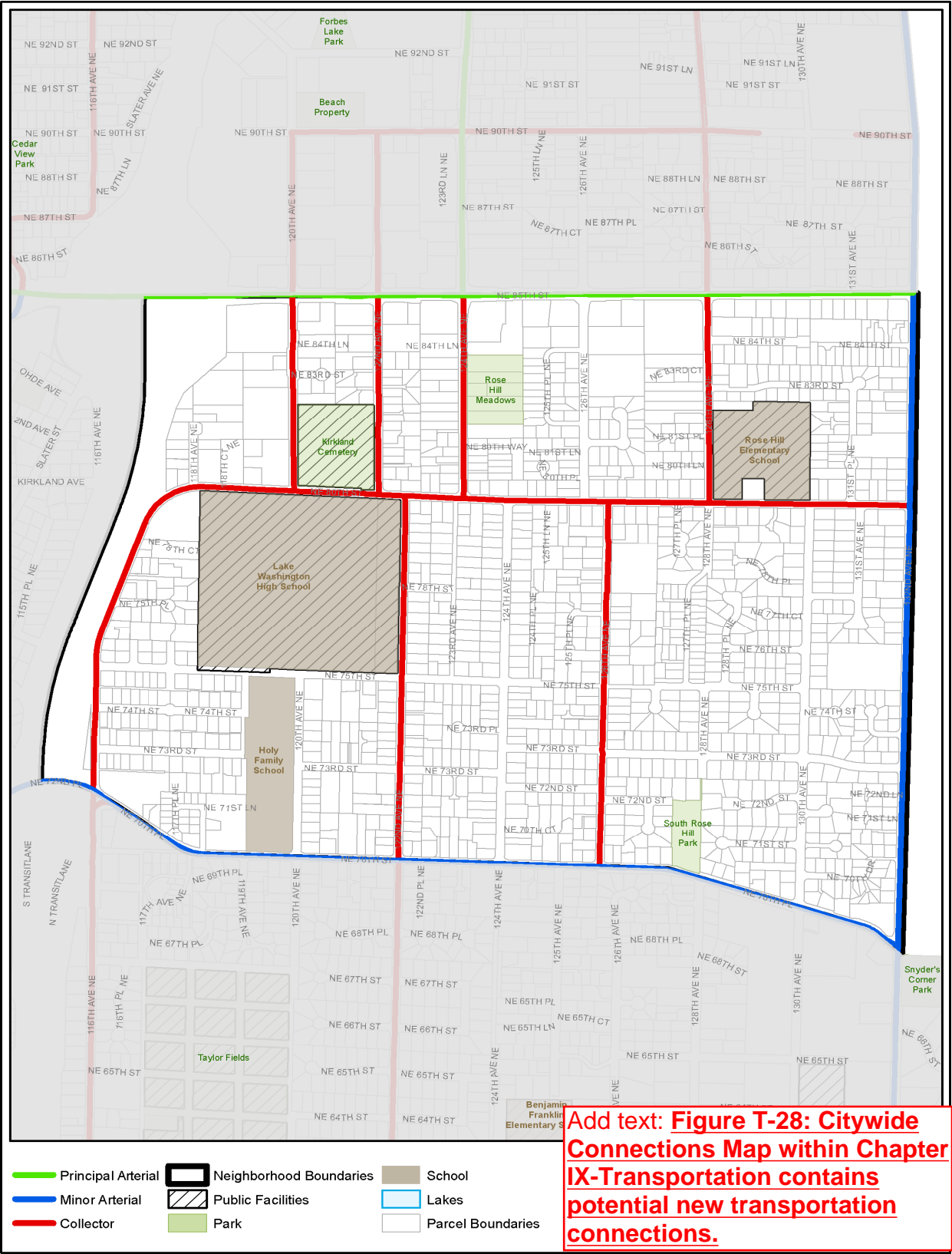


Figure RH-12: South Rose Hill Street Classifications

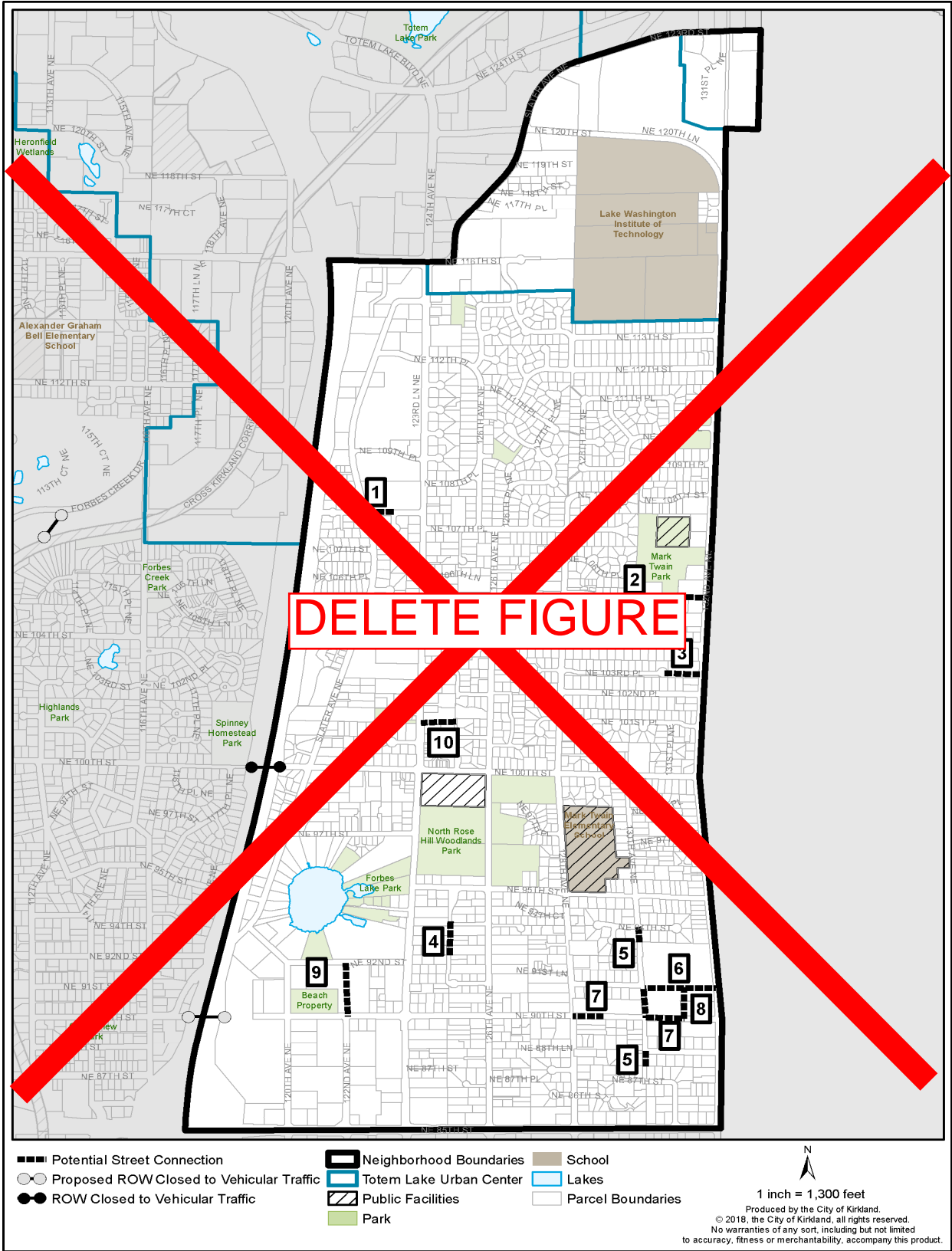


Figure RH-13: North Rose Hill Street Connection Plan

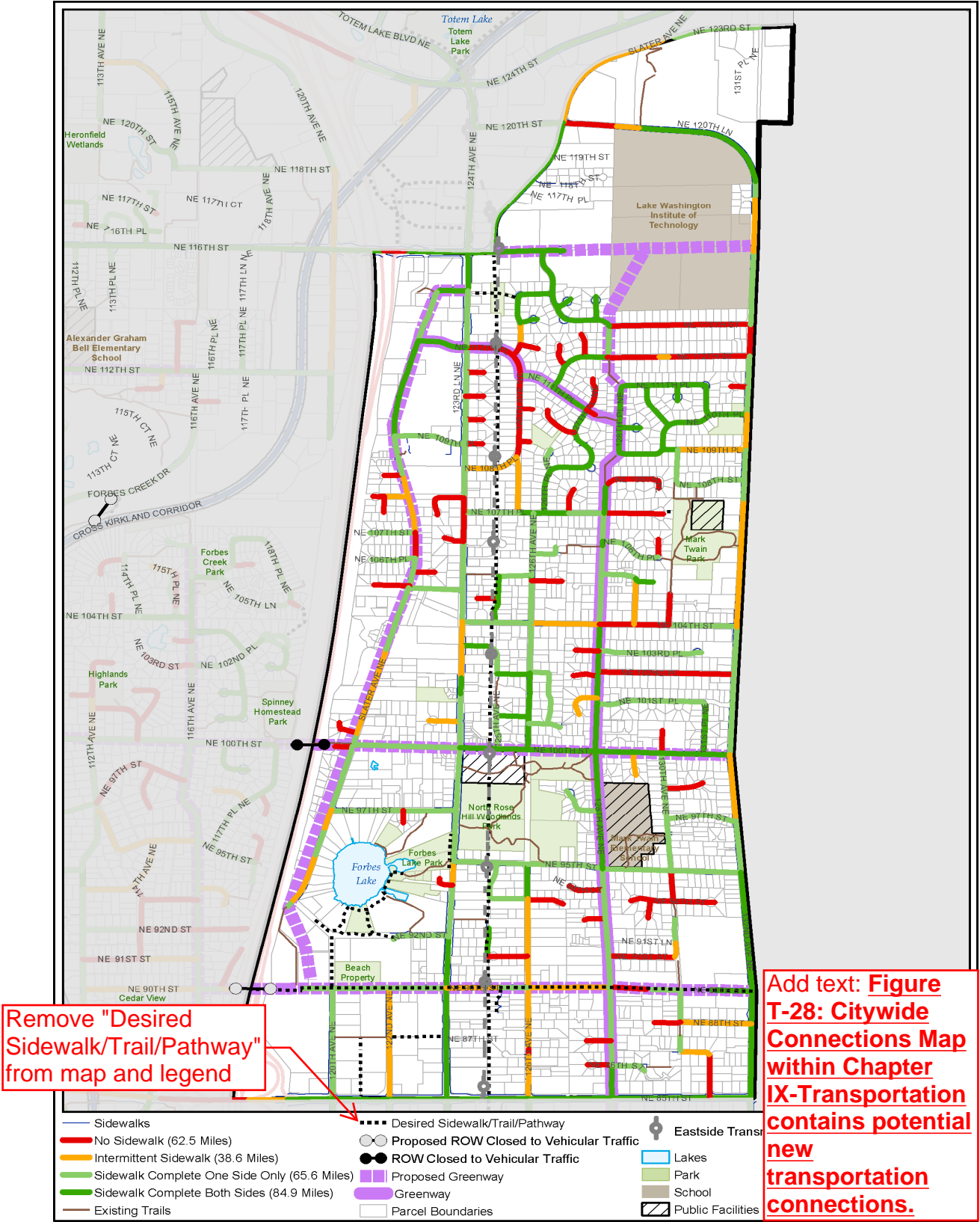


Figure RH-14: North Rose Hill Pedestrian System

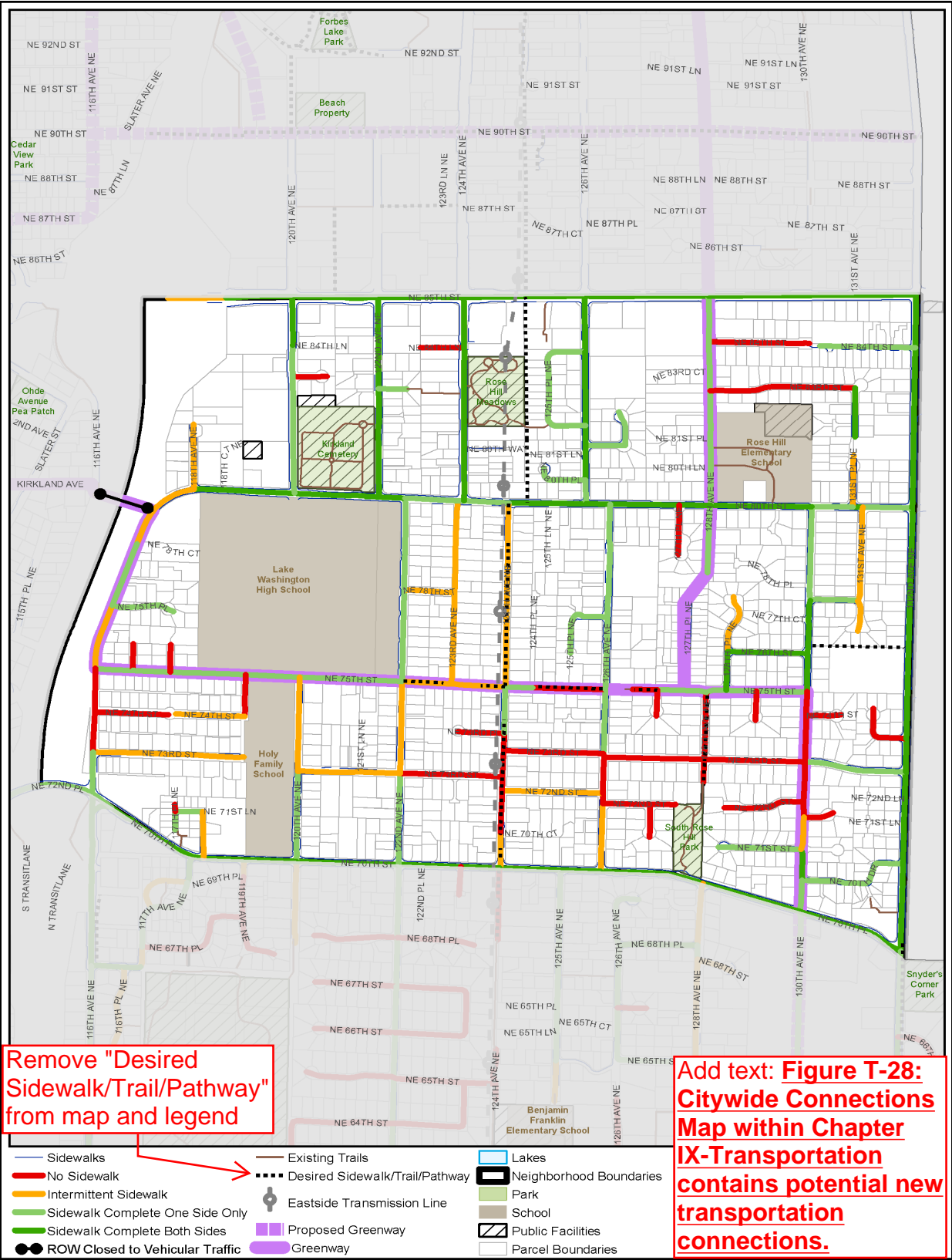


Figure RH-15: South Rose Hill Pedestrian System

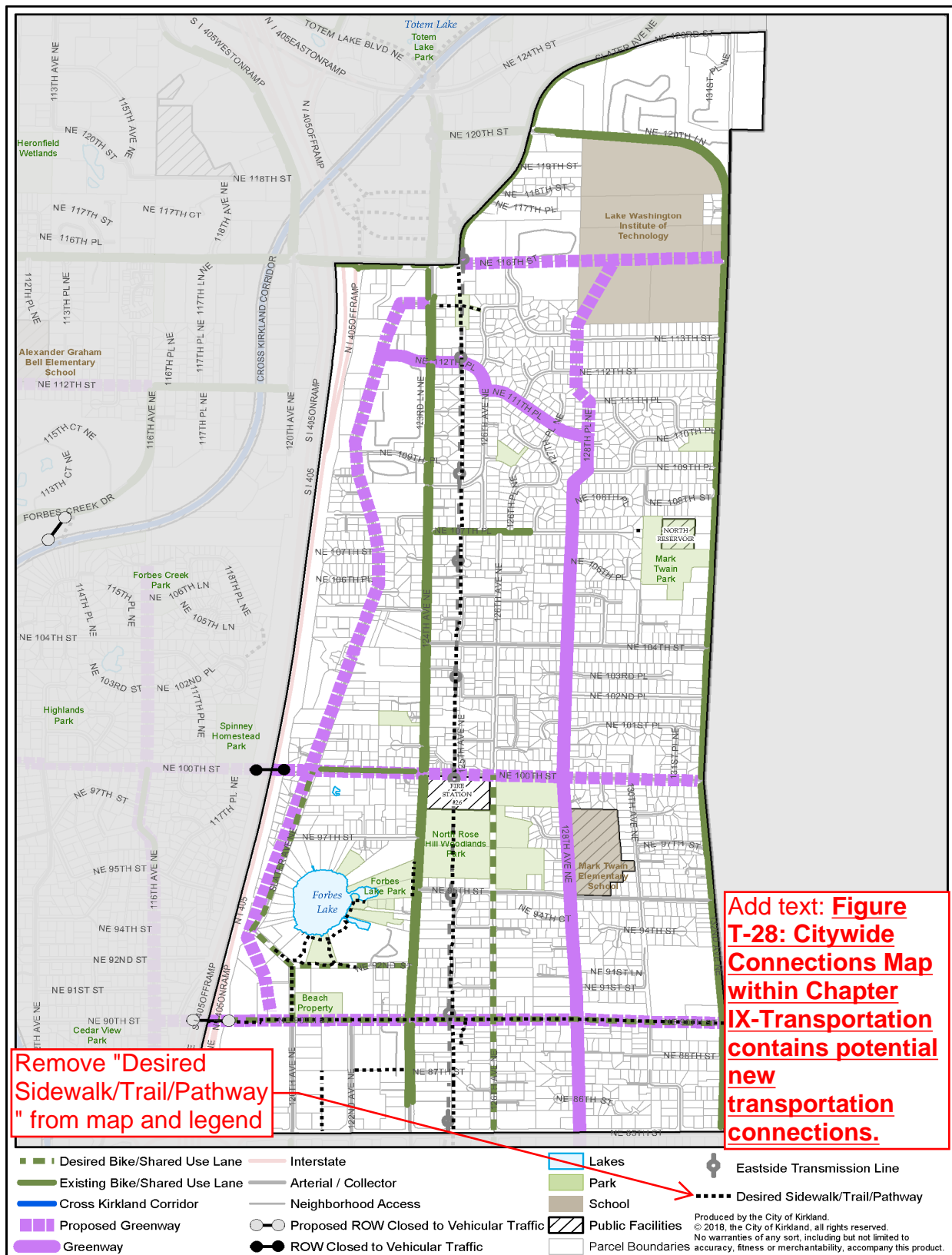


Figure RH-16: North Rose Hill Bicycle System

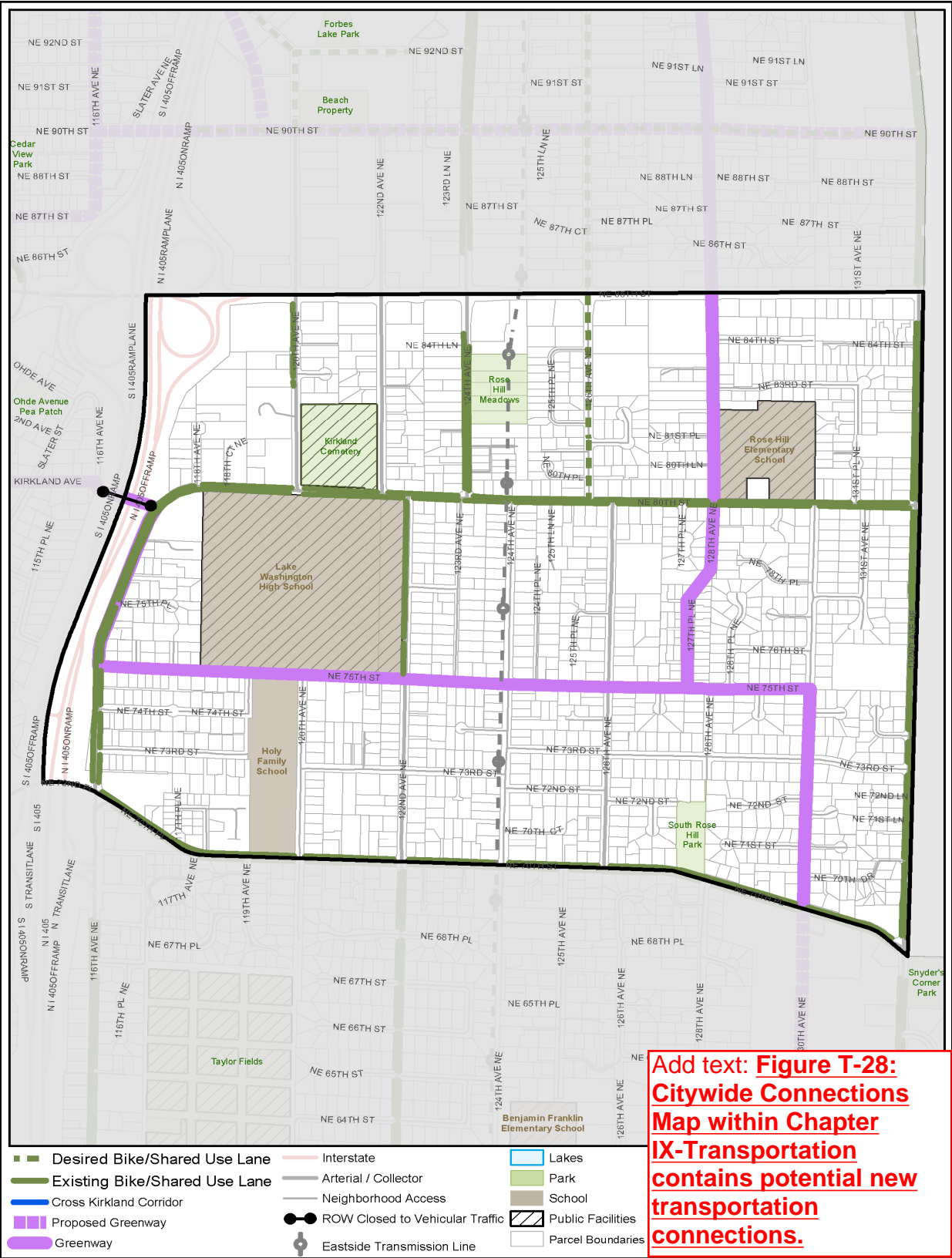


Figure RH-17: South Rose Hill Bicycle System

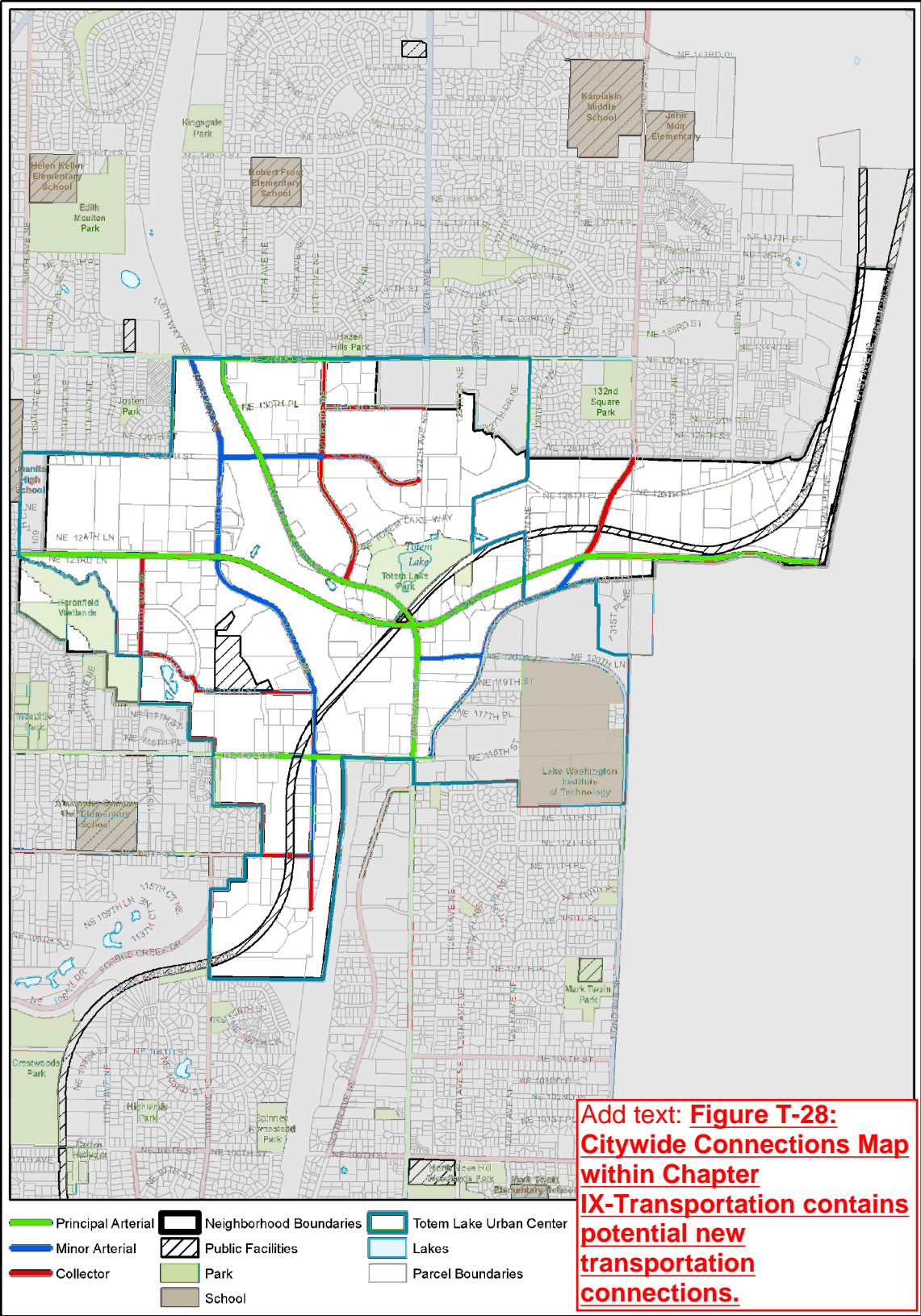


Figure TL-5: Totem Lake Street Classifications

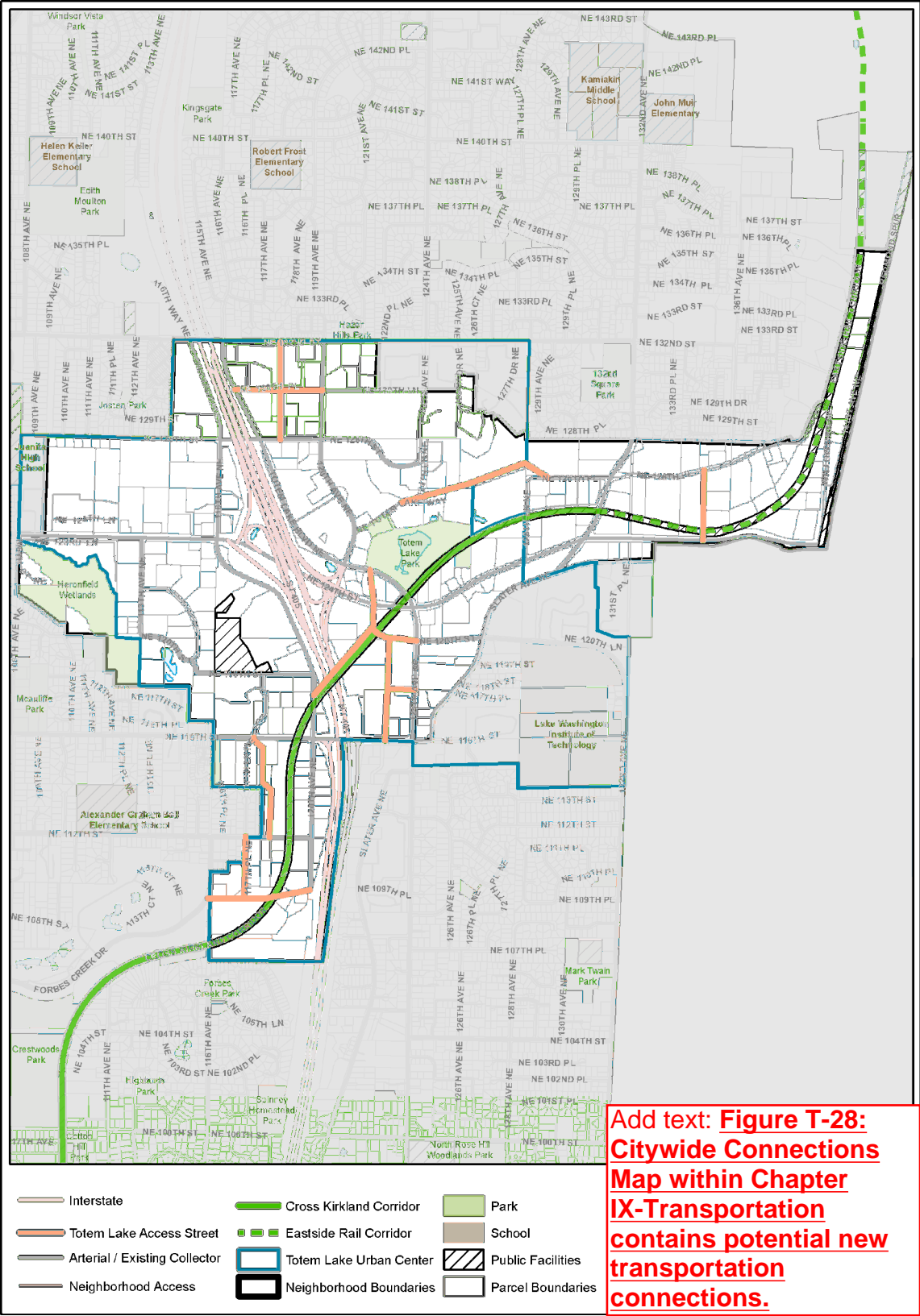


Figure TL-6: Totem Lake Planned Streets and Possible New Connections

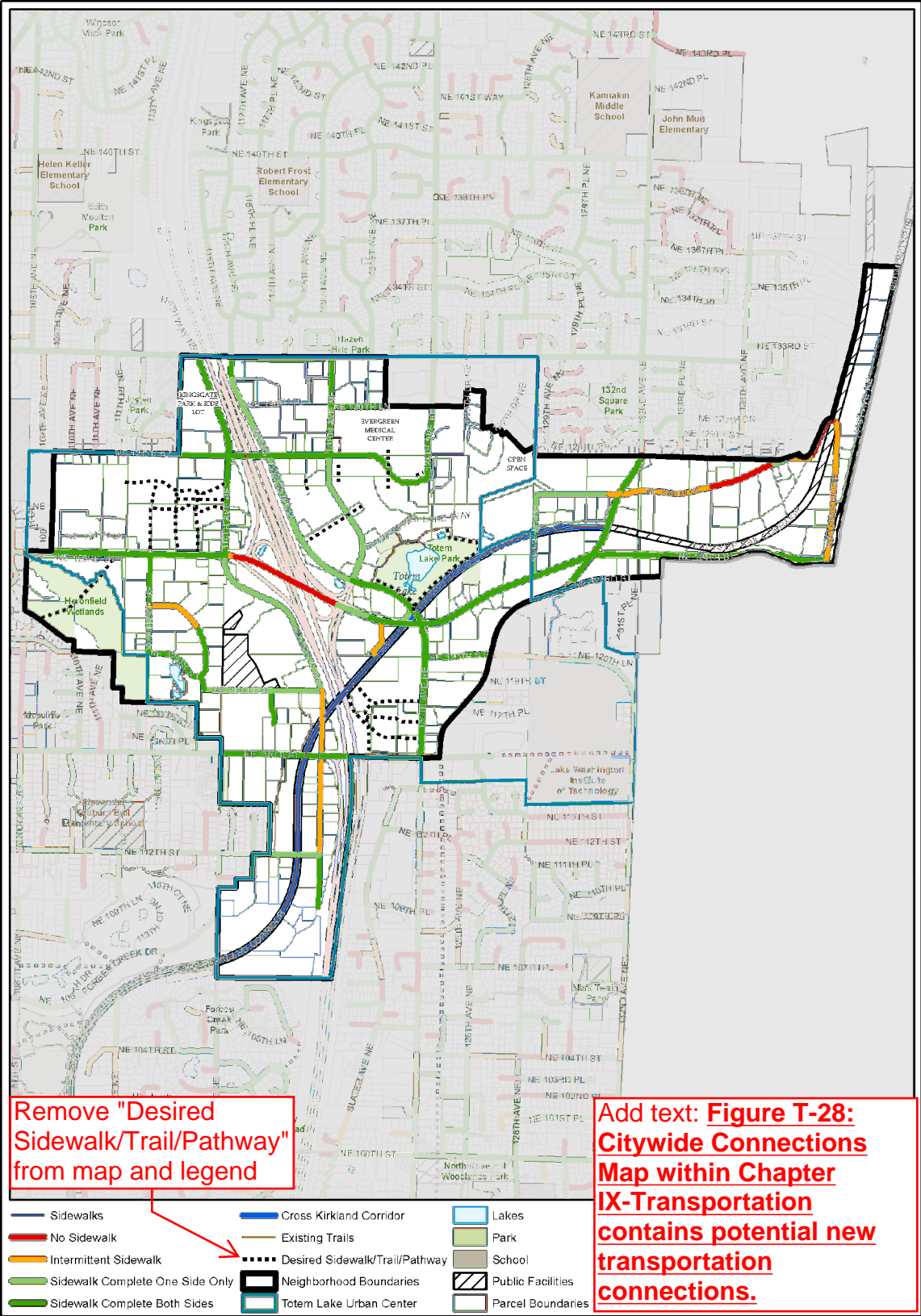


Figure TL-7: Totem Lake Pedestrian System

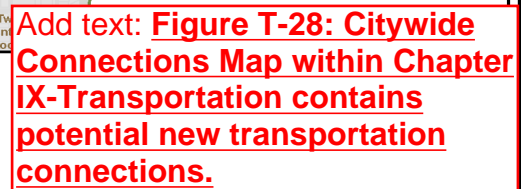
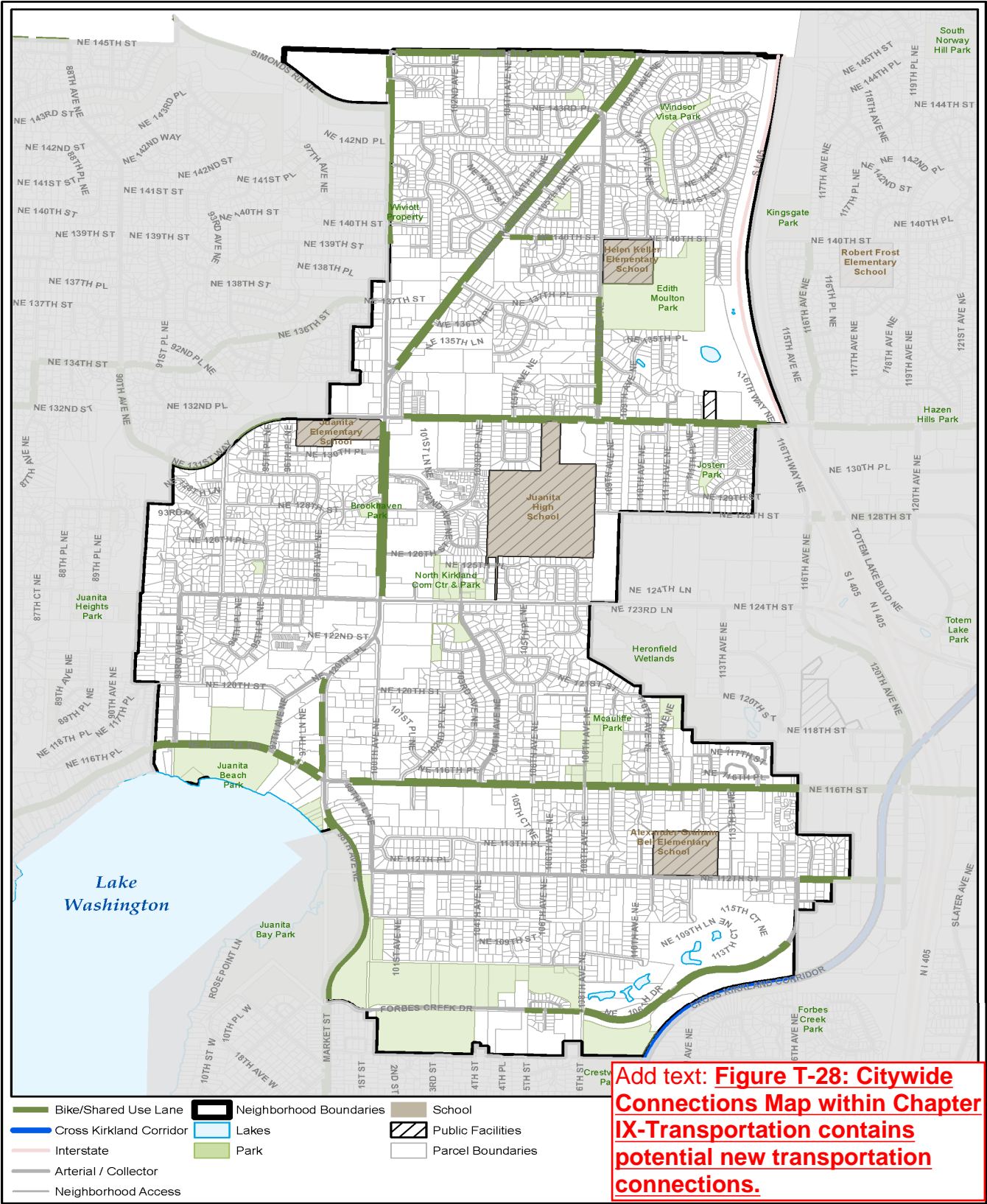


Figure TL-8: Totem Lake Bicycle System

Figure J-5: Juanita Street Classifications



Add text: **Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections.**

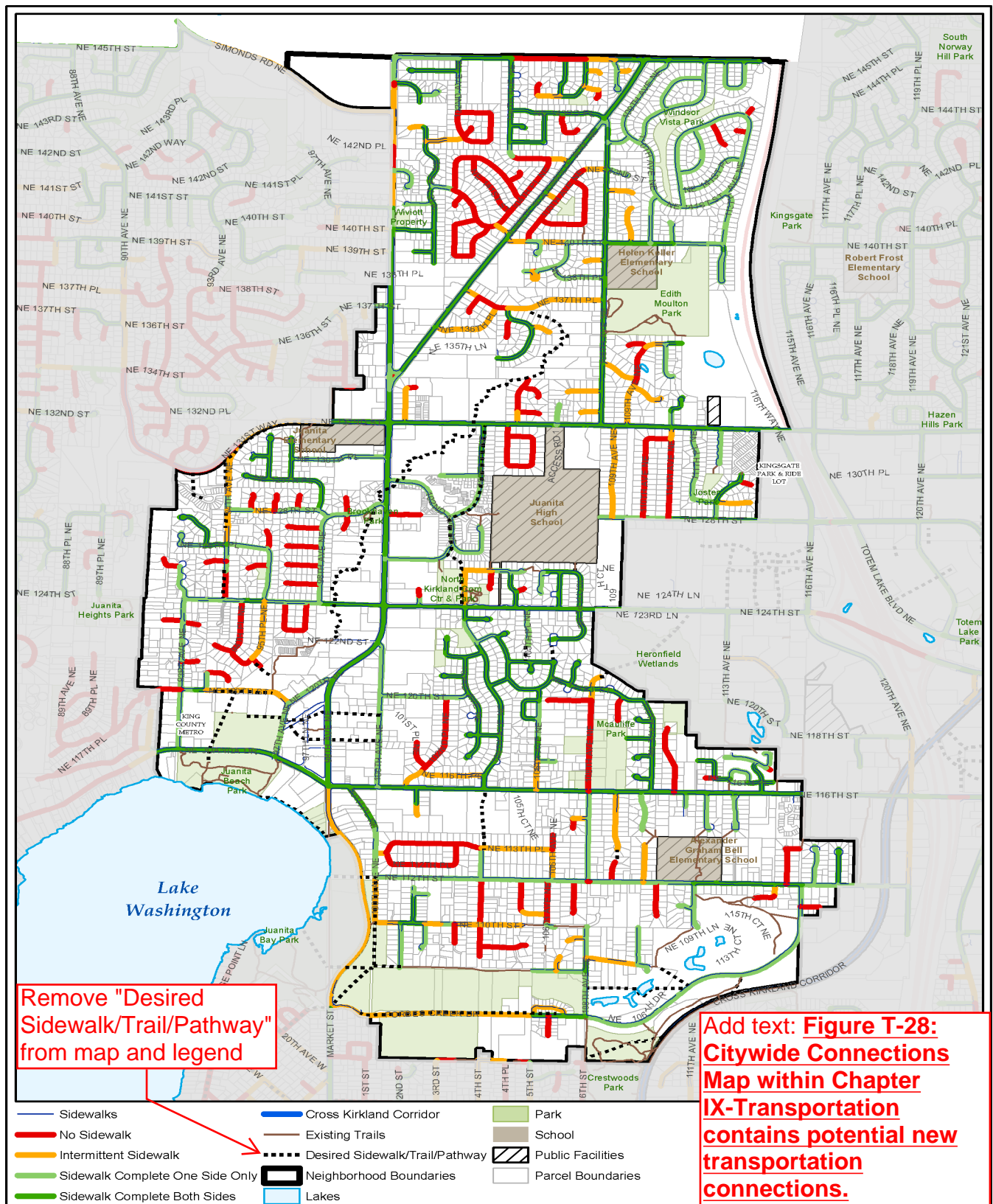


Figure J-7: Juanita Pedestrian System

Figure K-4: Kingsgate Street Classifications

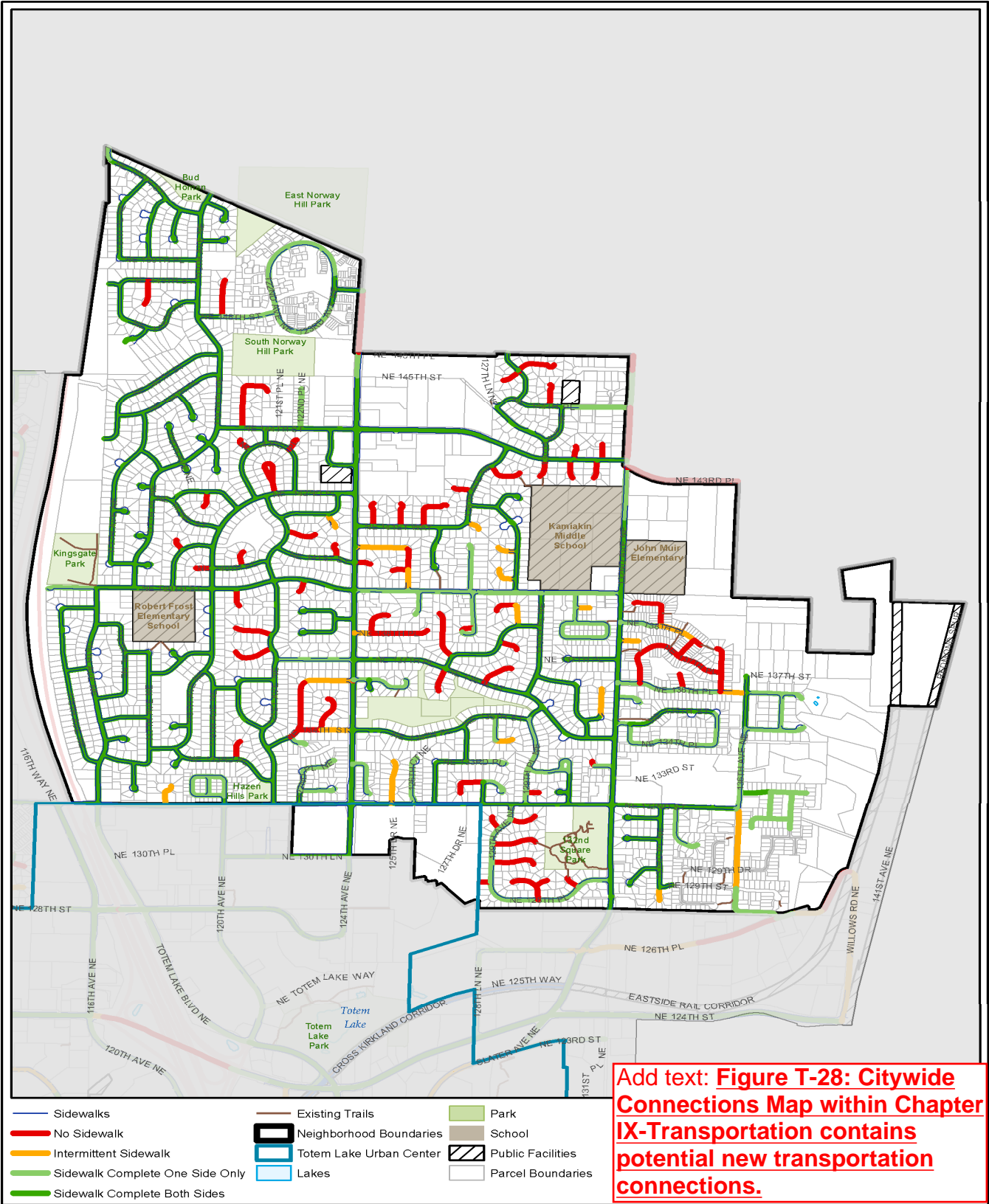


Figure K-5: Kingsgate Pedestrian System

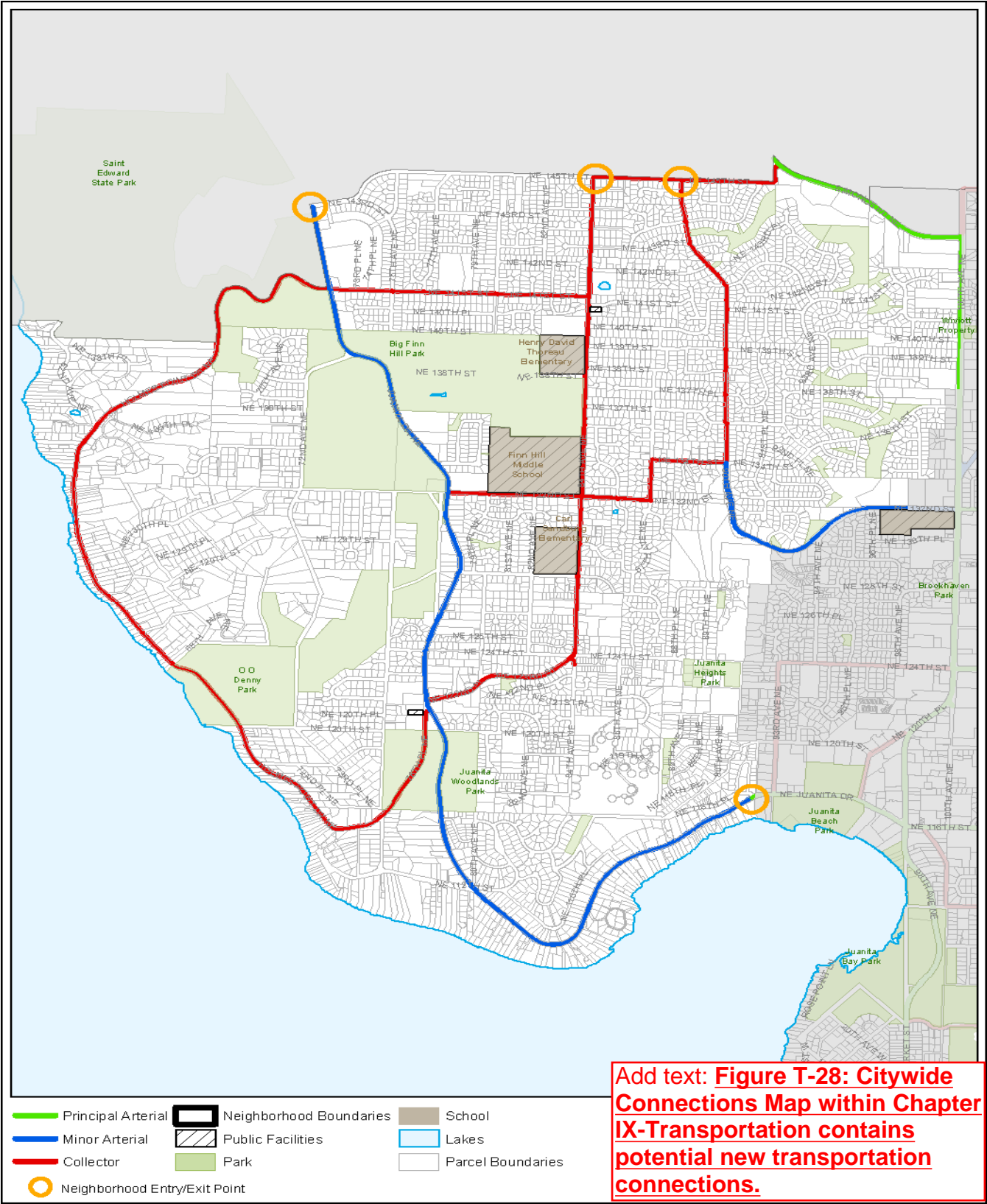


Figure FH-7.3: Finn Hill Street Classifications

