

MEMORANDUM

To: Houghton Community Council

From: Joan Lieberman-Brill, AICP, Senior Planner

Adam Weinstein, AICP, Planning and Building Director

Date: January 17, 2019

Subject: Final Approval: 2018 City Initiated Comprehensive Plan Amendments, File

Number CAM18-00363

Staff Recommendation

Consider enclosed Resolution 2019-2 to approve the 2018 City initiated amendments to the Comprehensive Plan and Zoning Map, adopted by Ordinance 4672 on December 11, 2018 by the Kirkland City Council.

Background

The amendments are included as Exhibit A and Exhibit B to Ordinance 4672 (Attachment 1 to this memorandum).

On August 27, 2018, the Houghton Community Council (HCC) held a study session on the 2018 Comprehensive Plan Amendments, and were in agreement with the proposed amendments. On November 8, 2018 the Planning Commission held a public hearing on the amendments, and unanimously recommended adoption.

On December 11, 2018 the City Council adopted Ordinance 4672, consistent with the recommendations of the Houghton Community Council and the Planning Commission.

Proposed Amendments

Changes were made to the following:

- Capital Facilities Element Capital Facility Plan (CFP) tables CF-5 through CF-10 were amended to match the 6 year 2019-2024 Capital Improvement Program and 2019 - 2020 biennial budget.
- Environment Element and Neighborhood Plan map amendments to replace geologically hazardous areas maps with those that reflect the recent critical areas update to Chapter 85 Kirkland Zoning Code (KZC).
- Juanita Heights park property land use redesignation and rezone to match its intended use.

Memo to Houghton Community Council 2018 City Initiated Comprehensive Plan Amendments January 28, 2019

• Minor housekeeping text and map amendments to several general elements.

A detailed summary of the proposed amendments is available in the Planning Commission November 8 public hearing memorandum Part 1, Part 3 and <a hre

Since the hearing, as anticipated by the PC and HCC, the proposed CFP had been revised further to integrate changes directed by City Council preceding and up to the Council's November 20 study session to consider the 2019-2020 budget and Capital Improvement Plan. The changes directed by City Council since the November 8 public hearing are shown as red text in Attachment 2 and were incorporated into the adopted ordinance.

Attachments

- 1. Ordinance 4672
- 2. Changes in the CFP project tables between 2017 and 2018

Cc: File **CAM18-00363**Kirkland Neighborhood Associations
Kirkland Alliance of Neighborhoods
Kirkland Chamber of Commerce

ORDINANCE O-4672

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 3481, AS AMENDED, AND THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 3710 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, FILE NO. CAM18-00363.

WHEREAS, the City Council has received a recommendation from the Kirkland Planning Commission to amend certain portions of the Comprehensive Plan for the City, Ordinance 3481, as amended, and a portion of the Zoning Map, Ordinance 3710, as amended, to ensure the zoning map conforms to the Comprehensive Plan and the City complies with the Growth Management Act, as set forth in the report and recommendation of the Planning Commission dated November 29, 2018, and bearing Kirkland Planning and Building Department File No. CAM18-00363; and

WHEREAS, prior to making the recommendation the Planning Commission, following notice as required by RCW 35A.63.070, held a public hearing on November 8, 2018, regarding the amendment proposals and considered the comments received at the hearing; and

WHEREAS, pursuant to the State Environmental Policy Act (SEPA), there has accompanied the legislative proposal and recommendation through the entire consideration process, a SEPA addendum to the City of Kirkland 2015 Comprehensive Plan Update Draft and Final Environmental Impact Statement (EIS), issued by the responsible official pursuant to WAC 197-11-625; and

WHEREAS, in public meeting on December 11, 2018, the City Council considered the environmental documents received from the responsible official, together with the report and recommendation of the Planning Commission; and

WHEREAS, RCW 36.70A.130, requires the City to review all amendments to the Comprehensive Plan concurrently and no more frequently than once every year; and

WHEREAS, the Growth Management Act (GMA), RCW 36.70A.130, mandates that the City of Kirkland review, and if needed, revise its official Zoning Map; and

WHEREAS, the Zoning Map implements the Comprehensive Plan (Ordinance 3481 as amended).

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. Comprehensive Plan Text, Figures and Tables amended. The Comprehensive Plan, Ordinance 3481, as amended, is amended in accordance with Exhibit A attached to this Ordinance and incorporated by reference. These amendments include amendments to the Comprehensive Plan text, and figures in the Introduction Chapter and in the Land Use, Transportation, and Parks and Open Space Elements; all Geologically Hazardous Areas figures are replaced in the Environment Element and Neighborhood Plans, and the Capital Facilities Plan Tables are replaced in the Capital Facilities Element.

Section 2. Zoning Map Amended: The official City of Kirkland Zoning Map as adopted by Ordinance 3710, as amended, is amended in accordance with Exhibit B attached to this Ordinance and incorporated by reference.

<u>Section 3.</u> <u>Official Map Change:</u> The Director of the Planning and Building Department is directed to amend the official City of Kirkland Zoning Map to conform with this ordinance, indicating thereon the date of the ordinance's passage.

<u>Section 4</u>. If any section, subsection, sentence, clause, phrase, part or portion of this Ordinance, including those parts adopted by reference, is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

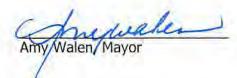
<u>Section 5.</u> To the extent that the subject matter of this Ordinance is subject to the disapproval jurisdiction of the Houghton Community Council as created by Ordinance 2001, the Ordinance shall become effective within the Houghton community either upon approval of the Houghton Community Council, or upon failure of the Community Council to disapprove this Ordinance within 60 days of its passage.

Section 6. Except as provided in Section 5, this Ordinance shall be in full force and effect five days from and after its passage by the City Council and publication, pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this Ordinance and by this reference approved by the City Council.

<u>Section 7.</u> A complete copy of this Ordinance shall be certified by the City Clerk, who shall then forward the certified copy to the King County Department of Assessments.

Passed by majority vote of the Kirkland City Council in open meeting this 11th day of December, 2018.

Signed in authentication thereof this 11th day of December, 2018.



At	te	st:		

Kathi Anderson, City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

Table CF - 5 Capital Facilities Plan: Transportation Projects -- 2019-2035

(Updated 11-28-18)

Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total	2025 - 2035
Local	Gas Tax	634 000	647 000	660 000	673 000	686 000	647 000	3 947 000	5 899 700
Local	Gas Tax (Transportation Package)	200 000	200 000	200 000	200 000	200 000	200 000	1 200 000	2 200 000
Local	Revenue Generating Regulatory Ucense	270 000	270 000	270 000	270 000	270 000	270 000	1 620 000	2 970 000
Local	Real Estate Excise Ter 1 (REET 1)	211 000	4 0 000	422 000		448 000	113 000	1 604 000	13 750 000
Local	Real Estate Excise Tax 2 (REET 2)	2 319 000	1 424 000	1 467 000	1 946 000	1.464 000	1 275 000	9 895 000	13 750 000
Local	Street Lavy	2 679 000	2 706 000	2.733 000	2 760 000	2 788 000	2 816 000	16 482 000	28 407 00
Local	So id Weste	300 000	300 000	300 000	300 000	00 000	300 000	1 800 000	3 300 000
Local	Surface Water	410 000	500 000	500 000	191 000	486 000	60 000	2 147 000	5 500 000
Local	Impact Fees	2 220 000	1 000 000	1 000 000	702 000	1 298 000	472 000	6 592 000	11 000 000
External	King County Park Levy	300 000					-	300 000	
Local	Walkable Kirkland	400 000	400 000			_	-	800 000	
Local	REET 2 Reserves	2 213 000	1 139 000	480 000	-	215 000	695 000	4 742 000	
Local	REET 1 Reserves	135 000						135 000	
Local	Surface Water Reserves	207 000	A					207 000	
Local	Debt	17 818 100	2 407 000					20 225 100	
External	Grants	10 916 000	8 232 000	743 000	3 605 000			23 496 000	35 025 400
	Subtotal 2019-2024 Fund Sources	41 232 100	19 635 000	£ 775 000	10 647 000	# 155 000	6 848 000	95 292 100	121 802 200
Total Sources		41 232 100	19 635 000	8 775 000	10 647 000	8 155 000	6 848 000	95 292 100	121 802 200
							Total	2019 - 2035 Revenue 2	17,094,300

			Transportation Capital	Facilities Plan 20	19-2035							
		Services Services	A 000 CO CO CO			Funde	d n CIP			Salar areas	*****	Candidate Projects
and the second second	2.00464	Included in Impact Fee	Capacity project for	24/4		2000	-		2441	Str-Year Funded	2025-2035	for Unanticipated
CIP Project Number STC0050000	Project Title	calculation?	No-maintenance	2019	2020 S 796 000	2021	2022	2023	2024 \$ 1,750,000	CIP 2019-2024 S 8 962 000	CIP Projects \$ 22,750,000	Revenue
	Annual Street Preservation Program	No - maintenance		\$ 1166 000			\$ 1750 000	\$ 1750 000				
STC0060300 STC0060400	Street Levy Street Preservation	No - maintenance	No - maintenance	\$ 1613 000	5 997 000	\$ 2,433,000	\$ 2460 000	\$ 2488 000	\$ 2516 000	S 12 507 000 S 214 000	\$ 31 107 000	
	Central Way Street Preservation			\$ 1700 000					-			
STC0060500 STC0060600	Totern Lake Roadway Repair 6th Street South Street Preservation	No - maintenance No - maintenance	No - maintenance No - maintenance	5 1 000 000						\$ 3 020 000 \$ 2 200 000		
STC0060600	98th Avenue NF Street Preservation	No - maintenance			5 1702 000					\$ 2,002,000		
			114									
STC0591200 STC0591300	124th Ave NE Roadway Improvements (North Section) ROW	Yes R10 Yes R10	Yes Yes	\$ 802,000	5 1 393 000	\$ 760,000	\$ 3 455 000	\$ 1 185 000	-	\$ 2 195 000 \$ 5 400 000		
STC0800000	124th Ave NE Roedway Improvements (North Section) Construction Annual Striping Program		No - maintenance	\$ 500 000	\$ 500 000	\$ 500 000	\$ 500,000	\$ 500 000	\$ 500 000	5 3000 000	\$ 6 500 000	
STC0831300 #		Ves R10	Yes.	\$ 2500 000		3 300 000	3 300 000	2 300,000	3 300 000	\$ 35,6000	3 0 300 000	
STC0831400 #	100th Avenue NE Roadway Improvements (North Section) 100th Avenue NE Roadway Improvements (Mid-North Section)	Yes R10	Yes	5 3517 000						5 5279 000		
STC0890000	Juanita Drive Intersection and Safety Improvements	Yes R12		\$ 9300 000		5 1300000				5 6600 000		
STC9999000	Regional Inter-Agency Coordination	No - not capacity	No - not capacity	5 82 000		5 82 000	\$ 82,000	\$ 82 000	\$ 82,000	5 492 000	\$ 820,000	
NMC0061000	Street Levy-Safe School Walk Routes		Yes	4 02 000	3 02,000	\$ 150 000	\$ 150 000	\$ 150,000	\$ 150,000	5 600 000	\$ 1500 000	
NMC0062000	Street Levy-Pedestrian Safety	No - safety	No - safety	\$ 150,000	\$ 150 000	\$ 150 000	\$ 150 000	\$ 150,000	\$ 150 000	\$ 900 000	\$ 1500 000	
NMC0062100	Neighborhood Safety Program Improvements	No-safety	No -safety	\$ 200 000			y 210 000	, 130,000		5 400 000		
NMC0120400	Central Way Crosswaft Upgrade	Yes NM5	Ves	\$ 50,000	\$ 50,000					\$ 100 000		
NMC0570000	Annual Sidewalk Maintenance Program	No - maintenance	No - maintenance	\$ 200,000		\$ 200 000	\$ 200 000	\$ 200 000	\$ 200,000	\$ 1 200 000	5 2 000 000	
NMC0570100	Grant Funded Sidewalk Maintenance & Repair Program	No - maintenance	No - maintimance	\$ 2000 000						5 2 000 000		
NMC0710000	NE 132nd Street Sidewalk Improvement	No - safety	No	\$ 250,000						\$ 250,000		
NMC0810000	CNC to Redmond Central Connector	Yes NM4	Yes	\$ 1239 000						5 1 239 000		
NMC0861000	NE 124th ST/124th Ave NE Ped Bridge (TL Non-Motorized Bridge)	Yes NM3		5 5 593 100						5 5593 100		
NMC0870000	Citywide School Walk Route Enhancements	Yes NM4*	Yes	\$ 1,270,000	5 400 000	\$ 300 000	\$ 300 000	\$ 00,000	\$ 300,000	\$ 2,870,000	\$ 3,000,000	
NMC0871000	North Kirkland/JFK School Walk Route Enhancements	Yes NM4*	Yes	S 450 000	5 500 000					\$ 950,000		
	Juanita Drive Multi-Modal (On-Street) Improvements		Yes	9	\$ 525 000					\$ 525 000		
	124th Avenue NE Sidewalk improvements	Yes NM1 NM4	Yes	\$ 400 000						\$ 300 000		
NMC0980000	Kirkland Avenue Sidewalk Improvements	Yes NM4	Yes				\$ 400 000	\$ 200,000		5 600 000	K	£
NMC1090000	Citywide Trail Connections (Non-CKC)	No-not capacity	No - not capacity		\$ 275 000				1	\$ 275 000		
NMC1090200	Lake Front Promenade Design Study	No - study	No-study		5 75 000					\$ 75 000		
NMC1101000	Citywide Accessibility Improvements	No-not capacity	No - not capacity	\$ 100 000		\$ 100 000	\$ 100 000	\$ 00,000	\$ 100 000	\$ 600,000	\$ 1,000,000	
NMC1130000	Citywide Greenways Networks	Yes NM2	Yes		\$ 250 000	\$ 250 000	\$ 250 000	\$ 250,000	\$ 250 000	\$ 1,250,000	5 2 500 000	
NMC1130200	Citywide Greenways Network Project-128th Avenue NE	Yes NM2	Yes	\$ 400 000						\$ 400 000		
NMC1150000	CKC Emergent Projects Opportunity Fund	Yes NM3	Yes	\$ 100 000						\$ 100 000		
NMC1240000	Totem Lake Public Improvements Phase 8			\$ 7500 000		-				\$ 7500 000		
TRC0930000	NE 132nd St/Juanita H.S. Access Rd Intersection Imp		Yes	\$ 400 000						\$ 400 000		
TRC0940000	NE 132nd St/108th Avenue NE Intersect'n Imp	Yes R5	Yes	\$ 500,000	5 720 000					5 1 220 000		
TRC1 60000	Annual Signal Maintenance Program	No - maintenance	No - maintenance	\$ 200 000	\$ 200 000	\$ 200 000	\$ 200 000	\$ 200 000	\$ 200 000	\$ 1200 000	\$ 2 000 000	
TRC1170000	Citywide Traffic Management Safety Improvements	No-safety	No-safety	\$ 100 000		\$ 100 000	\$ 100 000	\$ 00,000	\$ 100 000	\$ 600 000	5 1 000 000	
TRC1170200	Vision Zero Safety Improvement		No-safety	\$ 50,000	\$ 50,000	\$ 50 000	\$ 50 000	\$ 50,000	\$ 50 000	\$ 300,000	\$ 500 000	
	Neighborhood Traffic Control		No - safety		5 50 000		\$ 50,000	-	\$ 50 000	\$ 150 000	5 250 000	
TRC1170500	School Zone Beacon & Signage Improvements		No-safety	\$ 50 000			7	-	17	\$ 50 000		
TRC1200000	Kirkland Intel igent Transportation System Phase 3		Yes	\$ 400,000		\$ 450,000	\$ 450 000	\$ 450 000	\$ 450 000	\$ 2650 000	\$ 4500,000	
TRC1240000^^	116th Avenue NE/NE 124th Street Intersection Improvements	No-safety	Yes	\$ 800 000						\$ 1500 000		
TRC1350000	100th Avenue NE/Simonds Road Intersection imps	Yes R10	Yes	\$ 800 000	\$ 389 000		× .			\$ 1189 000		
TRC1 60000	100th Avenue NE/145th Street Intersection Imps	Yes R10	Yes	\$ 836 000		-				\$ 1 226 000		
TRC1370000 ^^	Lake Street/Kirkland Avenue Intersection Improvements	Yes	Yes	5 480 000	5 1 073 000			-		\$ 1553,000		
									FUNDED TOTAL	\$ 95,292,100		
STC0630000	120th Avenue NE Roadway Improvements (north)	Yes R18*	Yes								\$ 4 500 000	
STC0720000	NE 120th St Roadway Improvements	Yes R25	Yes								\$ 15 780 600	
STC0770000	NE 132nd St Rdwy ImprvPhase I (West Section)	Yes R1	Yes								\$ 1,739,000	
STC0780000	NE 132nd St Rdwy Impre-Phase II (Mid Section)	Yes R2	Yes								\$ 408 000	
STC0790000	NE 132nd St Rdwy Imprv-Phase III (East Section)	Yes R3	Yes								\$ 1 444 000	
STC0810000	Totam Lake Area Development Opportunity Program	Yes*	Yes								\$ 500 000	
STC0831500 #	100th Avenue NE Roadway Improvements (Mid-South Section)	Yes R10	Yes								\$ 5530 000	
STC0831600#	100th Avenue NE Roadway Improvements (South Section)	Yes R10	Yes	-				rt (11	\$ 3 619 000	
STC0940000	Holimes Point Dr NE Road Embankment Stabilization Location 1	No - maintenance	No - maintenance						- 1		\$ 246 000	
STC0950000	Holmes Point Dr NE Road Embankment Stabilization Location 2	No - maintenance	No - maintenance						11		\$ 412 000	
STC0960000	Holmes Point Dr NE Road Embanisment Stabilization Location 3	No - maintenance	No-maintenance	-							\$ 509 000	
STC0970000	Holmes Point Dr NE Road Embankment Stabilization Location 4		No - maintenance								\$ 551,000	
STC0980000	Holmes Point Dr NE Road Embankment Stabilization Location 5	No - maintenance	No - maintenance								\$ 232 000	
STC1000000	Champagne Pt Road NE Embankment Stabilization 62nd Ave NE Road Embankment Stabilization	No - maintenance No - maintenance	No - maintenance							1	\$ 563 000 \$ 823 000	
			No - maintenance									
STC1010000	114th Ave NE Road Reconstruction	No - maintenance	No - maintenance							4	\$ 1,900,000	
STC1020000	90th Ave NE Road Surface Water Drainage Repair		No - maintenance								\$ 420,000 \$ 500,000	
PTC9020000	Public Transit Speed and Reliability Improvements	Yes T1	Yes									
PTC0030000 PTC0040000 ^	Public Transit Passenger Environment Improvements 108th Avenue NE Transit Queue Jump - Phase 1	Yes T2 Yes T1	Yes Ves				-			-	\$ 500 000 \$ 4875 000	
PTC0040000 *	108th Avenue NE Transit Queue Jump - Phase 1 108th Avenue NE Transit Queue Jump - Phase 2	Yes T1	Yes						-		5 5 640 000	
TRC0950000	NE 132nd St/Fire Stn Access Dr Intersect's Imp	Yes R5	Yes							_	5 480 000	
TRC0960000	NE 132nd St/Tille Stn Access Dr Intersect's Imp NE 132nd St/124th Ave NE Intersect's Imp	Yes R7	Yes				-				\$ 7,400,000	
TRC0970000	NE 132nd St/124th Ave NE intersect's imp	Yes RB	Yes.								\$ 1150,000	
TRC1170400 ^	NE 132nd 3t/132nd Ave NE Intersect in Imp NE 68th Street Intersection Improvements/Access Management	Yes*	Yes								\$ 4375 000	
TRC1250000	Kirkland ITS Implementation Phase 4	Yes R19 R20	Yes								\$ 2,620,000	
TRC1280000 ^	6th Street S/5th Place/CKC Transit Signal Priority	Yes R19 R20	Yes								\$ 2 600 000	
TRC1290000 *	NE 53rd Street Intersection Improvements	Yes R19 R20	Yes								\$ 845 000	
TRC1 00000 ^^	NE 145th Street/Juanita-Woodinville Way Intersection Imps	Yes KL9 KZ0	Yes								\$ 2100,000	
TRC1310000 ^^	NE 80th Street/120th Avenue NE intersection improvements	Yes	Yes							2	\$ 1700 000	
TRC1320000 ^^	100th Avenue NE/132nd Street Intersection Improvements	Yes	Yes								5 1647,000	
TRC1330000 ^^	100th Avenue NE/Juanita-Woodinyi is Way intersection imps	Yes	Ves				1				\$ 2161 000	
TRC1340000 ^^	100th Avenue NE/137th Street Intersection Improvements	Yes	Yes								\$ 1,475,000	
TBC1 80000 ^A	NE 100th Street/132nd Ave NE Intersection Improvements		Ves -								5 1743 000	
NMC0129900	Crosswalk Upgrade Program	Yes NM5*	Yes								5 4 100 000	
NMC0863000	CXC Roadway Crossings	Yes NM3	Ves								\$ 3,370 00	
NMC0901100	Augnita Drive Bicycle and Pedestrian Improvements	Yes NM1	Yes								5 10 650 000	
NMC1110000 ^	108th Avenue NE Bicycle Lane Upgrades	Yes NM1	Yes						- "	1	5 4 345 000	
NMC1139900	Citywide Greenway Network	Yes NM2	Yes	- 1						Z	\$ 4450 000	
NMC1170000	On-Street Bicycle Network Phase I	Yes NM1	Yes								5 1120 000	
NMC8888100	On-street Bicycle Network	Yes NM1	Yes						7.5		5 3 280 000	
NMC9999100	Sidewalk Completion Program	Yes NM4*	Yes								\$ 6096 800	
						1	2.0			FUTURE YEAR TOTAL	5 199 320 500	
						1.		FUNDED T		ED + 20 YEAR TOTAL	\$ 294 512 600	
NMC0241200	Cross Kirkland Corridor Opportunity Fund	No	No	-								\$ 500 000
NMC0310000	Crestwoods Park/CKC Corridor Ped/B ke Fec lity	No	No						7.1			\$ 2 505 000
NMC0800000	Juanita-Kingsgate Pedestrian Bridge at I-405	No	No							1		\$ 4 500 000
NMC1060000	Citywide CKC Connections	No	No	_			-0					\$ 360 000
NMC1070000	CKC to Downtown Surface Connection	No	No									\$ 2 000 000
							(T E				CANDIDATETOTAL	\$ 9 865 000

20-year Concurrency Projects	Person
Projects	Person Trips
	-
\$ 2.195.000	208
\$ 5 400 000	208 686
\$ 3 536 000	144
\$ 3 536 000 \$ 5 279 000 \$ 6 600 000	215 659
\$ 600 000	30
,	- 30
\$ 100 000	10
\$ 1 239 000 \$ 5 593 100	254 1 672
\$ 2,870,000	405
\$ 950 000 \$ 525 000	102
\$ 600,000	51
	31
\$ 1250 000 \$ 400 000	76 81
, 400 000	
- 4	
\$ 2 650 000	224
	49 50
\$ 39,787, 00	5,014 457
\$ 4500 000 \$ 15 780 600 \$ 1739 000	1 604
	177
5 1 444 000	41 147 51
\$ 500 000 \$ 5530 000	51
5 3 619 000	148
\$ 500 000	51 51
\$ 500 000	51
\$ 480 000 \$ 7 400 000	752 117
5 1 150 000	117
\$ 2 620 000	266
	67 88
	88 60
0 4400 000	
\$ 4 100 000 \$ 3 370 100	452 114 1 082
\$ 10 650 000	1 082
	452
\$ 4450,000 \$ 1120,000 \$ 3280,000	452 114 333
\$ 4450,000 \$ 1120,000	452 114 333 620 7,519 15,000

Proportioned over four new separate projects from one original single roadway improvement (1.066 trip

New for 2017-2022 CFP Update not previously counted; to be counted in future Rate Study

Table CF - 6 Capital Facilities Plan: Utility Projects

(Updated 8-9-18)

SOURCE OF FUNDS

Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total
Local	Utility Rates	3,992,000	4,941,000	5,165,000	5,329,000	5,583,000	5,850,000	30,860,000
Local	Connection Fees	865,000	865,000	865,000	865,000	865,000	865,000	5,190,000
Local	Reserves	1,100,000		1,400,000		1,400,000		3,900,000
External	Intergovernmental	23,000		1,111,000	769,000			1,903,000
Total Sources		5,980,000	5,806,000	8,541,000	6,963,000	7,848,000	6,715,000	41,853,000

USES OF FUNDS

Project Number	Project Title	2019	2020	2021	2022	2023	2024	Six-Year Total
WAC0520000	108th Avenue NE Watermain Replacement		970,400	809,600				1,780,000
WAC1020000	104th Ave NE Watermain Replacement	563,000						563,000
WAC1290000	South Reservoir Seismic and Recoating Project			2,363,500	1,636,500			4,000,000
WAC1291000	South Reservoir Seismic and Recoating Pre-design	50,000						50,000
WAC1330000	Kirkland Avenue Watermain Replacement	1,500,000						1,500,000
WAC1340000	5th Ave S / 8th St S Watermain Replacement			1,061,000	689,000			1,750,000
WAC1530000	3rd Street Watermain Improvement	118,000						118,000
WAC1570000	8th Avenue W Watermain Improvement			891,900	234,100			1,126,000
WAC1580000	NE 112th Street Watermain Improvement	168,000						168,000
WAC1590000	NE 113th Place Watermain Improvement	172,000						172,000
WAC1600000	126th Avenue NE Watermain Improvement					700,000	800,000	1,500,000
WAC1640000	NE 116th Place Watermain Replacement			190,000				190,000
WAC1670000	11th Ave Watermain Replacement			420,000				420,000
WAC1680000	11th Place Watermain Replacement			605,000				605,000
WAC8880000	Annual Watermain Replacement Program						269,700	269,700
WAC9990000	Annual Water Pump Station/System Upgrade Pgm						269,800	269,800
SSC0520000	108th Avenue NE Sewermain Replacement	1,394,000	4,835,600					6,229,600
SSC0620000	NE 108th Street Sewermain Replacement				1,403,400	4,042,800	1,831,100	7,277,300
SSC0720000	Kirkland Avenue Sewermain Replacement	2,015,000						2,015,000
SSC0771000	West of Market Sewermain Replacement - Phase I			2,200,000	3,000,000	2,500,000	2,500,000	10,200,000
SSC8888000	Annual Sanitary Pipeline Replacement Program					302,600	522,200	824,800
SSC9999000	Annual Sanitary Pump Station/System Upgrade Pgm					302,600	522,200	824,800
Total Funded Util	lity Projects	5,980,000	5,806,000	8,541,000	6,963,000	7,848,000	6,715,000	41,853,000

SURPLUS (DEFICIT) of Resources	-	=	=	=	=	=	=

Table CF - 7
Capital Facilities Plan: Surface Water Utility Projects

(Updated 11-28-18)

SOURCES OF FUNDS

Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total
Local	Utility Rates	1,916,000	2,120,000	2,139,000	2,204,000	2,270,000	2,338,000	12,987,000
Local	Reserves	100,000	1,965,300	50,000	50,000	50,000	50,000	2,265,300
External	Grants	3,000,000	1,126,300					4,126,300
Total Sources		5,016,000	5,211,600	2,189,000	2,254,000	2,320,000	2,388,000	19,378,600

USES OF FUNDS

nnual Replacement of Aging/Failing Infrastructure orbes Creek/108th Ave NE Fish Passage Imp orbes Creek/Coors Pond Channel Grade Controls orbes Creek/Cross Kirkland Corridor Fish Passage Improvements verest Creek - Slater Ave at Alexander St IE 141st Street/111th Avenue NE Culvert Repair leighborhood Drainage Assistance Program (NDA) larket Street Storm Main Rehabilitation	200,000 610,000 50,000	300,000	200,000	500,000	200,000 595,100 440,000 430,000	200,000 728,000 600,000	1,200,000 1,323,100 1,040,000 1,680,000
orbes Creek/Coors Pond Channel Grade Controls orbes Creek/Cross Kirkland Corridor Fish Passage Improvements verest Creek - Slater Ave at Alexander St IE 141st Street/111th Avenue NE Culvert Repair leighborhood Drainage Assistance Program (NDA) Market Street Storm Main Rehabilitation	50,000	300,000	880,000	500,000	440,000	600,000	1,040,000 1,680,000
orbes Creek/Cross Kirkland Corridor Fish Passage Improvements verest Creek - Slater Ave at Alexander St IE 141st Street/111th Avenue NE Culvert Repair leighborhood Drainage Assistance Program (NDA) Market Street Storm Main Rehabilitation	50,000	300,000	880,000	500,000	•	·	1,680,000
verest Creek - Slater Ave at Alexander St IE 141st Street/111th Avenue NE Culvert Repair leighborhood Drainage Assistance Program (NDA) larket Street Storm Main Rehabilitation	50,000	300,000	880,000	500,000	430 000	500.000	
E 141st Street/111th Avenue NE Culvert Repair leighborhood Drainage Assistance Program (NDA) larket Street Storm Main Rehabilitation	50,000				430,000	E00.000	
leighborhood Drainage Assistance Program (NDA) Market Street Storm Main Rehabilitation	50,000				100,000	520,000	950,000
Market Street Storm Main Rehabilitation							610,000
			50,000		50,000		150,000
	535,000						535,000
omfort Inn Pond Modifications	81,300						81,300
E 142nd Street Surface Water Drainage Improvements	50,000						50,000
oat Hill Drainage Ditch Conveyance and Channel Stabilization			359,000	494,000			853,000
uanita Creek Culvert at NE 137th Street			350,000	1,010,000	144,900		1,504,900
leasant Bay Apartments Line Replacement	355,000						355,000
rookhaven Pond Modifications					410,000	290,000	700,000
roperty Acquisition Opportunity Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
32nd Square Park Surface Water Retrofit Facility	3,000,000	1,126,300					4,126,300
irkland Advanced Mitigation Project		1,000,000	300,000				1,300,000
otem Lake Regional Detention - Phase I Design		260,000					260,000
ake Street Stormwater Repair		160,000					160,000
edar Creek Fish Passage/Culvert Replacement (100th Ave NE)	84,700	2,115,300					2,200,000
ce Water Utility Projects	5,016,000	5,211,600	2,189,000	2,254,000	2,320,000	2,388,000	19,378,600
T) of Pasaurcas				1			
lE le rc 3: ir o al	and Hill Drainage Ditch Conveyance and Channel Stabilization anita Creek Culvert at NE 137th Street easant Bay Apartments Line Replacement pookhaven Pond Modifications operty Acquisition Opportunity Fund 2nd Square Park Surface Water Retrofit Facility kland Advanced Mitigation Project tem Lake Regional Detention - Phase I Design ke Street Stormwater Repair dar Creek Fish Passage/Culvert Replacement (100th Ave NE)	1.142nd Street Surface Water Drainage Improvements 50,000 at Hill Drainage Ditch Conveyance and Channel Stabilization anita Creek Culvert at NE 137th Street assant Bay Apartments Line Replacement 355,000 pockhaven Pond Modifications pperty Acquisition Opportunity Fund 50,000 2nd Square Park Surface Water Retrofit Facility 3,000,000 kland Advanced Mitigation Project tem Lake Regional Detention - Phase I Design ke Street Stormwater Repair dar Creek Fish Passage/Culvert Replacement (100th Ave NE) 84,700 te Water Utility Projects 5,016,000	142nd Street Surface Water Drainage Improvements 250,000 261 Hill Drainage Ditch Conveyance and Channel Stabilization 262 anita Creek Culvert at NE 137th Street 263 asant Bay Apartments Line Replacement 265 asant Bay Apartments Line Replacement 266 asant Bay Apartments Line Replacement 266 asant Bay Apartments Line Replacement 267 asant Bay Apartments Line Replacement 268 asant Bay Apartments Line Replacement 268 asant Bay Apartments Line Replacement 269 asant Bay Apartments Line Replacement 260,000 270 asant Bay Apartments Line Replacement 270 asant Bay Apartments	142nd Street Surface Water Drainage Improvements 250,000 250,0	142nd Street Surface Water Drainage Improvements 50,000 359,000 494,	142nd Street Surface Water Drainage Improvements 50,000 359,000 494,000	142nd Street Surface Water Drainage Improvements 50,000 359,000 494,000 antita Creek Culvert at NE 137th Street 350,000 1,010,000 144,900 antita Creek Culvert at NE 137th Street 350,000 1,010,000 144,900 antita Creek Culvert at NE 137th Street 350,000 1,010,000 144,900 antita Creek Culvert at NE 137th Street 350,000 1,010,000 144,900 antita Creek Culvert at NE 137th Street 350,000 50,000 1,010,000 144,900 antita Creek Culvert at NE 137th Street 350,000 50,

Table CF - 8 Capital Facilities Plan: Parks Projects

(Updated 11-28-2018)

SOURCES OF FUNDS

Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total
Local	Real Estate Excise Tax	938,000	135,000	160,000	160,000	833,000	833,000	3,059,000
Local	Reserves	2,537,200	151,000	162,000	169,000	146,000	160,000	3,325,200
Local	Kirkland Park Levy	1,000,000	823,000	250,000	250,000	250,000	250,000	2,823,000
Local	Impact Fees	2,891,000	1,750,000	1,050,000	1,150,000	1,750,000	1,750,000	10,341,000
Local	King County Parks Levy		300,000	300,000	300,000	300,000	300,000	1,500,000
Local	Carryover Prior Year Savings	1,425,000						1,425,000
External	Private Contributions	325,000						325,000
Total Sources		9,116,200	3,159,000	1,922,000	2,029,000	3,279,000	3,293,000	22,798,200

USES OF FUNDS

Project Number	Project Title	2019	2020	2021	2022	2023	2024	Six-Year Total
PKC0490000	Open Space, Park Land & Trail Acq Grant Match Program	100,000						100,000
PKC0660000	Parks, Play Areas & Accessibility Enhancements	250,000	250,000	150,000	150,000	150,000	150,000	1,100,000
PKC0871100	Waverly Beach Park Renovation Phase II	515,000						515,000
PKC1190300	Juanita Beach Park Playground	366,000						366,000
PKC1210000	Green Kirkland Forest Restoration Program	100,000	100,000	100,000	100,000	100,000	100,000	600,000
PKC1331000	Dock & Shoreline Renovations			300,000	300,000	300,000	300,000	1,200,000
PKC1333000	Neighborhood Park Land Acquisition	918,000	300,000	1,050,000	1,150,000	1,000,000	1,000,000	5,418,000
PKC1340000	132nd Square Park Playfields Renovation	635,000	1,549,000					2,184,000
PKC1342000	132nd Square Park Master Plan	135,000						135,000
PKC1390200	Totem Lake Park Development - Expanded Phase I	4,435,200	724,000					5,159,200
PKC1420000	Doris Cooper Houghton Beach Park Restroom Replacement		85,000					85,000
PKC1470000	Parks Maintenance Center	1,500,000						1,500,000
PKC1510000	Park Facilities Life Cycle Projects	162,000	151,000	162,000	169,000	146,000	160,000	950,000
PKC1540000	Indoor Recreation & Aquatic Facility Study			160,000				160,000
PKC1550000	Finn Hill Neighborhood Green Loop Trail Master Plan				160,000			160,000
PKC1560000	Park Restrooms Renovation/Replacement Program					1,583,000		1,583,000
KC1570000	Neighborhood Park Development Program						1,583,000	1,583,000
Total Funded Parks Project.	S	9,116,200	3,159,000	1,922,000	2,029,000	3,279,000	3,293,000	22,798,200

Table CF-9 Capital Facilities Plan: Public Safety Projects

(Updated 11-28-18)
SOURCES OF FUNDS

Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total
Local	General Fund	1,276,600	333,700	166,600	119,700	894,600	1,007,900	3,799,100
Local	General Fund Cash	-	60,000	-	60,000	-	-	120,000
Local	REET 1	4,500,000	-	-	-	-	-	4,500,000
Local	REET 1 Reserves	1,300,000	-	-	1	-	-	1,300,000
Total Sources		7,076,600	393,700	166,600	179,700	894,600	1,007,900	9,719,100

USES OF FUNDS

Project Number	Project Title	2019	2020	2021	2022	2023	2024	Six-Year Total
		2019		2021	2022	2023	2024	
PSC0620000	Defibrillator Unit Replacement	-	143,100	-	7	-	-	143,100
PSC0630000	Breathing Air Filll Station	-	-	-	1	-	86,200	86,200
PSC0660000	Thermal Imaging Cameras	93,400	-	-	1	-	-	93,400
PSC0710000	Self Contained Breathing Apparatus (SCBA)	135,400	-	-	-	767,100	115,100	1,017,600
PSC0760000	Personal Protective Equipment	614,500	6,700	6,800	6,900	7,100	678,500	1,320,500
PSC0800000	Emergency Generators	-	60,000	-	60,000	-	-	120,000
PSC0810000	Fure Station 26 Training Prop	290,000						290,000
PSC2000000	Fire Equipment Replacement	31,700	8,000	43,000	8,300	28,600	27,000	146,600
	Subtotal Funded Fire Projects	1,165,000	217,800	49,800	75,200	802,800	906,800	3,217,400
PSC1000000	Police Equipment Replacement	111,600	175,900	116,800	104,500	91,800	101,100	701,700
	Subtotal Funded Police Projects	111,600	175,900	116,800	104,500	91,800	101,100	701,700
PSC3002200	Fire Station 24 Property Replacement	4,500,000	-	-	-	-	-	4,500,000
PSC3003000	Fire Station 27 Land Acquisition	1,300,000						1,300,000
	Subtotal Funded Facilities	5,800,000	-	-	-	-	-	5,800,000
Total Funded Public Safety Projects		7,076,600	393,700	166,600	179,700	894,600	1,007,900	9,719,100
	·					<u>.</u>		
SURPLUS (DEFIC	TIT) of Resources	-	-	_	-	-	-	_

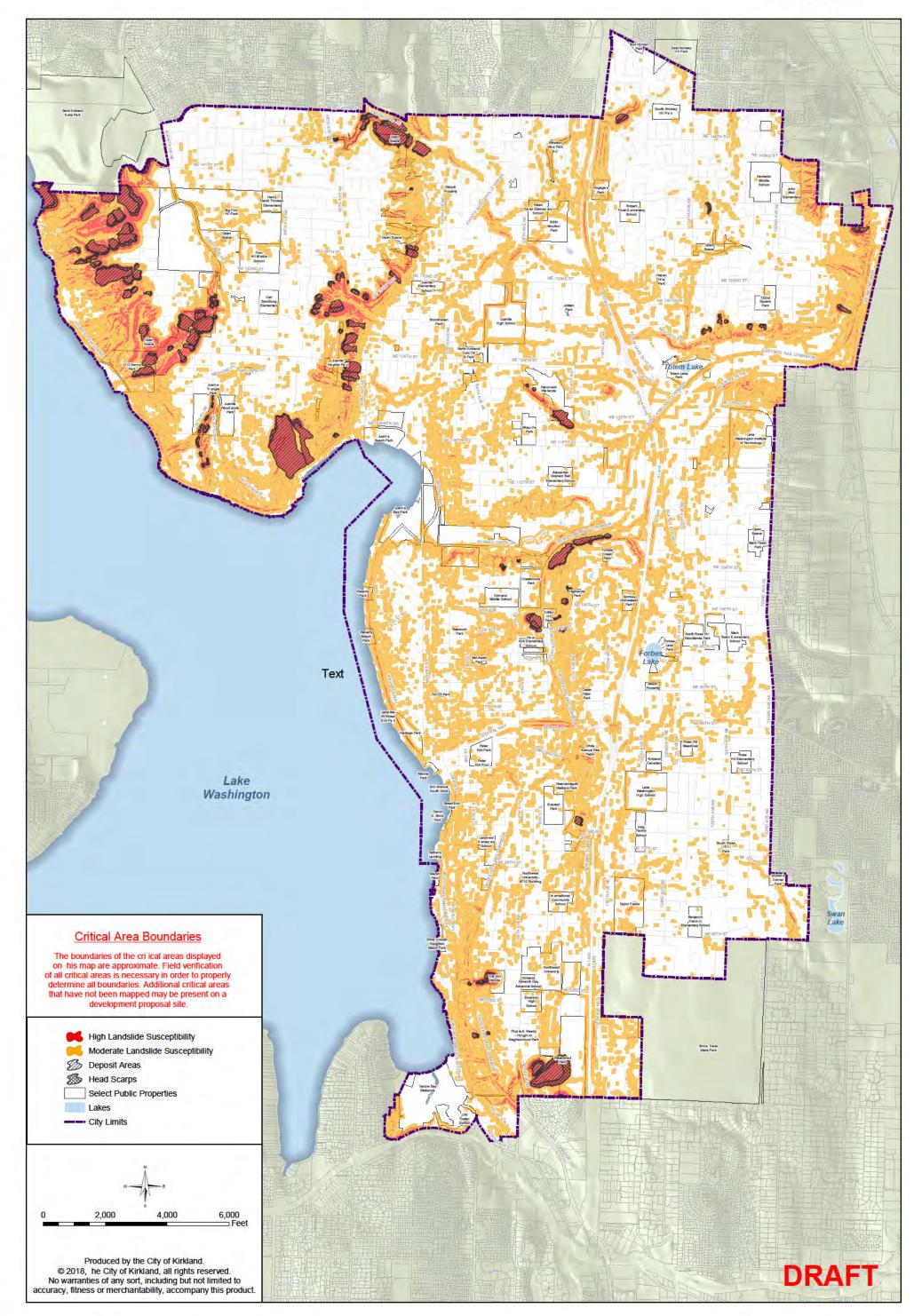
Table CF-10 Capital Facilities Plan: Facility Projects

(Updated 11-28-18)
SOURCES OF FUNDS

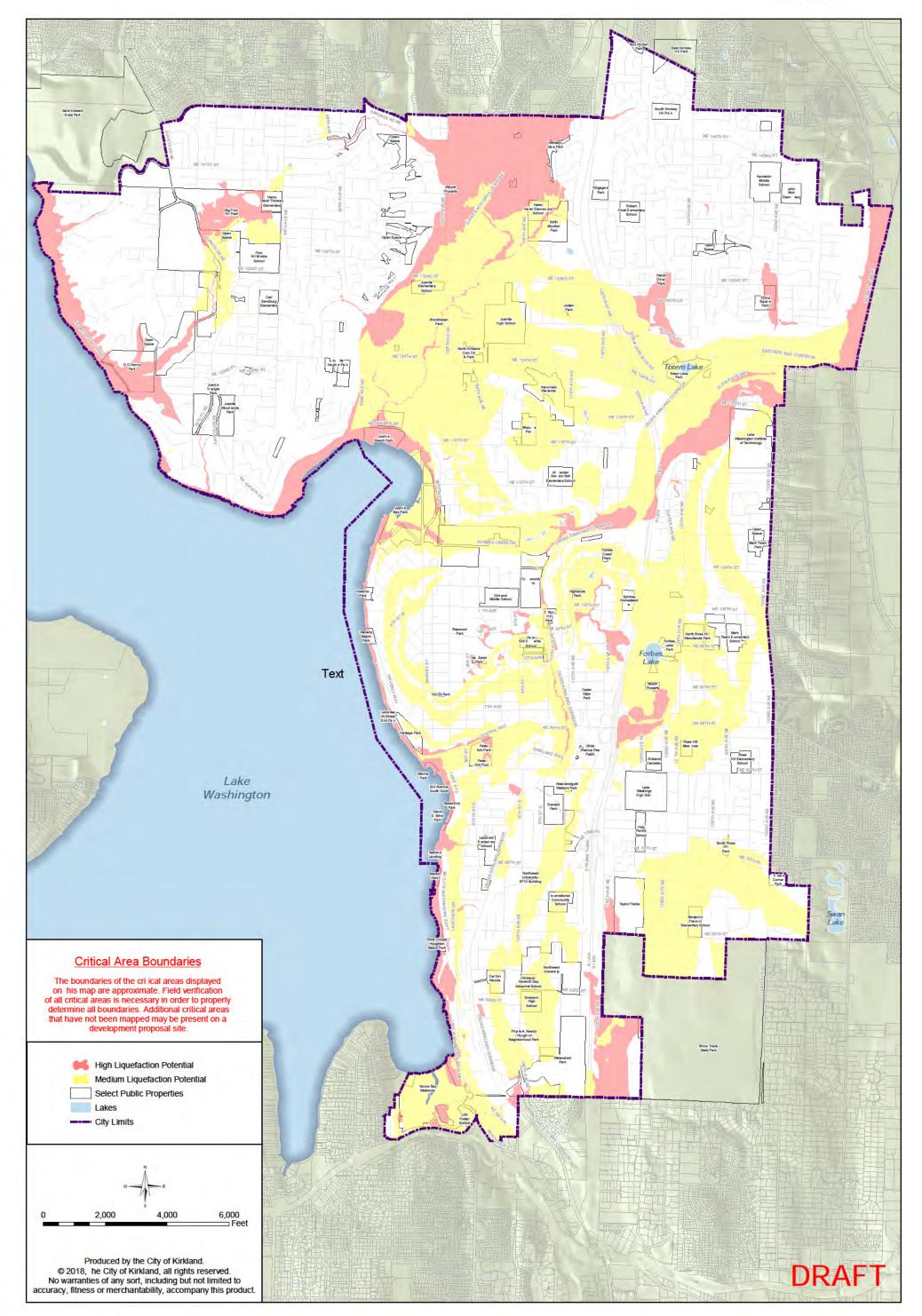
	DOUTIOLD OF TO								
	Revenue Type	Revenue Source	2019	2020	2021	2022	2023	2024	Six-Year Total
I	Local	Reserves	1,283,500	521,500	279,300	150,300	346,500	1,081,600	3,662,700
	Total Sources		1,283,500	521,500	279,300	150,300	346,500	1,081,600	3,662,700

USES OF FUNDS

Project Number	Project Title	2019	2020	2021	2022	2023	2024	Six-Year Total
GGC0800000	Electrical, Energy Management & Lighting Systems	17,800		27,200	96,400	28,400	152,600	322,400
GGC0900000	Mechanical/HVAC Systems Replacements	361,700	88,100	14,600	12,000	106,800	239,400	822,600
GGC1000000	Painting, Ceilings, Partition & Window Replacements	121,900	210,800	59,900	13,500	151,500	511,500	1,069,100
GGC1100000	Roofing, Gutter, Siding and Deck Replacements		55,000	5,100		37,100	20,200	117,400
GGC1200000	Flooring Replacements	37,100	167,600	172,500	28,400	22,700	157,900	586,200
GGC0370400	Public Works Maintenance Center Tenant Improvements	250,000						250,000
GGC0380100	Municipal Garage Repairs	275,000						275,000
GGC0390000	City Hall Annex HVAC Installation	220,000						220,000
Total Funded Fac	ility Projects	1,283,500	521,500	279,300	150,300	346,500	1,081,600	3,662,700
				•	•	•		
SURPLUS (DEFIC	IT) of Resources	-	-	-	-	-	-	-



Landslide Susceptibility

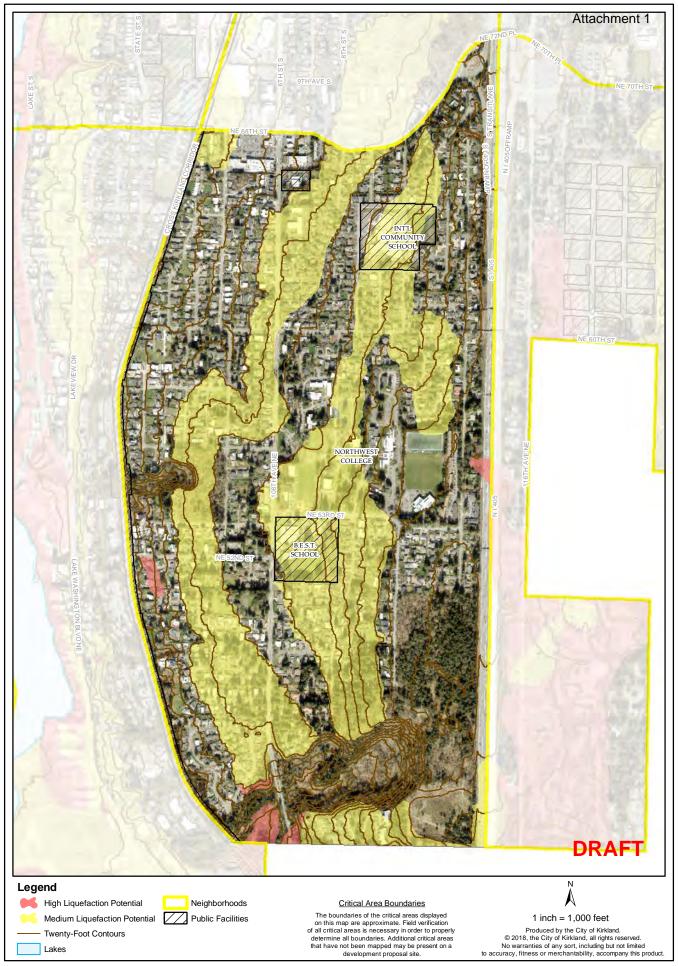


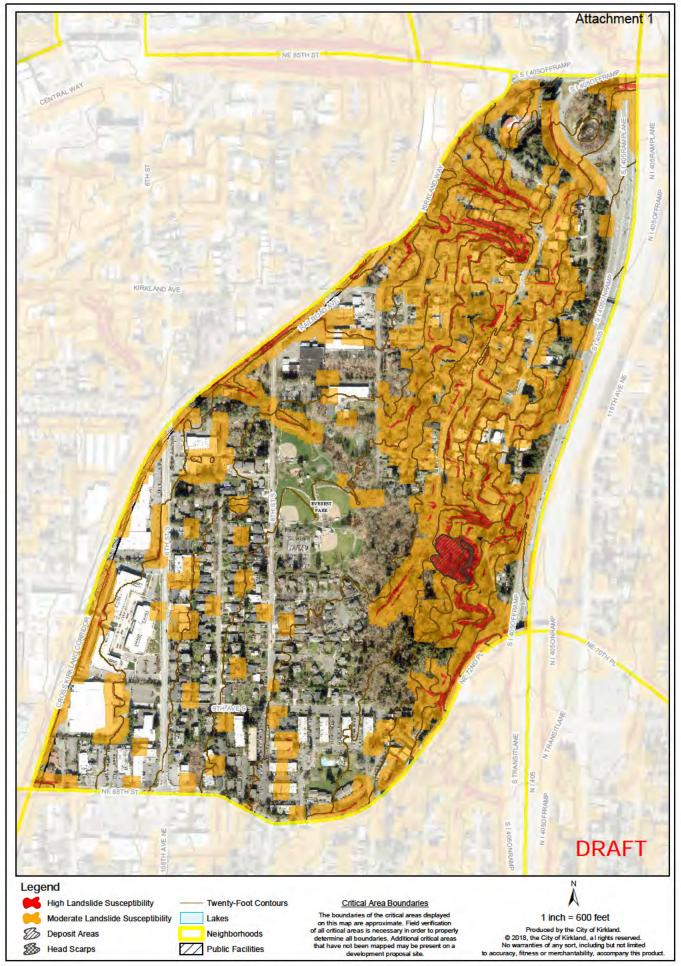
Liquefaction Potential



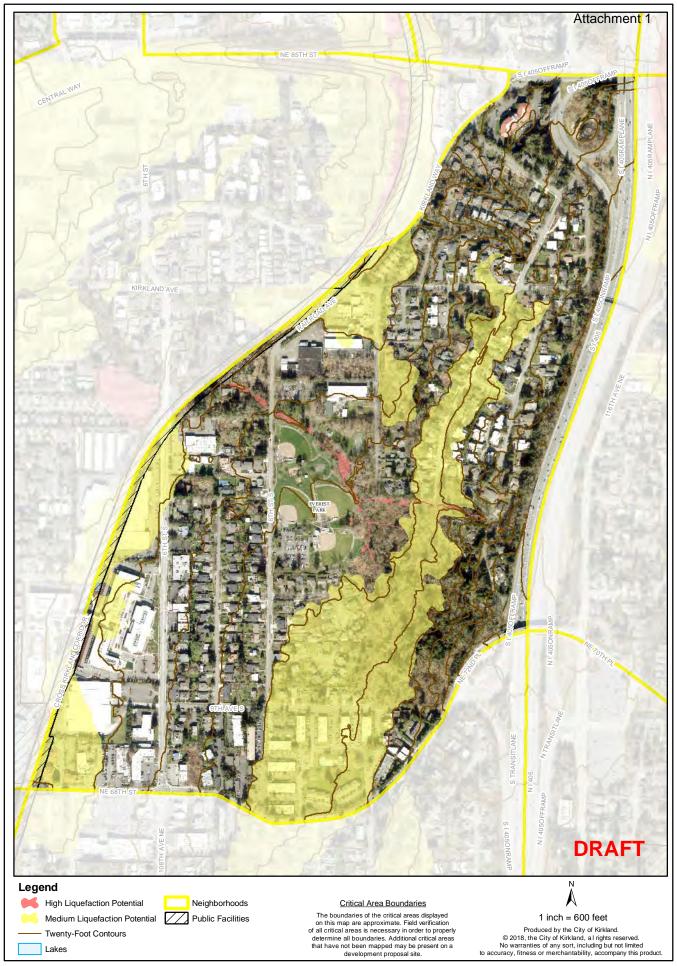








Everest Landslide Susceptibility

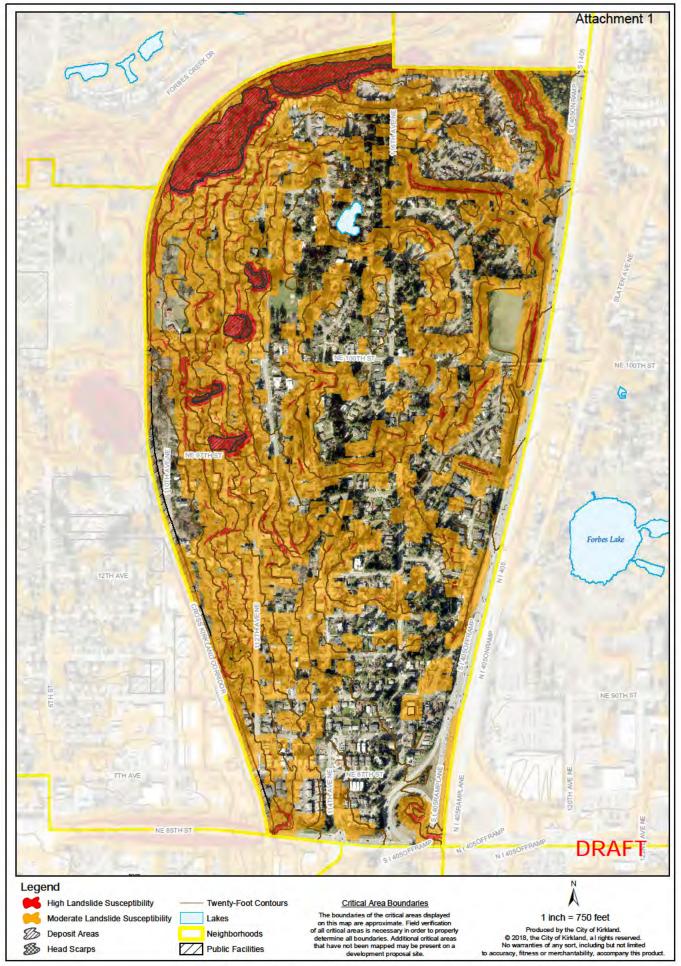




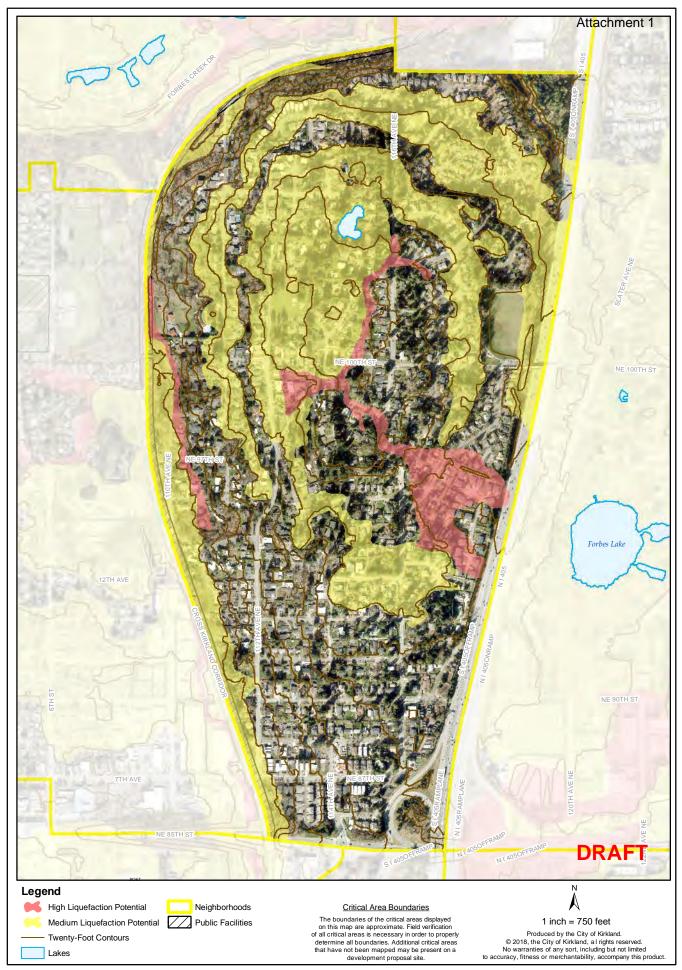
Finn Hill Landslide Susceptibility



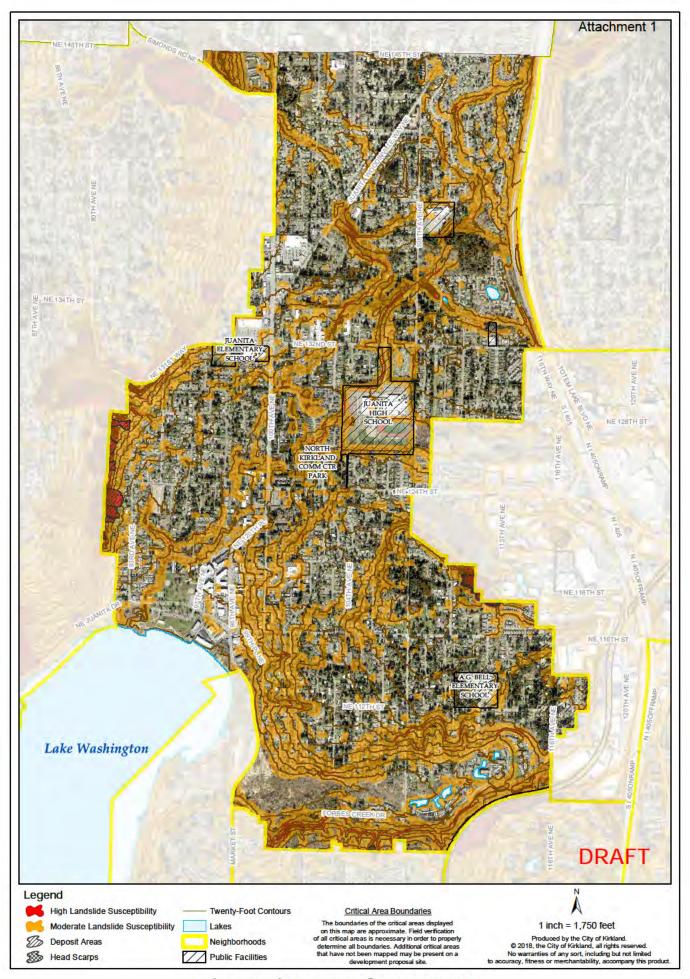
Finn Hill Liquefaction Potential



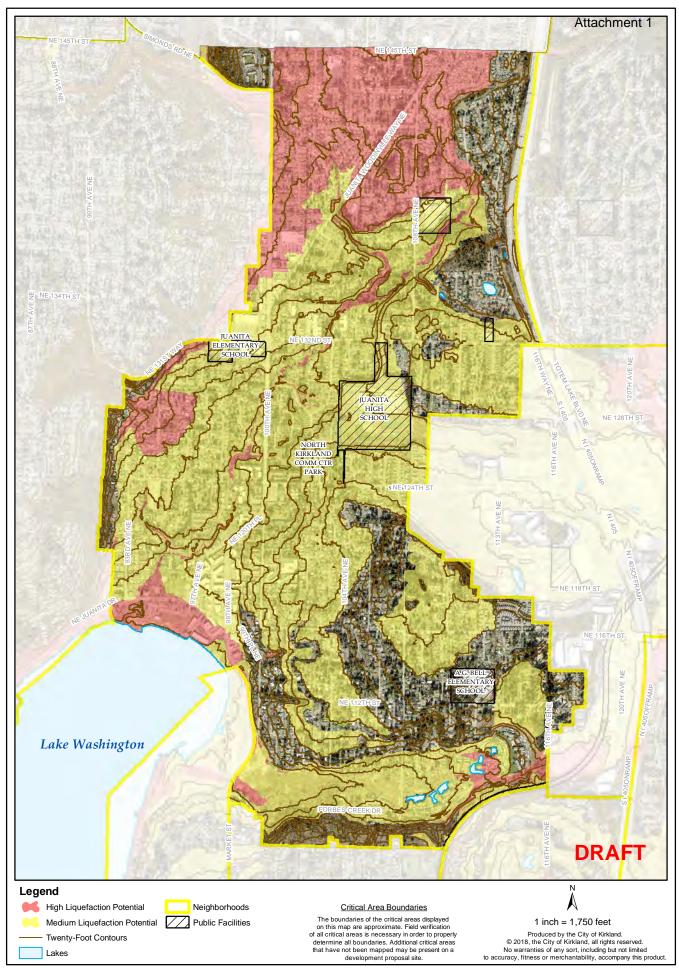
Highlands Landslide Susceptibility



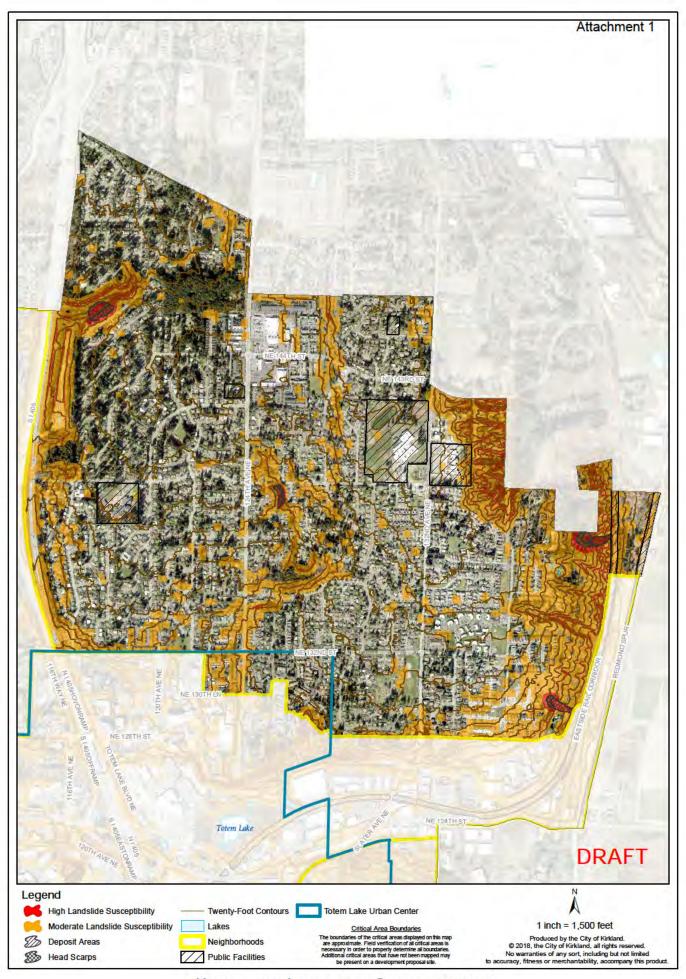
Highlands Liquefaction Potential



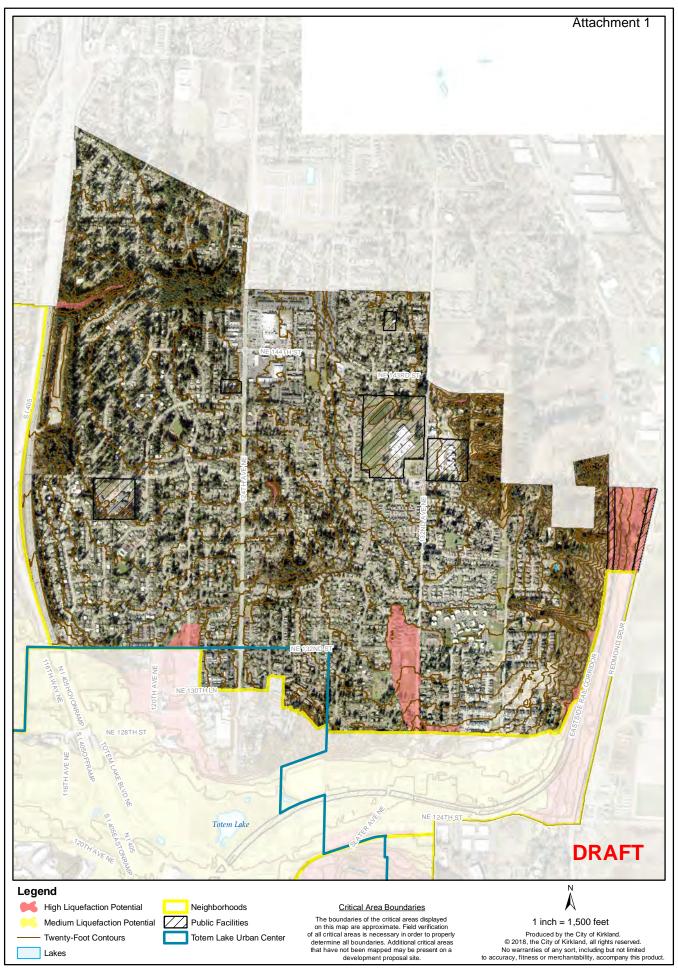
Juanita Landslide Susceptibility



Juanita Liquefaction Potential



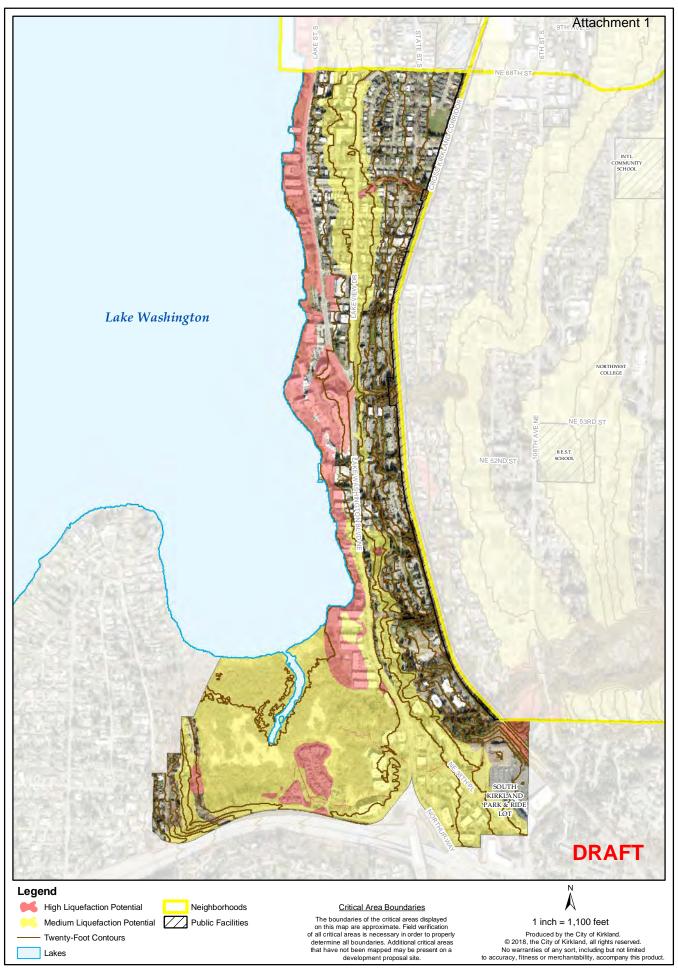
Kingsgate Landslide Susceptibility



Kingsgate Liquefaction Potential

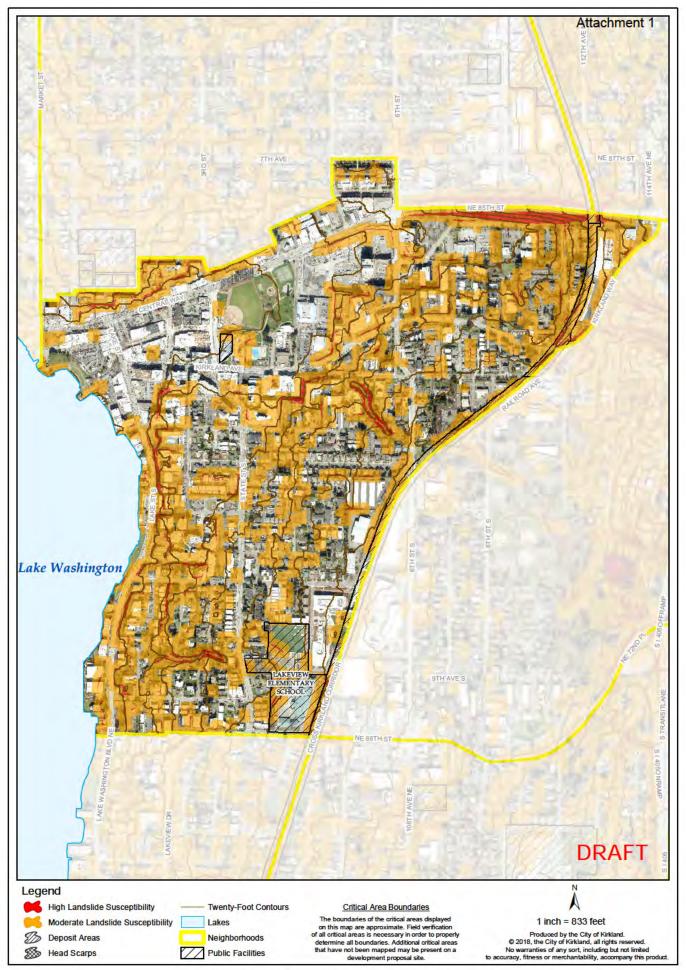


Lakeview Landslide Susceptibility

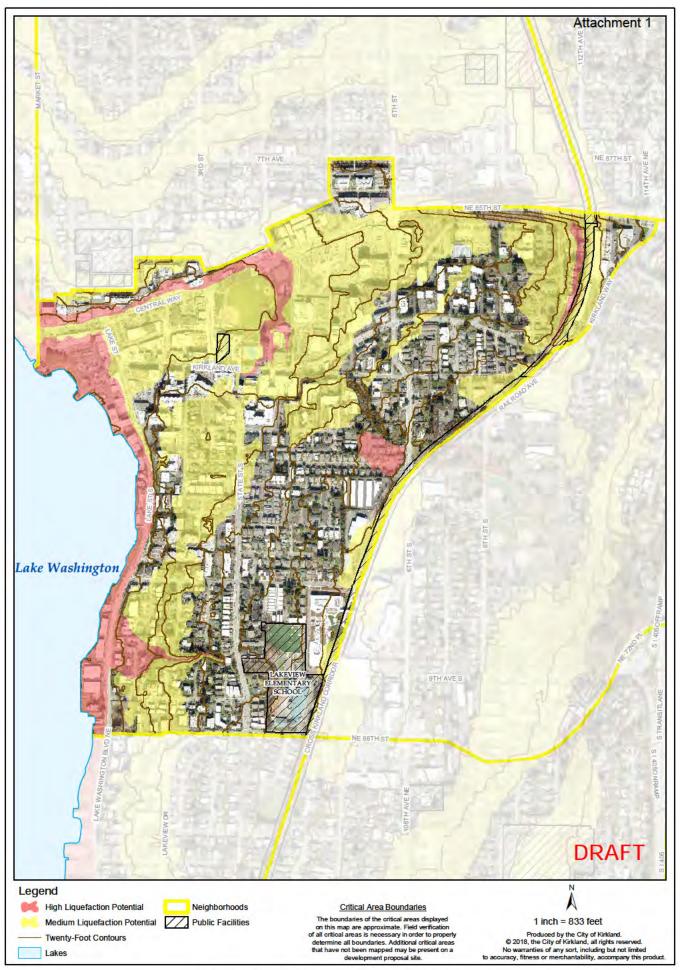




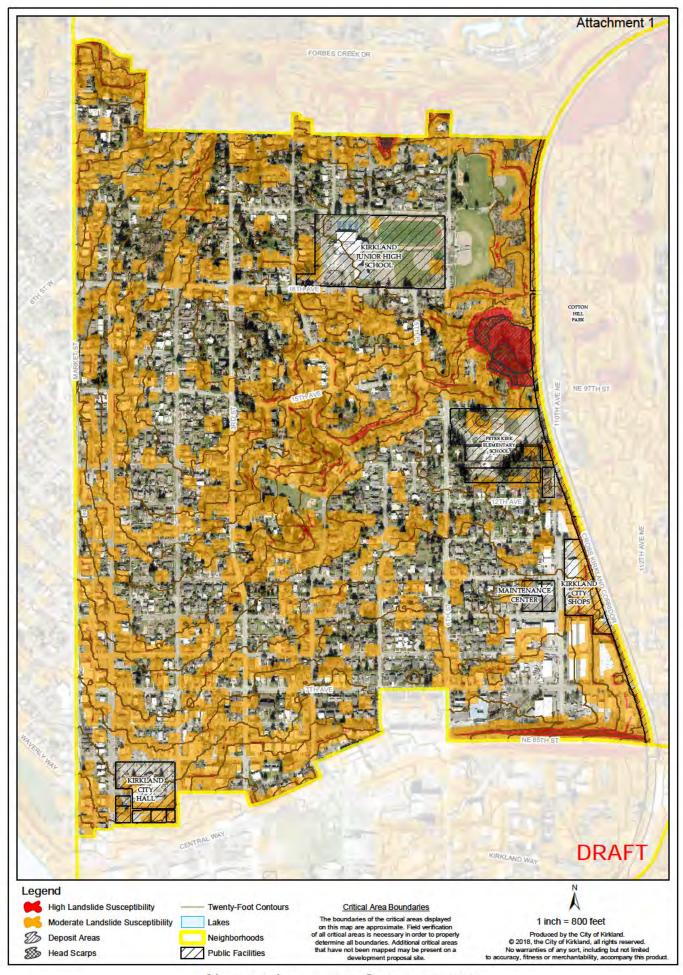


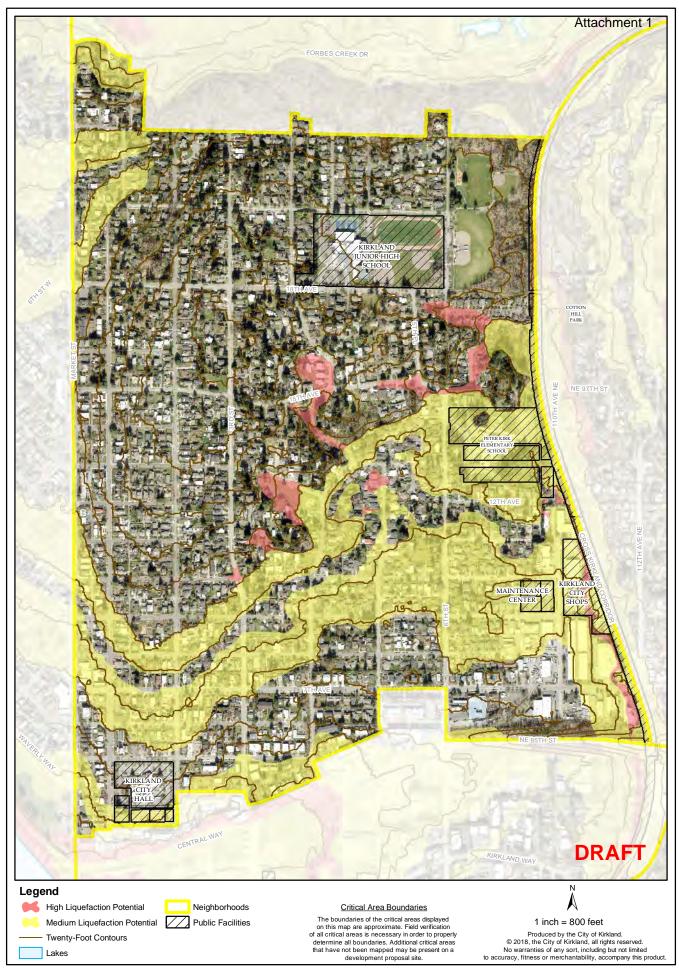


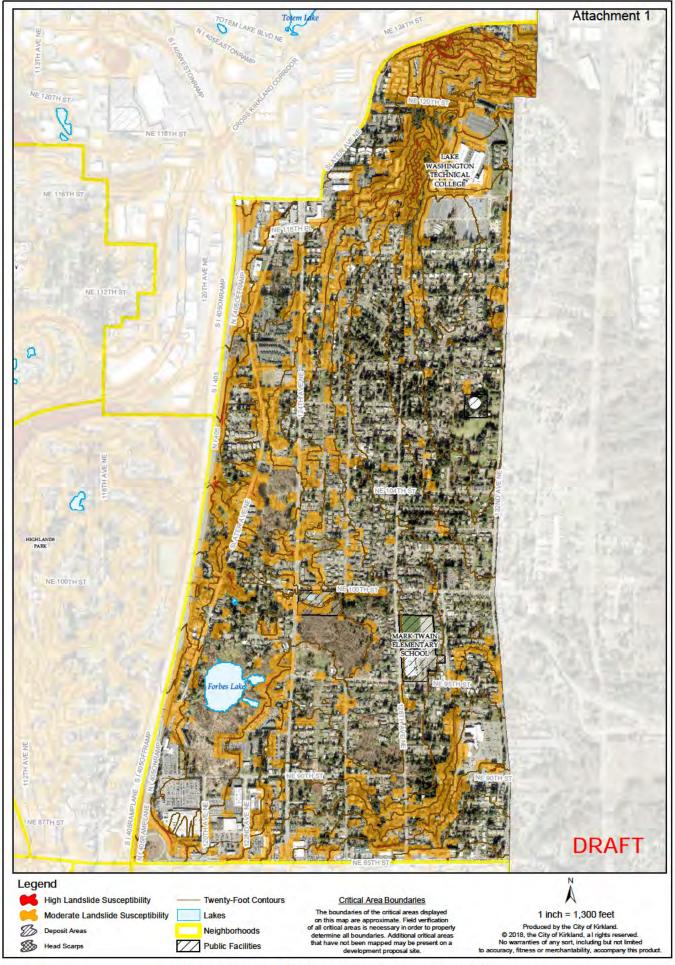
Moss Bay Landslide Susceptibility



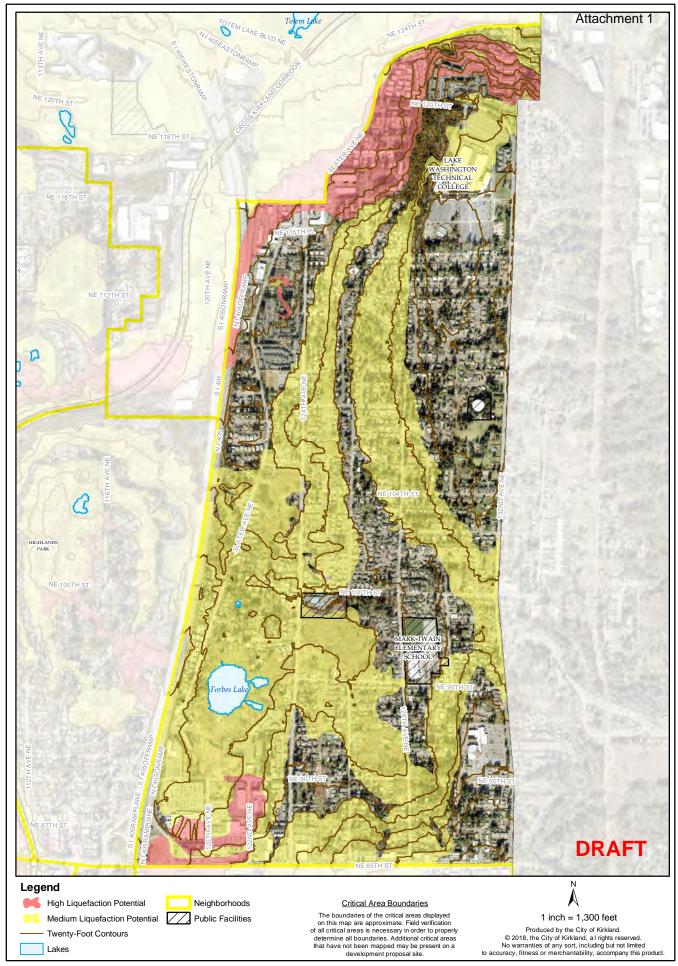
Moss Bay Liquefaction Potential



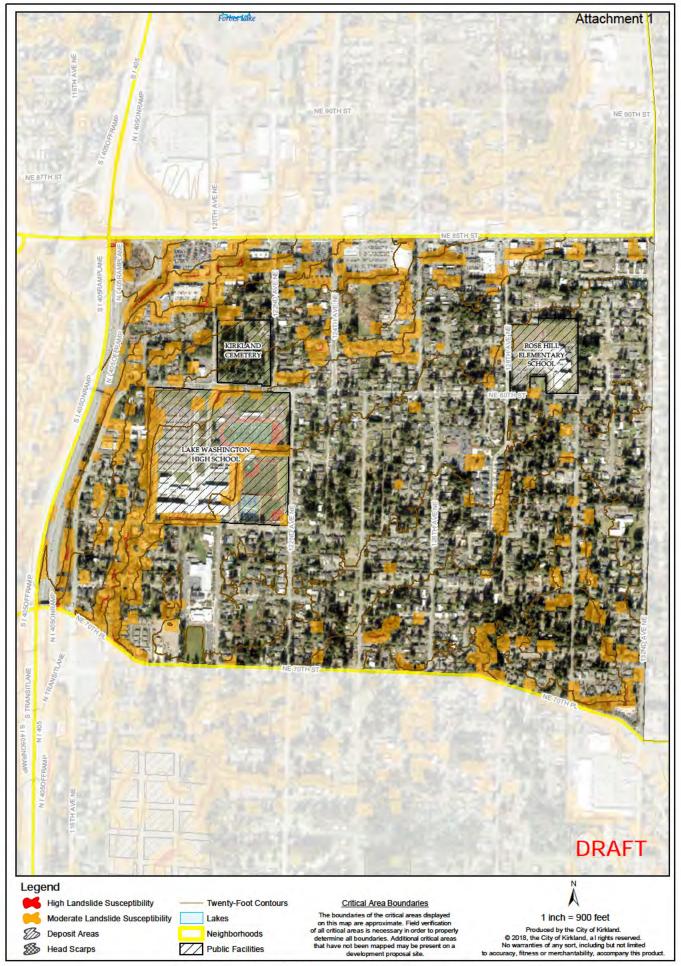




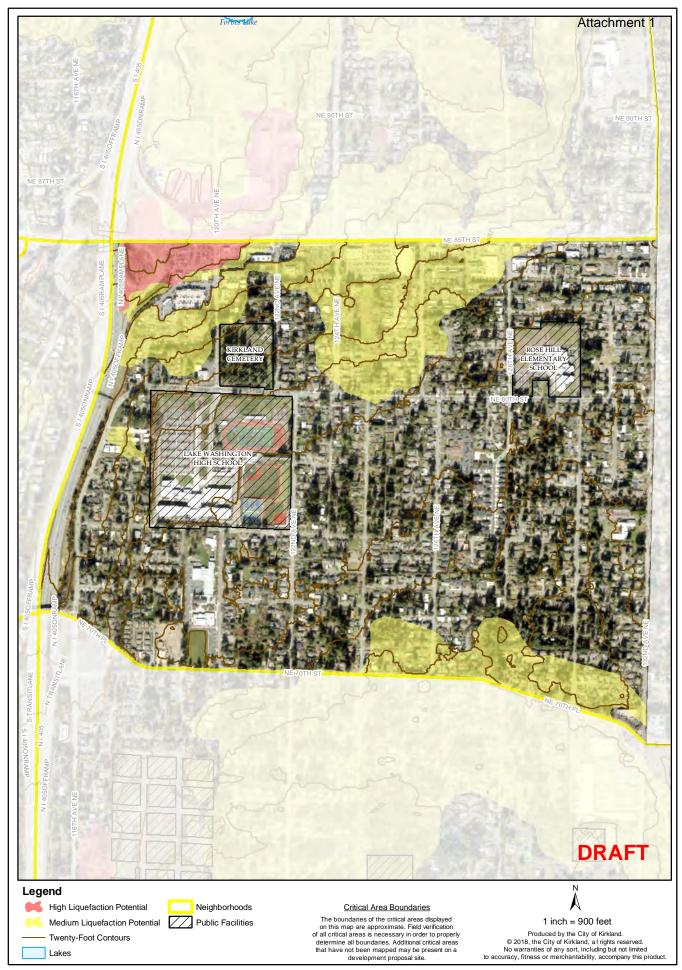
North Rose Hill Landslide Susceptibility

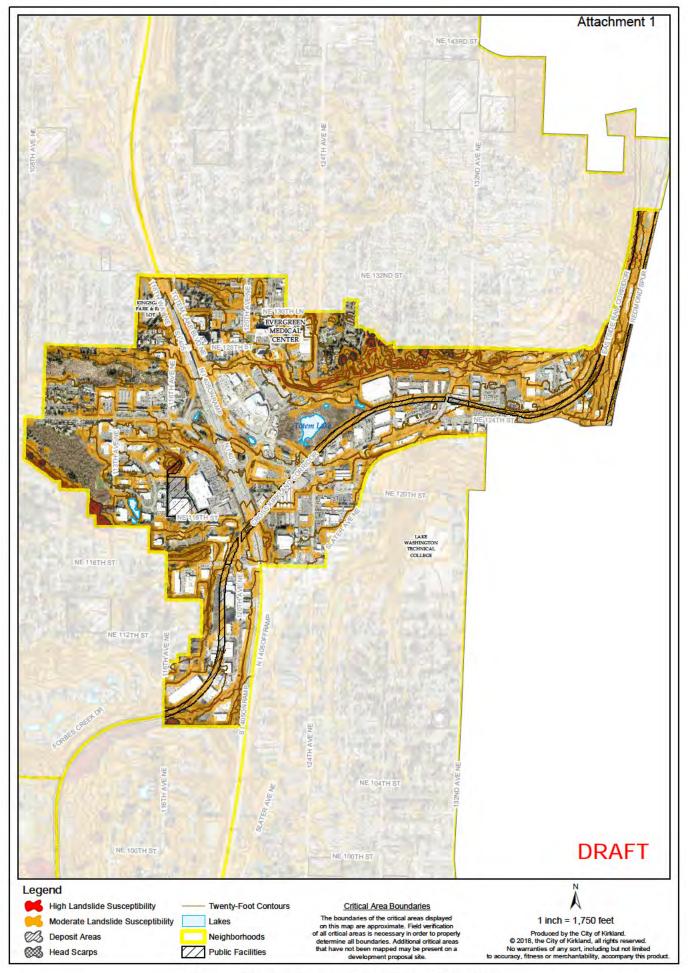


North Rose Hill Liquefaction Potential

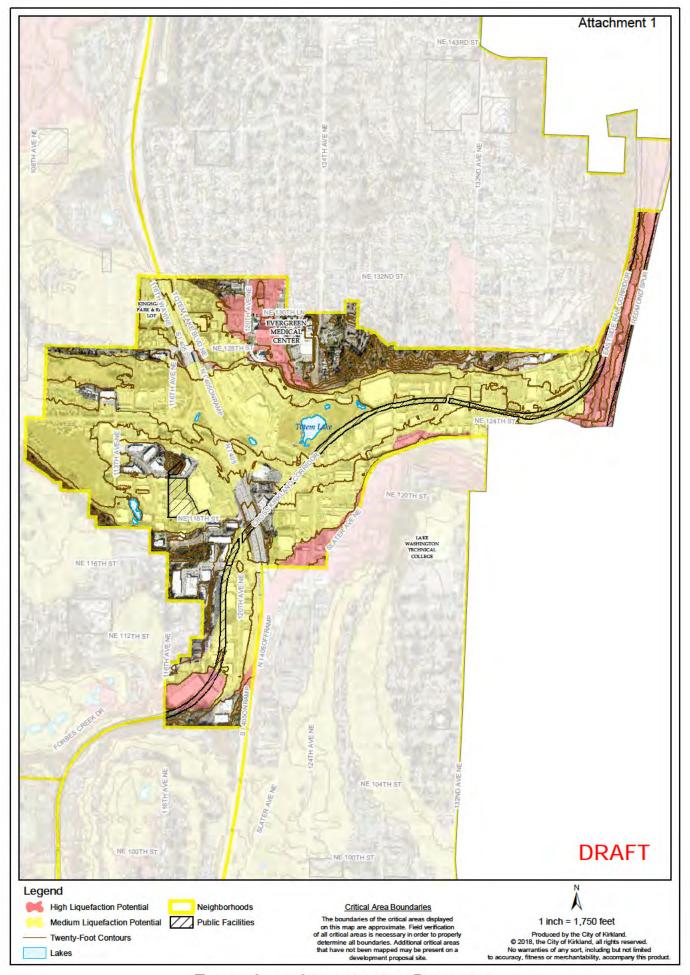


South Rose Hill Landslide Susceptibility





Totem Lake Landslide Susceptibility



Totem Lake Liquefaction Potential

In 1968, just over 20 years after its initial incorporation, the town of Houghton consolidated with the town of Kirkland. The 1970 population of the new City of Kirkland was 15,070. Since that time, the City has continued to grow in geographic size and population. For example, the 1989 annexations of Rose Hill and Juanita added just over four square miles of land and 16,000 people to the City. In 20012011, another large annexation occurred with Finn Hill, North Juanita, and Kingsgate adding more than 30,000 residents. See Figure I-1 for Kirkland's history of annexations.

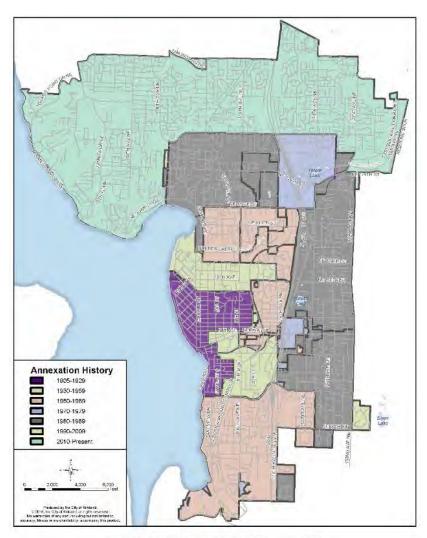


Figure I-1: City of Kirkland Historical Annexation Areas

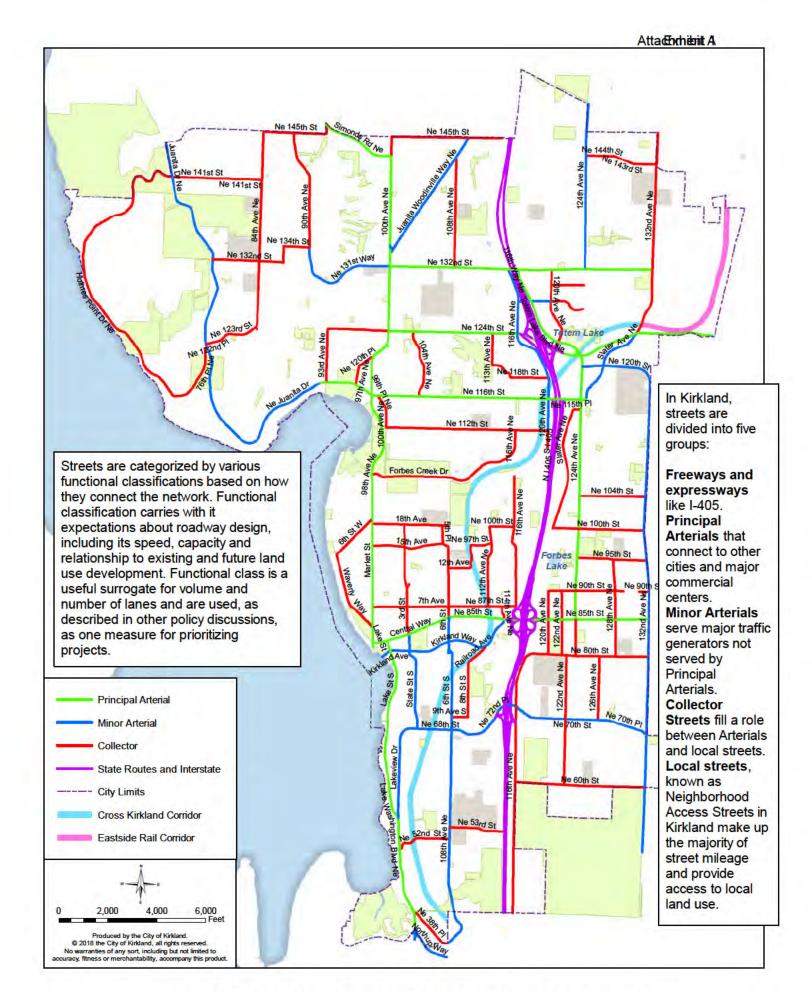
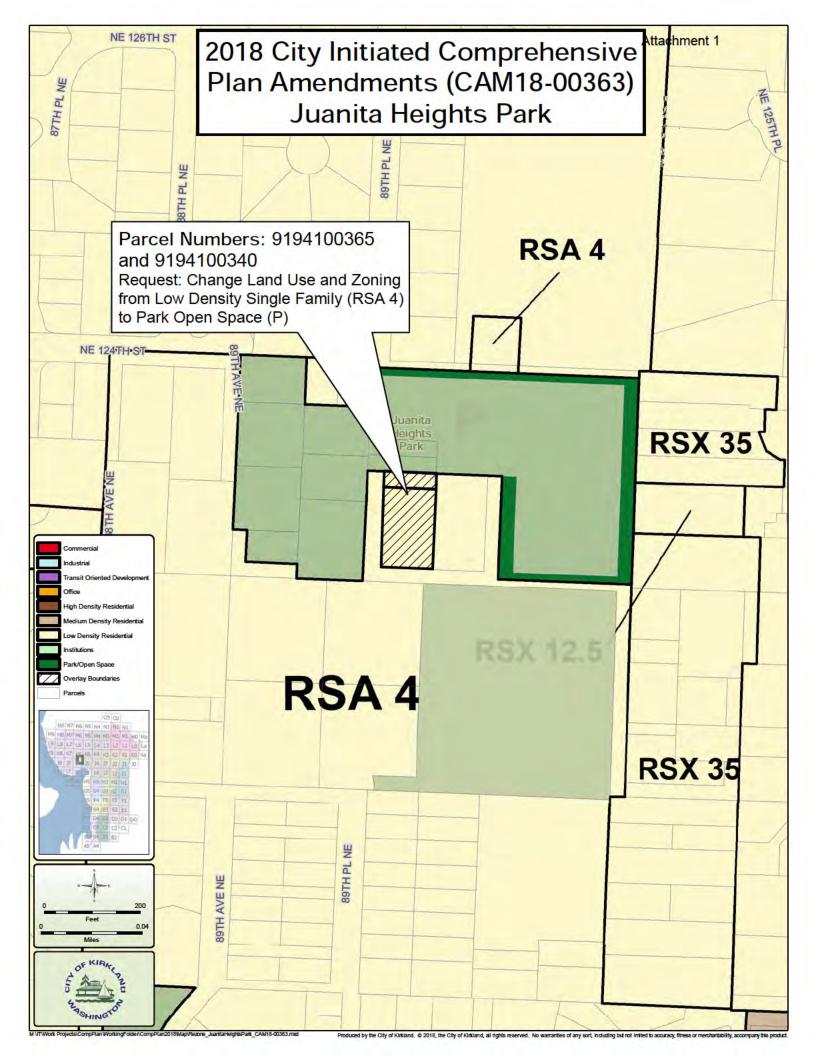


Figure T-15: Functional Classification of Streets



PUBLICATION SUMMARY OF ORDINANCE NO. 4672

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 3481, AS AMENDED, AND THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 3710 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, FILE NO. CAM18-00363.

- SECTION 1. Provides amendments to the Comprehensive Plan Text, Figures and Tables in the Introduction Chapter, Land Use, Transportation, Parks and Open Space, and Capital Facilities Elements and all Neighborhood Plans.
- SECTION 2. Provides amendments to the Kirkland Zoning Map.
- <u>SECTION 3</u>. Provides that the Director of the Planning and Building Department is directed to amend the Zoning Map.
- <u>SECTION 4</u>. Provides a severability clause for the ordinance.
- SECTION 5. Establishes that this ordinance, to the extent it is subject to disapproval jurisdiction, will be effective within the disapproval jurisdiction of the Houghton Community Council Municipal Corporation upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance.
- <u>SECTION 6</u>. Authorizes the publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.
- <u>SECTION 7</u>. Directs the City Clerk to certify and forward a complete certified copy of this ordinance to the King County Department of Assessments.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 11th day of December, 2018.

I certify that the foregoing is a summary of Ordinance O-4672 approved by the Kirkland City Council for summary publication.

Kathi Anderson, City Clerk

CFP TABLES MODIFICATION SUMMARY 2019 to 2024 Changes from 2017 to 2018

Table CF-5 - Capital Facilities Plan: Transportation Projects 2019-2024

SOURCES OF FUNDS

Added:

Surface Water Reserves for STC 0831300 100th Avenue NE Roadway Improvements

Removed:

Street Operating Reserves for STC 0880100 Neighborhood Street Light Program Park Impact Fees for NMC 1200000 108th Ave NE Sidewalk Improvements at Edith Moulton Park Lake Washington School District Funding for TRC 0930000 NE 132nd St/Juanita H.S. Access Rd Intersection Improvements

Developer funding for the following projects:

STC 0600000 118th Avenue NE Roadway Extension;

TRC 0790100 NE 85th St/114th Ave Intersection Improvements Phase II;

TRC 0820100 Central Way/Park Place Center Traffic Signal;

TRC 1000100 6th Street & Central Way Intersection Improvements Phase 2;

TRC 1030000 Central Way/4th Street Intersection Improvements;

TRC 1040000 6th Street/ 4th Ave Intersection Improvements;

TRC 1050000 Central Way/5th Street Intersection Improvements; and,

TRC 1270000 NE 132nd Street Roundabout.

USES OF FUNDS

Removed/Completed:

STC 0591100 124th Ave NE Roadway Improvements (North Section) Design

STC 0600000 118th Avenue NE Roadway Extension

STC 0831200 100th Avenue NE Roadway Improvements

STC 0880100 Neighborhood Street Light Program

NMC 0070000 Cross Kirkland Corridor Connection-NE 52nd Street Sidewalk

NMC 0120100 NE 116th Street Crosswalk Upgrade

NMC 0120300 132nd Avenue NE Crosswalk Upgrade

NMC 0640100 Park Lane Pedestrian Improvements

NMC 0890000 Lake Front Pedestrian and Bicycle Improvements

NMC 0900000 Juanita Drive 'Quick Wins'

NMC 0920000 Active Transportation Plan Update

NMC 0950000 124th Avenue NE Sidewalk Improvements

NMC 1090100 Finn Hill Connections

NMC 1130100 Citywide Greenways Network Project-NE 75th Street

NMC 1180000 NE 128th Street / 139th Avenue NE Non-Motorized Imps

NMC 1190000 Downtown Pedestrian Access Study

NMC 1200000 108th Ave NE Sidewalk Improvements at Edith Moulton Park

NMC 1220000 120th Avenue NE Non-Motorized Improvements

NMC 1230000 Totem Lake Public Improvements Phase I

NMC 7777017 Annual Non-Motorized CAO/SWDM Surface Water Support

PTC 0010000 Citywide Transit Study

TRC 0790100 NE 85th St/114th Ave Intersection Improvements Phase II

TRC 0820100 Central Way/Park Place Center Traffic Signal

TRC 0911100 NE 124th St/124th Ave NE Intersection Improvements Design

TRC 0911200 NE 124th St/124th Ave NE Intersection Improvements ROW

TRC 0911300 NE 124th St/124th Ave NE Intersection Improvements Construction

TRC 0920000 NE 116th St / 124th Ave NE Dual Left Turn Lanes

TRC 0930000 NE 132nd St/Juanita H.S. Access Road Intersection Improvements

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TRC 0980000 NE 132nd St/ 116th Way NE (I-405) Intersection Improvements
      TRC 1000100 6th Street & Central Way Intersection Improvements Phase 2
      TRC 1030000 Central Way/4th Street Intersection Improvements
      TRC 1040000 6th Street/4th Ave Intersection Improvements
      TRC 1050000 Central Way/5th Street Intersection Improvements
      TRC 1110300 Intelligent Transportation System, Phase II
      TRC 1180000 General Parking Lot Improvements
      TRC 1190000 Kirkland Citywide Intelligent Transportation System Study
      TRC 1220000 Totem Lake Intersection Improvements
      TRC 1270000 NE 132nd Street Roundabout
      TRC 7777017 Annual Traffic CAO/SWDM Surface Water Support
New Projects:
      STC 0060600 6th Street South Street Preservation
      STC 0060700 98th Avenue NE Street Preservation
      STC 0831300 100th Avenue NE Roadway Improvements (North Section)
      STC 0831400 100th Ave NE Roadway Imps (Mid-North Section)
      STC 0831500 100th Avenue NE Roadway Improvements (Mid-South Section)
      STC 0831600 100th Avenue NE Roadway Improvements (South Section)
      STC 0940000 Holmes Point Dr. NE Road Embankment Stabilization Location 1
      STC 0950000 Holmes Point Dr. NE Road Embankment Stabilization Location 2
      STC 0960000 Holmes Point Dr. NE Road Embankment Stabilization Location 3
      STC 0970000 Holmes Point Dr. NE Road Embankment Stabilization Location 4
      STC 0980000 Holmes Point Dr. NE Road Embankment Stabilization Location 5
      STC 0990000 Champagne Pt. Road NE Embankment Stabilization
      STC 1000000 62nd Ave NE Road Embankment Stabilization
      STC 1010000 114th Ave NE Road Reconstruction
      STC 1020000 90th Ave NE Road Surface Water Drainage Repair
      NMC 0570100 Grant Funded Sidewalk Maintenance & Repair Program
      TRC 1170500 School Zone Beacon & Signage Improvements
      TRC 1300000 NE 145th Street/Juanita-Woodinville Way Intersection Imps
      TRC 1310000 NE 80th Street/120th Avenue NE Intersection Improvements
      TRC 1320000 100th Avenue NE/132nd Street Intersection Improvements
      TRC 1330000 100th Avenue NE/Juanita-Woodinville Way Intersection Imps
      TRC 1340000 100th Avenue NE/137th Street Intersection Improvements
      TRC 1350000 100th Avenue NE/Simonds Road Intersection Imps
      TRC 1360000 100th Avenue NE/145th Street Intersection Imps
      TRC 1370000 Lake Street/Kirkland Avenue Intersection Improvements
      TRC 1380000 NE 100th Street/132nd Ave NE Intersection Improvements
Changed:
      STC 0060000 Annual Street Preservation (budget change)
      STC 0060300 Street Levy Annual Street Preservation Program (budget change)
      STC 0060500 Totem Lake Roadway Repair (timing/budget change)
      STC 0591200 124th Ave NE Rdwy Imps (North) ROW (moved to funded/budget change)
      STC 0591300 124th Ave NE Rdwy. Imps (North) Const (moved to funded/budget change)
      STC 0890000 Juanita Drive Auto-Intersection and Safety Improvements (name/timing
                    change)
      NMC 0710000 NE 132nd St Sidewalk Improvement (moved to funded/budget change)
      NMC 0810000 Cross Kirkland Corridor to Redmond Central Connector (budget change)
      NMC 0861000 NE 124<sup>th</sup> Street/124<sup>th</sup> Ave NE Ped Bridge Design & Const (budget change)
      NMC 0870000 Citywide School Walk Route Enhancements (timing/budget change)
      NMC 0871000 North Kirkland/JFK School Walk Route Enhancements (budget change)
      NMC 0095000 124th Avenue NE Sidewalk Improvements (timing/budget change)
      NMC 0980000 Kirkland Ave Sidewalk Improvements (timing/budget change)
      NMC 1150000 CKC Emergent Projects Opportunity Fund (timing change)
      TRC 0093000 NE 132nd St/Juanita High School Access Rd Intersection Improvements
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(timing/budget change)

TRC 0940000 NE 132nd St/108th Ave NE Intrsn Imp (moved to funded/budget change) TRC 1200000 Kirkland Intelligent Transportation System Phase 3 (budget change)

TRC 1240000 116th Ave NE/NE 124th St Intrsn Imp (moved to funded/budget change)

Table CF-6 - Capital Facilities Plan: Utility Projects 2019-2024

SOURCES OF FUNDS

Added:

Intergovernmental Revenues for the following projects:

- WAC 1290000 S. Res Seismic and Recoat Project
- WAC 1290100 South Reservoir Seismic and Recoating Pre-design

USES OF FUNDS

Removed/Completed:

WAC 1390000 6th Street South Watermain Replacement

WAC 1540000 4th Street Watermain Replacement Phase 2

WAC 1550000 120th Avenue NE Watermain Improvement

WAC 1560000 122nd Avenue NE Watermain Improvement

WAC 1610000 Kirkland Way Watermain Replacement

WAC 7770000 Annual Water CAO/SWDM Support

SSC 0510000 6th Street South Sewermain Replacement

SSC 0690000 1st Street Sewermain Replacement

SSC 0700000 5th Street Sewermain Replacement

SSC 0710000 6th Street Sewermain Replacement

SSC 0850000 Slater Avenue NE Sewermain Replacement

SSC 7770000 Annual Sewer CAO/SWDM Support

New Projects:

WAC 1290100 South Reservoir Seismic and Recoating Pre-design

WAC 1640000 NE 116th Place Watermain Replacement

WAC 1670000 11th Ave Watermain Replacement

WAC 1680000 11th Place Watermain Replacement

Changed:

WAC 0520000 108th Ave NE Watermain Replacement (moved to funded/budget change)

WAC 1020000 104th Ave NE Watermain Replacement (timing/budget change)

WAC 1290000 S. Res Seismic and Recoat Project (moved to funded/name/budget change)

WAC 1330000 Kirkland Avenue Watermain Replacement (moved to funded/budget change)

WAC 1340000 5th Ave S / 8th St S Watermain Replacement (timing/budget change)

WAC 1530000 3rd Street Watermain Improvement (timing/budget change)

WAC 1570000 8th Avenue W Watermain Improvement (timing/budget change)

WAC 1580000 NE 112th Street Watermain Improvement (timing/budget change)

WAC 1590000 NE 113th Place Watermain Improvement (timing/budget change)

WAC 1600000 126th Avenue NE Watermain Improvement (timing/budget change)

WAC 8880000 Annual Watermain Replacement Program (timing/budget change)

WAC 9990000 Annual Water Pump Station/System Upgrade Prog. (timing/budget change)

SSC 0520000 108th Avenue NE Sewermain Replacement (budget change)

SSC 0620000 NE 108th Street Sewermain Replacement (timing/budget change)

SSC 0720000 Kirkland Avenue Sewermain Replacement (budget change)

SSC 0770100 West of Market Sewermain Replacement - Phase I (timing/budget change)

SSC 8880000 Annual Sanitary Pipeline Replacement Program (timing/budget change) SSC 9990000 Annual Sanitary Pump Station/Sys Upgrade Prog. (timing/budget change)

Table CF-7 - Capital Facilities Plan: Surface Water Projects 2019-2024

SOURCES OF FUNDS

No changes

USES OF FUNDS

Removed/Completed:

SDC 0850200 Cross Kirkland Corridor Water Quality Retrofit - CKC Rain Garden

SDC 0870000 Silver Spurs Flood Reduction

SDC 0910000 Holmes Point Drive Pipe Replacement

SDC 0950000 NE 141st Street Stormwater Pipe Installation

SDC 0980000 Champagne Creek Stormwater Retrofit

SDC 0990000 Goat Hill Drainage Conveyance Capacity

SDC 1050100 118th Ave NE Property Acquisition

SDC 1060100 CKC Surface Water Drainage at Crestwoods Park Design/Construction

SDC 0108000 Maintenance Center Surface Water Pollution Prevention Plan Upgrades

SDC 1090000 Holmes Point Drive Pipe Replacement-Phase 2 Outfall

SDC 1100000 120th Avenue NE Stormwater Pipe Replacement

SDC 7770000 Surface Water CAO/SWDM Contribution

New Projects:

SDC 1120000 112th Avenue NE Pipe Repair (unfunded)

SDC 1130000 113th Avenue NE Pipe Repair (unfunded)

SDC 1140000 124th Avenue NE Pipe Repair (unfunded)

SDC 1150000 Weaver's Pond Pipe Replacement (unfunded)

SDC 1160000 NE 140th Street Pipe Replacement (unfunded)

SDC 1170000 111th Ave NE Pipe Repair (unfunded)

SDC 1180000 Champagne Point Dr NE Stormwater Improvement (unfunded)

SDC 1190000 NE 58th Street Stormwater Improvement (unfunded)

SDC 1200000 Kingsgate Park Pipe Outfall Improvement (unfunded)

SDC 1210000 Kirkland Advanced Mitigation Project (funded)

SDC 1220000 Totem Lake Regional Detention - Phase I Design (funded)

SDC 1230000 Lake Street Stormwater Repair (funded)

SDC 1241100 Cedar Creek Fish Passage/Culvert Replacement (100th Ave NE) (funded)

Changed:

SDC 0450000 Carillon Woods Erosion Control Measures (budget change)

SDC 0461000 Regional Detention in Forbes Creek Basin - Phase I (moved to unfunded)

SDC 0469900 Regional Detention in Forbes and Juanita Creek Basins (budget change)

SDC 0470000 Annual Replacement of Aging/Failing Infrastructure (budget change)

SDC 0490000 Forbes Creek/108th Ave NE Fish Passage Imp (timing change)

SDC 0510000 Forbes Creek/KCMetro Access Road Culvert Enhancement (budget change)

SDC 0530000 Forbes Creek/Coors Pond Channel Grade Controls (timing/budget change)

SDC 0540000 Forbes Crk/CKC Fish Passage Improvements (timing/budget change)

SDC 0610000 Everest Park Stream Channel/Riparian Enhancements (budget change)

SDC 0630000 Everest Creek - Slater Ave at Alexander St (timing/budget change)

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SDC 0760000 NE 141st Street/111th Avenue NE Culvert Repair (budget change)
SDC 0810000 Neighborhood Drainage Assistance Program (NDAP) (budget change)
SDC 0840000 Market Street Storm Main Rehabilitation (budget change)
SDC 0850100 Cross Kirkland Water Quality (budget change)
SDC 0880000 Comfort Inn Pond Modifications (budget change)
SDC 0890000 NE 142nd Street Surface Water Drainage Improvements (budget change)
SDC 0900000 Goat Hill Drainage Ditch Convey. & Chan Stabilaz'n (timing/budget change)
SDC 0920000 Juanita Creek Culvert at NE 137th Street (timing/budget change)
SDC 0930000 Pleasant Bay Apartments Line Replacement (budget change)
SDC 0940000 NE 114th Place Stormline Replacement (moved to unfunded)
SDC 0970000 Champagne Creek Stabilization (moved to unfunded)
SDC 1000000 Brookhaven Pond Modifications (timing/budget change)
SDC 1050000 Property Acquisition Opportunity Fund (budget change)
SDC 1070000 132nd Square Park Surface Water Retrofit Facility (budget change)
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Table CF-8 - Capital Facilities Plan: Parks Projects 2019-2024

SOURCES OF FUNDS

Added:

King County Parks Levy for the following projects:

- PKC 1331000 Dock & Shoreline Renovations
- PKC 1333000 Neighborhood Park Land Acquisition

Private Contributions for PKC139 200 Totem Lake Park Development - Expanded Phase I

Removed:

Property Sale for the following projects:

- PKC 0560000 Forbes Lake Park Development
- PKC 1230100 Peter Kirk Park Pool Liner

Grants for the following projects:

- PKC 1331000 Dock & Shoreline Renovations
- PKC 1391100 Totem Lake Park Acquisition

USES OF FUNDS

Removed/Completed:

PKC 0560000 Forbes Lake Park Development

PKC 1190100 Juanita Beach Park Bathhouse Replacement

PKC 1230100 Peter Kirk Park Pool Liner

PKC 1332000 City-School Playfield Partnership

PKC 1334000 Edith Moulton Park Redevelopment

PKC 1391100 Totem Lake Park Acquisition

PKC 1391200 Totem Lake/CKC Land Acquisition

PKC 1520000 O.O. Denny Park Improvements

New Projects:

PKC 1190300 Juanita Beach Park Playground

PKC 1340200 132nd Square Park Master Plan

PKC 1540000 Indoor Recreation & Aquatic Facility Study

PKC 1550000 Finn Hill Neighborhood Green Loop Trail Master Plan

PKC 1560000 Park Restrooms Renovation/Replacement Program

PKC 1570000 Neighborhood Park Development Program

Changed:

PKC 0490000 Open Space, Park Land & Trail Acq Grant Match Program (budget change)

PKC 0660000 Parks, Play Areas & Accessibility Improvements (name/budget change)
 PKC 0871100 Waverly Beach Park Renovation Phase II (timing/budget change)
 PKC 1210000 Green Kirkland Forest Restoration Program (budget change)
 PKC 1331000 Dock & Shoreline Renovations (timing/budget change)
 PKC 1333000 Neighborhood Park Land Acquisition (budget change)
 PKC 1340100 Totem Lake Park Playfields Renovation (moved to funded/budget change)
 PKC 1390200 Totem Lake Park Development - Expanded Phase I (budget change)
 PKC 1420000 Doris Cooper Houghton Beach Park Restroom Replacement (moved to funded/budget change)
 PKC 1470000 Park Maintenance Center (timing/budget change)
 PKC 1510000 Park Facilities Life Cycle Projects (budget change)

Table CF-9 - Capital Facilities Plan: Public Safety Projects 2019-2024

SOURCES OF FUNDS

Removed:

Facility Reserves for PSC 3001000 Fire Station 25 Renovation Fire District 41 Bond/Cash for PSC 3001000 Fire Station 25 Renovation Land Sale for PSC 3002000 Fire Station 24 Land Acquisition

USES OF FUNDS

Removed/Completed:

PSC 3001000 Fire Station 25 Renovation PSC3002000 Fire Station 24 Land Acquisition

New Projects:

PSC 0620000 Defibrillator Unit Replacement PSC 0810000 Fire Station 26 Training Prop

Changed:

PSC 0660000 Thermal Imaging Cameras (timing change)
PSC 0710000 Self Contained Breathing Apparatus (SCBA) (timing/budget change)
PSC 0760000 Personal Protective Equipment (PPE) (timing/budget change)
PSC 1000000 Police Equipment Replacement (timing/budget change)
PSC 2000000 Fire Equipment Replacement (timing/budget change)
PSC 3002200 Fire Station 24 Replacement (timing/budget change)
PSC 3003000 Fire Station 27 Land Acquisition (moved to funded/budget change)

Table CF-10 - Capital Facilities Plan: Facilities Projects 2019-2024

SOURCES OF FUNDS

Removed:

REET 2 Reserves for GGC 0100000 Affordable Housing & Homelessness Investment

USES OF FUNDS

Removed/Completed:

GGC 0100000 Affordable Housing & Homelessness Investment

New Projects:

GGC 0370400 Public Works Maintenance Center Tenant Improvements GGC 0380100 Municipal Garage Repairs

GGC 0390000 City Hall Annex HVAC Installation

Changed:

GGC 0800000 Electrical, Energy Management & Lighting Systems (budget change)

GGC 0900000 Mechanical/HVAC Systems Replacements (budget change)

GGC 1000000 Painting, Ceilings, Partition & Window Replacements (budget change)

GGC 1100000 Roofing, Gutter, Siding and Deck Replacements (budget change)

GGC 1200000 Flooring Replacements (budget change)

RESOLUTION 2019-2.

A RESOLUTION OF THE HOUGHTON COMMUNITY COUNCIL APPROVING ORDINANCE NO. 4672 ADOPTED BY THE KIRKLAND CITY COUNCIL ON DECEMBER 11, 2018, ADOPTING THE 2018 CITY INITIATED COMPREHENSIVE PLAN AMENDMENTS, (FILE NO. CAM18-00363).

WHEREAS, the Houghton Community Council has received from the Kirkland City Council Ordinance No. 4672, adopting the amendments to the Comprehensive Plan and Zoning Map, which was approved by the City Council on December 11, 2018; and

WHEREAS, the subject matter of Ordinance No. 4672, pursuant to Ordinance 2001, is subject to the disapproval jurisdiction of the Houghton Community Council and shall become effective within the Houghton Community Municipal Corporation only upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance; and

WHEREAS, the subject matter of Ordinance No. 4672was reviewed and discussed by the Planning Commission at the public hearing on November 8, 2018; and

WHEREAS, the subject matter of this ordinance was reviewed and discussed by the Houghton Community Council at a meeting held on August 27, 2018 and at said meeting the Houghton Community Council provided recommendations on said subject matter; and

WHEREAS, the subject matter of this ordinance will serve the interests and promote the health, safety, and welfare of the Houghton Community Municipal Corporation; and

WHEREAS, the Houghton Community Council determines that it will approve Ordinance No. 4672;

NOW, THEREFORE, be it resolved that Ordinance No. 4672 is hereby approved by the Houghton Community Council and shall be effective within the Houghton Community Municipal Corporation.

PASSED by majority vote of the Houghton Community Council in regular, open meeting this 28 day of January, 2019.

	SIGNED IN AI	JTHENTICA 0	ATION 1	thereof th	ıis	_ day of
		Cha	air, Houç	ghton Cor	nmunity	 Council
City Cleri	<u> </u>					