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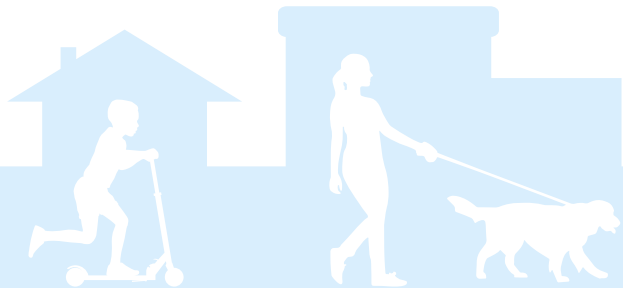
Utilities, Public Services, Capital Facilities Elements

Planning Commission Policy Briefing

April 11, 2024

Lindsay Levine, AICP, Senior Planner

Scott Guter, AICP, Senior Planner



Community Engagement Goals

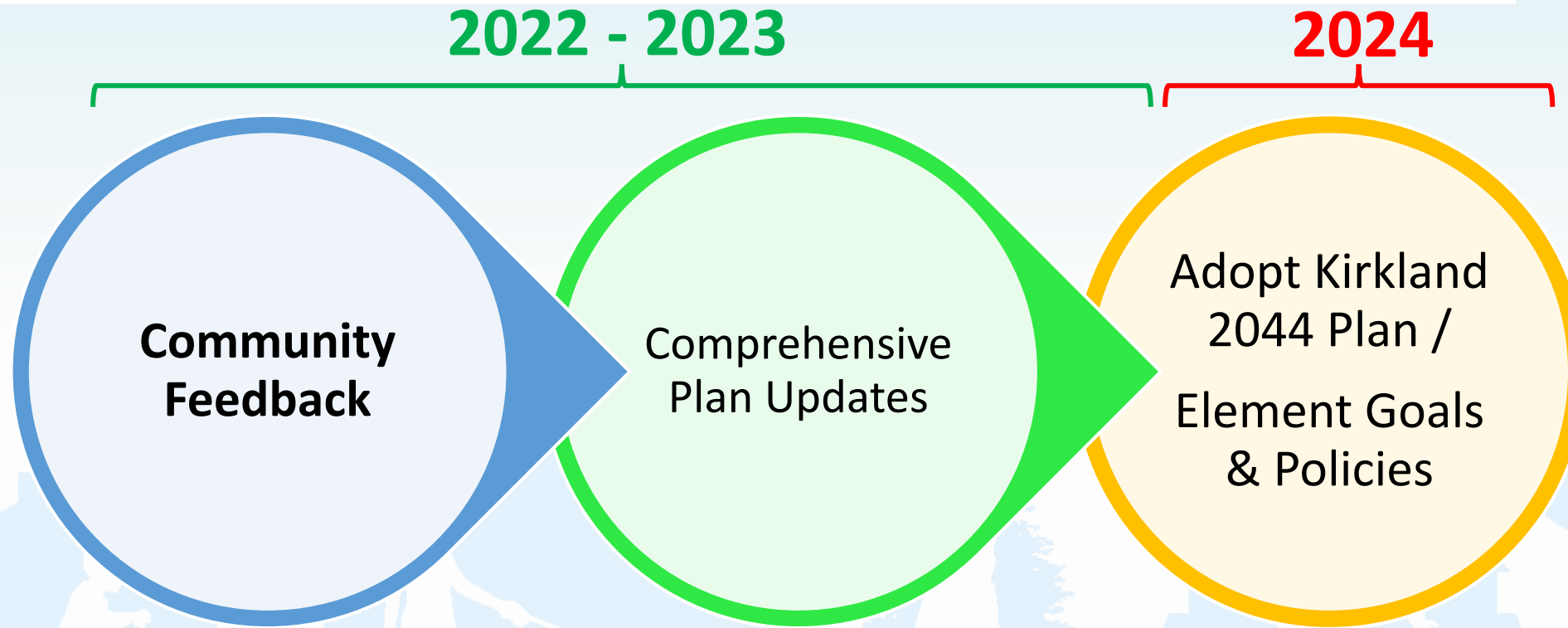


AGENDA

- Timeline
- Community Engagement
- Overview of Utilities, Public Services, & Capital Facilities Elements
- Study Issues
- Next Steps
- Policy Discussion



Where are we in the process?



Outreach & Engagement continues throughout process

Community Engagement Goals

INVOLVE PRIORITY POPULATIONS

Black, Indigenous, and People of Color (BIPOC)

People who identify as lesbian, gay, bisexual, transgender, queer, intersex, asexual plus (LGBTQIA+)

Seniors

Low-income households

People experiencing homelessness

Youth

Renters

People with disabilities or accessibility challenges

Immigrant communities and people facing language barriers



Community Engagement

- Comp Plan outreach has included:

- Boards, Commissions, Councils
- City Hall for All
- Tabling at community events
- Focus Groups
- Surveys
- Projects at local schools
- Kirkland Alliance of Neighborhoods (KAN)
- Targeted outreach to English as a second language (ESL) groups at Peter Kirk Community Center



- No specific outreach on Utilities, Public Services, Capital Facilities elements
- Public feedback on these elements gathered from outreach on other elements such as Land Use, Housing, and Sustainability Elements

Utilities Element



Goals and policies address water, sewer, surface water, solid waste & recycling, solid waste transfer, electricity, natural gas, telecommunications, and petroleum pipelines.

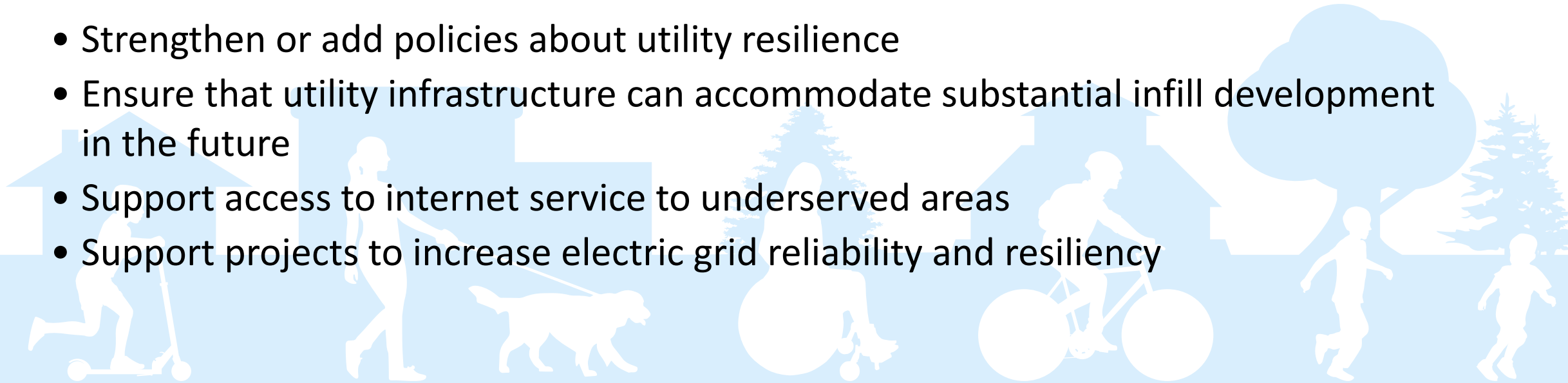
- Water: City Water Utility, Northshore Utility District, Woodinville Water District
- Sewer: City Sewer Utility, Northshore Utility District, Woodinville Water District
- Surface water: City
- Solid waste & recycling collection: City contracts with Waste Management
- Solid waste transfer: King County Solid Waste Division
- Electricity & natural gas: PSE
- Petroleum pipelines: BP Pipelines North America
- Wireless, wired telephone, cable TV, and broadband internet service: private companies
- Fiber-optic network: The City and its partners, and private companies



Utilities Study Issues



- Strengthen policies about resource conservation (e.g., electricity, water)
- Strengthen policies about renewable energy
- Consider the impacts of climate change and fisheries protection on regional water resources
- Strengthen or add policies about utility resilience
- Ensure that utility infrastructure can accommodate substantial infill development in the future
- Support access to internet service to underserved areas
- Support projects to increase electric grid reliability and resiliency



Utilities Study Issues

- Support installation of electric vehicle (EV) charging stations (including for bikes and vehicles) in public rights-of-way and at City-owned facilities and parks
- Support exploring ways to make it easier for residential and commercial property owners to install EV charging stations (e.g., through code amendments, incentives, partnering with PSE)



Public Services Element



Goals & policies address fire and emergency medical services, emergency management, police protection, solid waste collection and transfer, schools, and libraries.



- Fire & emergency medical: City
- Emergency management: City
- Police: City
- Public schools: Lake Washington School District
- Libraries: King County Library System





Crisis Responders
from the new
Regional Crisis Response Agency



City of Bothell™



Public Services Study Issues

- Add information and policies about the City & region's response to homelessness (*addressed in Human Services Element*)
- Add information and policies about the City & region's behavioral health crisis response
- Update policies about emergency management
- Support increasing public school capacity
- Support locating new/expanded public facilities and schools in areas that are well served by transit and pedestrian and bicycle networks
- Add policy about reuse of materials/products, recycling, and compost (*moved to Utilities Element*)
- Revise on the Houghton Transfer Station to reflect the updated situation and focus on ensuring adequate mitigation if the site is selected (*moved to Utilities Element*)

Capital Facilities Element

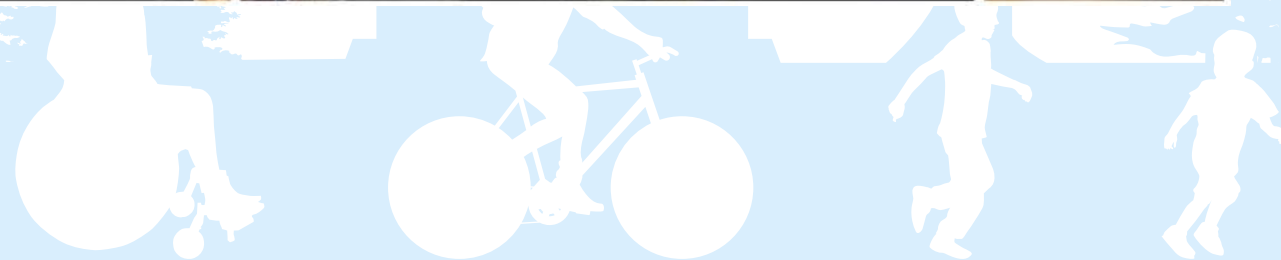


- Sets the goals and policies for capital facility planning (6-years) for the City
- Capital facilities are City-owned structures, improvements, pieces of equipment, or other fixed assets (including land) with a useful life greater than 10-years and cost \$50,000 or greater (except for land)
- The Element contains a list of capital projects with estimated costs and methods of financing

Capital Facilities Study Issues



- Update policies to align with regional and GMA requirement.
- Update policies to more closely align the element with the Sustainability, Climate and Environment Element; and
- Update to incorporate long-range capital and transportation projects.



Next Steps



- Refinements to proposed goals & policies
- Public hearing June 27
- Council adoption by end of year



Discussion



Question #1: Do Commissioners have questions or feedback about any draft proposed revisions to Utilities, Public Services, or Capital Facilities goals and policies?

Question #2: Are there any policy themes or concepts that should be incorporated into the draft policies?



Utilities Element

Proposed Draft Utilities Policy



Policy U-1.2: Provide for needed capital facilities and utilities to achieve community goals related to growth based on adopted levels of service and forecasted growth in accordance with the Land Use Element of this Plan and to meet established levels of service.



Proposed Draft Utilities Goal



Goal U-7: Promote the transition to renewable energy and infrastructure that is energy efficient, addresses climate change, and ~~protects~~ benefits the community ~~character~~.



Proposed Draft Utilities Policy



Policy U-7.1: Encourage the public to conserve energy through public education, promoting incentives, and collaboration with Puget Sound Energy.



Proposed Draft Utilities Policy



Policy U-7.5: Support the installation of electric vehicle (EV) charging stations, electric bike charging stations, and related infrastructure. Prioritize underserved communities.



Proposed Draft Utilities Policy



Policy U-8.3: Support the community in reducing waste by reusing, recycling, and composting.



Public Services Element

Proposed Draft Public Services Policy



Policy PS-1.12: Build positive relationships between the Kirkland Police Department, Kirkland Fire Department, and community members.



Proposed Draft Public Services Policy



Policy PS-2.5: Coordinate with the Lake Washington School District on the planning, siting and development of new, replaced or expanded school facilities to increase public school capacity. Coordinate with the school district on using school facilities to meet the community’s recreation and other needs.



Proposed Draft Public Services Policy



Policy PS-2.6: Locate new or expanded schools, institutions, and other community facilities and services in areas that are served by quality transit service and active transportation networks.

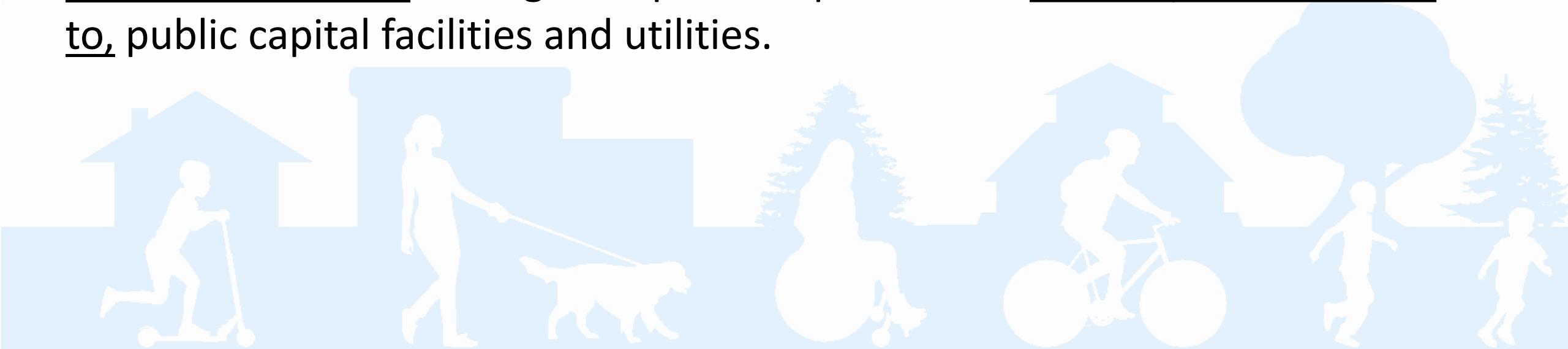


Capital Facilities Element

Proposed Draft Capital Facilities Goal



Goal CF-1: Contribute to the quality of life in Kirkland for both current and future generations through the planned provision of, and equitable access to, public capital facilities and utilities.



Proposed Draft Capital Facilities Policy



Policy CF-1.2: Design public facilities to be sensitive in scale and design with surrounding uses, and to ~~incorporate common design elements which~~ enhance a sense of community ~~and neighborhood identity~~, and equitably balance the location of new facilities away from disproportionately burdened communities.



Proposed Draft Capital Facilities Policy



Policy CF-1.5: Protect and enhance public health and environmental quality through the appropriate location, design, and construction of public facilities and through responsible maintenance and operating procedures.



Proposed Draft Capital Facilities Goal



Goal CF-2: Implement sustainable development principles with the design, and construction, maintenance, and operation of public facilities.



Proposed Draft Capital Facilities Policy



Policy CF-2.2: Use life cycle cost and embodied carbon analysis to determine the most cost-effective low carbon facility design and construction strategies over the lifetime of a public facility.



Proposed Draft Capital Facilities Policy



Policy CF-2.5: Invest in sustainable and proactive plans to maintain and replace critical city and facility infrastructure.



Thank you



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