



CITY OF KIRKLAND
Planning and Building Department
123 5th Avenue, Kirkland, WA 98033
425.587.3600- www.kirklandwa.gov

MEMORANDUM

To: Houghton Community Council

From: Janice Coogan, Senior Planner
Jeremy McMahan, Deputy Director, Planning and Building

Date: January 11, 2021

Subject: Final Action: 2020 City Initiated Comprehensive Plan Amendments,
File Number CAM20-00471

Staff Recommendation

Consider Resolution 2021-1 to approve the 2020 City-Initiated Amendments to the Comprehensive Plan and Zoning Map applicable within the Houghton Community Municipal Corporation. The amendments were adopted by Ordinance 4745 on December 8, 2020 by the Kirkland City Council.

Background

Annually, the City considers legislative amendments to the Comprehensive Plan and related amendments to the Zoning Map, Zoning Code or Municipal Code. Included in O-4745 (Attachment 1) are a group of City-Initiated Amendments to the Comprehensive Plan and Zoning Map including:

- Changes in land use designations for three parcels (two parcels acquired for park expansions in the Finn Hill and Juanita Neighborhoods; and one Community-Initiated Amendment Request (Mann CAR) rezone in the Juanita Neighborhood); related revisions to maps in those neighborhood plans, Parks and Open Space Element maps, and the Zoning Map.
- Minor text amendment in the Land Use Element to reference designation of Downtown Kirkland as an Urban Center by the King County Countywide Planning Policies.
- Updates to the Capital Facilities Plan Tables 5-10 to reflect changes to the Capital Improvement Program (CIP) and budget. Revisions to Table CF-4, Functional Plans list to include the adopted Sustainability Master Plan and Totem Lake Enhancement and Multimodal Transportation Network Plan.
- Updates to neighborhood plan map figures to reference the adopted citywide connections map Figure T-28 in the Transportation Element
- Updates to Market, Norkirk, and Highlands Neighborhood Plans and Market Street Corridor plan.

Proposed Amendments Within the Disapproval Jurisdiction of the HCC

The amendments applicable within the Houghton Community Municipal Corporation and disapproval jurisdiction of the Houghton Community Council are Exhibits A, B, H, and I, (included as Attachments 2-5 to this memo) and summarized below:

Attachment 2 (Exhibit A) replaces [Capital Facilities Plan \(CFP\) \(Chapter XIII\)](#) Tables 5-10 for consistency with the 2021-2026 Capital Improvement Program (CIP) (transportation, utilities, surface water, parks, public safety, and public facility services and improvements) and the 2021-2022 budget. Included is a summary of the changes to the CIP from 2019-2020.

Attachment 3 (Exhibit B) amends Capital Facilities Plan Table CF-4, Functional Plans, to include the adopted Sustainability Master Plan.

Attachment 4 (Exhibit H) includes minor text amendments to the Lakeview Neighborhood Plan to refer to the [Transportation Element Figure T-28, Citywide Transportation Connections Map](#).

Attachment 5 (Exhibit I) amends map figure legends in the Lakeview, Bridle Trails and Central Houghton Neighborhood Plans to reference Transportation Element Map Figure T-28, City Transportation Connections.

Public Meetings

The following public meetings were held leading up to final adoption of these amendments:

On [September 10, 2020 the Planning Commission \(PC\) and Houghton Community Council \(HCC\) conducted a joint study session](#) on the proposed amendments. At the meeting, the HCC waived the right to hold a public hearing on the amendments because there are only minor revisions within its jurisdiction.

On [October 22, 2020, the PC](#) held a public hearing on the proposed amendments. The PC recommended approval of the amendments.

On [December 8, 2020 the City Council](#) adopted O-4745 approving the amendments consistent with the recommendations of the PC, with one amendment related to a policy in the Market Street Corridor Plan.

Attachments:

1. O-4745
2. CFP Tables 5-10 revisions and Summary of the changes to the CIP
3. CFP Table CF-4 revisions
4. Lakeview Neighborhood Plan text changes to refer to Figure T-28
5. Lakeview, Bridle Trails and Central Houghton Neighborhood Plans revisions to map figures

Cc: File CAM20-00471

ORDINANCE 4745

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING, LAND USE, AND AMENDING THE COMPREHENSIVE PLAN ORDINANCE 3481, AS AMENDED, TO UPDATE CHAPTER XIII CAPITAL FACILITIES PLAN, CHAPTER VI LAND USE, CHAPTER X PARKS, RECREATION AND OPEN SPACE, CHAPTER IX TRANSPORTATION ELEMENTS, CHAPTER XV REPLACE THE MARKET, NORKIRK, HIGHLANDS NEIGHBORHOOD PLANS, MARKET STREET CORRIDOR PLAN, LEGISLATIVE REZONES, AND THE CITY OF KIRKLAND ZONING MAP, ORDINANCE 3710 AS AMENDED, TO ENSURE THE ZONING MAP CONFORMS TO THE COMPREHENSIVE PLAN AND THE CITY COMPLIES WITH THE GROWTH MANAGEMENT ACT, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM18-00741 AND FILE NO. CAM20-00471.

1 WHEREAS, the City Council has received a recommendation for
2 approval from the Kirkland Planning Commission to amend certain
3 portions of the Comprehensive Plan for the City, Ordinance 3481, as
4 amended, and portions of the Zoning Map, Ordinance 3710, as
5 amended, to ensure the Zoning Map conforms to the Comprehensive
6 Plan and the City complies with the Growth Management Act, as set
7 forth in the report and recommendation of the Planning Commission
8 dated October 15, 2020, and bearing Kirkland Planning and Building
9 Department File No. CAM18-00741 and File No. CAM20-00471; and

10
11 WHEREAS, prior to making the recommendation the Planning
12 Commission, following notice as required by RCW 35A.63.070, held on
13 October 22, 2020, a public hearing, on the amendment proposals and
14 considered the comments received at the hearing; and

15
16 WHEREAS, pursuant to the State Environmental Policy Act
17 (SEPA), there has accompanied the legislative proposal and
18 recommendation through the entire consideration process, a SEPA
19 Addendum to the City of Kirkland 2015 Comprehensive Plan Update
20 Draft and Final Environmental Impact Statement (EIS), issued by the
21 responsible official pursuant to WAC 197-11-625; and

22
23 WHEREAS, in a public meeting on December 8, 2020, the City
24 Council considered the environmental documents received from the
25 responsible official, together with the report and recommendation of the
26 Planning Commission; and

27
28 WHEREAS, RCW 36.70A.130, requires the City to review all
29 amendments to the Comprehensive Plan concurrently and no more
30 frequently than once every year; and

31
32 WHEREAS, the Growth Management Act (GMA), RCW
33 36.70A.130, mandates that the City of Kirkland review, and if needed,
34 revise its official Zoning Map; and

WHEREAS, the Zoning Map implements the Comprehensive Plan (Ordinance 3481 as amended).

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. Comprehensive Plan Text, Map Figures and Tables amended. The Comprehensive Plan, Ordinance 3481, as amended, is amended as set forth in Exhibits A-M attached to this Ordinance and incorporated by reference. These amendments include the following:

Exhibit A: Replace Capital Facilities Plan Project Tables CF-5-10;

Exhibit B: Revise Capital Facilities Plan Table CF-4, Functional and Management Plans to include the Totem Lake Enhancement and Multimodal Transportation Network Plan and Sustainability Master Plan;

Exhibit C: Amend Land Use Map LU-1 for legislative change in land use designation for the following parcels:

Windsor Vista Park parcel PIN 9477201690 change from LDR 6 to P (Park/Open Space) zone

Juanita Heights Park parcel PIN 9194100940 change from LDR 4 to P (Park/Open Space) zone

Two parcels at 10213 NE 124th Street, (PIN 2926059176) and at 10203 NE 124th Street (PIN 2926059281) from LDR 6 to MDR 12;

Exhibit D: Land Use Element Policy LU-5.5 text amendments related to the Greater Downtown Urban Center;

Exhibit E: Amend Parks, Recreation and Open Space Element Figure PR-1 to reflect the two legislative changes in land use described in Exhibit C;

Exhibit F: Amend Finn Hill Neighborhood Plan figures: 4.1, 4.2a, 4.2b, 4.3, 5.1, 5.2, 5.3, 6.1, 6.2, 7.1, 7.2, 7.3, 7.5, 7.6 to reflect change in land use at Juanita Heights Park parcel described in Exhibit C;

Exhibit G: Amend Juanita Neighborhood Plan Figures: J-1 to J-8 to reflect two changes in land use described in Exhibit C;

Exhibit H: Text amendments to the Lakeview, Rose Hill, Totem Lake, Kingsgate, Finn Hill Neighborhood Plans related to the Transportation Element Figure T-28, City Transportation Connections Map;

Exhibit I: Amend map figure legends in the following neighborhood plans to reference Transportation Element Figure T-28, City Transportation Connections:

Bridle Trails Neighborhood Plan Figures BT-5, BT-6, BT-7;

Central Houghton Neighborhood Plan Figures CH-4, CH-5;

Everest Neighborhood Plan Figures EV-4, EV-5, EV-6;

Finn Hill Neighborhood Plan Figure FH-7.3;

Juanita Neighborhood Plan Figures J-5, J-6, J-7;
Kingsgate Neighborhood Plan Figures K-4, K-5;
Lakeview Neighborhood Plan Figures L-4, L-5, L-6;
Moss Bay Neighborhood Plan Figures MB-9, MB-10, MB-11;
Rose Hill Neighborhood Plan Figures RH-11, RH-12, delete RH-13
(Street Connections map figure), RH-14, RH-15, RH-16, RH-17;
and
Totem Lake Neighborhood Plan Figures TL-5, TL-6, TL-7, TL-8;

Exhibit J: Replace the Market Neighborhood Plan;

Exhibit K: Replace the Norkirk Neighborhood Plan;

Exhibit L: Replace the Highlands Neighborhood Plan; and

Exhibit M: Replace the Market Street Corridor Plan.

Section 2. Zoning Map Amended: The official City of Kirkland Zoning Map as adopted by Ordinance 3710, as amended, is amended in accordance with the legislative rezones identified in Exhibit N attached to this Ordinance and incorporated by reference and to be consistent with the Comprehensive Plan.

Exhibit N: Zoning Map amendments: The ordinance authorizes the Zoning Map to be amended to be consistent with the Comprehensive Plan Land Use Map LU-1 by rezoning the parcels described in Exhibit C to the following zoning classifications:

- Windsor Vista Park expansion of parcel PIN 9477201690 to change the zoning from RSA 6 to P (Park/Open Space) zone
- Juanita Heights Park expansion of parcel PIN 9194100940 to change the zoning from RSA 4 to P (Park/Open Space) zone
- Mann CAR parcels at 10213 NE 124th Street, (PIN 2926059176) and at 10203 NE 124th Street (PIN 2926059281) to change the zoning from RSX 7.2 to RM 3.6 zone

Section 3. Official Map Change: The Director of the Planning and Building Department is directed to amend the official City of Kirkland Zoning Map to conform with this ordinance, indicating thereon the date of the ordinance's passage.

Section 4. If any section, subsection, sentence, clause, phrase, part or portion of this Ordinance, including those parts adopted by reference, is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

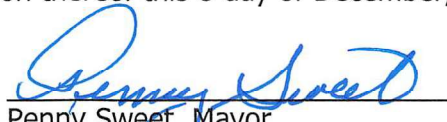
Section 5. To the extent that the subject matter of this Ordinance is subject to the disapproval jurisdiction of the Houghton Community Council as created by Ordinance 2001, the Ordinance shall become effective within the Houghton community either upon approval of the Houghton Community Council, or upon failure of the Community Council to disapprove this Ordinance within 60 days of its passage.

140 Section 6. Except as provided in Section 5, this Ordinance shall
141 be in full force and effect five days from and after its passage by the
142 City Council and publication, pursuant to Section 1.08.017, Kirkland
143 Municipal Code in the summary form attached to the original of this
144 Ordinance and by this reference approved by the City Council.

145
146 Section 7. A complete copy of this Ordinance shall be certified
147 by the City Clerk, who shall then forward the certified copy to the King
148 County Department of Assessments.

149
150 Passed by majority vote of the Kirkland City Council in open
151 meeting this 8 day of December, 2020.

152
153 Signed in authentication thereof this 8 day of December, 2020.


Penny Sweet, Mayor

Attest:


Kathi Anderson, City Clerk

Approved as to Form:


Kevin Raymond, City Attorney

Publication Date: 12/14/2020

CFP TABLES MODIFICATION SUMMARY 2021 to 2026

Changes from Adopted Revised 2019 to 2024

Table CF-5 – Capital Facilities Plan: Transportation Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

NMC 00610	Street Levy-Safe School Walk Routes
NMC 09800	Kirkland Ave Sidewalk Improvements

New Projects:

STC 00608	Local Road Maintenance
STC 00609	Totem Lake Boulevard & 120 th Avenue NE Preservation
STC 10700	NE 85 th Street Ped/Bike Connection 114 th Ave NE to 6 th St
STC 10800	NE 85 th Street and 6 th Street Westbound Transit Queue Jump
STC 10900	NE 85 th Street Eastbound Third Lane 120 th Ave NE to 122 nd Ave NE
NMC 08720	NE 131 st Way/90 th Ave NE Nonmotorized Improvements (97 th Ave NE to NE 134 th St) Scope & Design
NMC 12500	CKC Lighting 120 th Avenue NE to NE 124 th Street
NMC 12600	School & Transit Connector Sidewalk on 120 th Avenue NE
NMC 12700	Juanita Drive Nonmotorized Improvements 79 th Way NE to NE 120 th St
NMC 12800	CKC/Eastrail Crossing Study at 132 nd Ave NE
NMC 12900	Pedestrian Safety Improvements (Downtown and NE 124 th Street)
NMC 087xx	19 th Ave NE/4 th St Sidewalks and Crossing of Market Street (unfunded)
NMC 087xx	Reflective Flashing Beacon at 106 th Ave NE Crossing NE 68 th St (unfunded)
NMC 087xx	NE 124 th Street Sidewalk (unfunded)
TRC 09800	NE 132 nd St/116 th Way NE (I-405) Intersection Improvements

Changed Projects:

STC 00600	Annual Street Preservation (budget change)
STC 00603	Street Levy Street Preservation (budget change)
STC 00604	Central Way Street Preservation (budget change)
STC 05913	124 th Ave NE Roadway Improvements (North Section) Construction (budget change)
STC 08313	100 th Avenue NE Roadway Improvements (North Section) (budget change)
STC 08314	100 th Ave NE Roadway Improvements (Mid-North Section) (budget change)
STC 08900	Juanita Drive Intersection and Safety Improvements (budget change)
STC 99990	Regional Inter-Agency Coordination (budget change)
NMC 05700	Annual Sidewalk Maintenance Program (budget change)
NMC 08700	Safer Routes to School Action Plans Implementation (title & budget change)
NMC 11010	Citywide Accessibility Improvements (budget change)
NMC 11300	Citywide Greenways Networks (budget change)
TRC 11600	Annual Signal Maintenance Program (budget change)
TRC 11700	Citywide Traffic Management Safety Improvements (budget change)
TRC 11702	Vision Zero Safety Improvements (budget change)
TRC 12000	Kirkland Intelligent Transportation System Phase 3 (budget change)
TRC 13500	100 Ave NE/Simonds Road Intersection Improvements (budget change)
TRC 13600	100 th Ave NE/145 th St Intersection Improvements (budget change)
TRC 13800	NE 100 th Street/132 nd Ave NE Intersection Improvements (moved to funded from unfunded, budget change)
TRC 13900	NE 85 th St/132 nd Ave NE Dual Left Turn Lanes (budget change)
PTC 00400	108 th Avenue NE Transit Queue Jump – Phase I (timing change)
PTC 00500	108 th Avenue NE Transit Queue Jump – Phase II (timing change)

Table CF-6 – Capital Facilities Plan: Utility Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

WAC 88880	Annual Watermain Replacement Program
WAC 99990	Annual Water Pump Station/System Upgrade Program
SSC 88880	Annual Sanitary Pipeline Replacement Program
SSC 99990	Annual Sanitary Pump Station/System Upgrade Program

New Projects:

WAC 16900	NE 85 th St and I-405 Watermain Relocation
SSC 08600	8 th Avenue W Sewermain Improvements
SSC 08700	West of Market Sewermain Replacement Predesign

Changed Projects:

WAC 05700	116 th Ave NE Watermain Replacement (moved from unfunded to funded, budget change)
WAC 12900	South Reservoir Seismic & Recoating Construction (timing change)
WAC 13400	5 th Avenue S/8 th Street S watermain Replacement (timing change)
WAC 13700	NE 73 rd Street Watermain Replacement (moved from unfunded to funded, budget change)
WAC 14900	Lake Washington Blvd Watermain Replacement (moved from unfunded to funded, budget change)
WAC 15700	8 th Avenue W Watermain Improvement (timing change)
WAC 16000	126 th Avenue NE Watermain Replacement (timing change)
WAC 16400	NE 116 th Place Watermain Replacement (timing change, budget change)
WAC 16700	11 th Avenue Watermain Replacement (timing change, budget change)
WAC 16800	11 th Place Watermain Replacement (timing change, budget change)
SSC 06200	NE 108 th Street Sewermain Replacement (timing change, budget change)
SSC 07710	West of Market Sewermain Replacement Phase I (timing change)

Table CF-7 – Capital Facilities Plan: Surface Water Projects 2021-2026

SOURCES OF FUNDS

No changes

USES OF FUNDS

Removed/Completed Projects:

SDC 05400	Forbes Creek/Cross Kirkland Corridor Fish Passage Improvements
SDC 12100	Kirkland Advanced Mitigation Project

New Projects:

SDC 12700	Storm Rehabilitation at Rose point Lift Station
SDC 12800	NE 85 th Street/122 nd Avenue NE Stormwater Improvements
SDC 12900	NE Juanita Drive Storm Failure Near 86 th Avenue NE
SDC 13200	Water Quality Treatment and Infiltration at NE 111 th PI/127 th PI NE
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126 th Ave NE

SDC 13900	122 nd Avenue NE Storm Replacement
SDC 14000	Holiday Drive Conveyance Improvement Study
SDC 14100	Storm Line Rehabilitation on NE 136 th Street
SDC 14200	93 rd Avenue NE Hillside Improvements

Changed Projects:

SDC 04700	Annual Replacement of Aging/Failing Infrastructure (budget change)
SDC 04900	Forbes Creek/108 th Avenue NE Fish Passage Improvements (timing change, budget change)
SDC 05300	Forbes Creek/Coors Pond Channel Grade Controls (timing change, budget change)
SDC 06300	Everest Creek – Slater Avenue at Alexander Street (budget change)
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization (budget change)
SDC 09200	Juanita Creek Culvert at NE 137 th Street (budget change)
SDC 10000	Brookhaven Pond Modifications (timing change)
SDC 10800	Maintenance Center SW Pollution Prevention (budget change)
SDC 10900	Holmes Point Drive Pipe Replacement – Phase 2 Outfall (budget change)
SDC 12500	NE 120 th Street Water Quality Treatment (budget change)

Table CF-8 – Capital Facilities Plan: Parks Projects 2021-2026

SOURCES OF FUNDS

Added:

External Sources for Indoor Recreation & Aquatic Facility Study
 External Sources for Green Loop Master Plan & Acquisition

USES OF FUNDS

Removed/Completed Projects:

PKC 12100	Green Kirkland Forest Restoration Program
PKC 15300	Synthetic Turf Playfields Master Plan (removed, unfunded)

New Projects:

PKC 15900	Off Leash Dog Areas
PKC 16100	McAuliffe Park Sanitary Sewer
PKC 16200	Wayfinding and Park Signage Program Plan
PKC 16300	Trail Upgrades
PKC 16400	Peter Kirk Park – Fencing and Drainage Improvements (unfunded)
PKC 16500	Skate Park Upgrades (unfunded)
PKC 16600	Brink Park Gun Mount Renovation (unfunded)
PKC 16700	O.O. Denny Park Improvements – Sand Volleyball (unfunded)
PKC 16800	Spray Park (unfunded)
PKC 16900	Marina Park Dock and Shoreline Renovations (unfunded)
PKC 17000	ADA Compliance Upgrades

Changed Projects:

PKC 06600	Parks, Play Areas & Accessibility Enhancements (budget change)
PKC 13310	Dock & Shoreline Renovations (budget change)
PKC 13320	City School Playfield Partnership (Kamiakan) (budget change)
PKC 13330	Neighborhood Park Land Acquisition (budget change)
PKC 15100	Park Facilities Life Cycle Projects (budget change)

PKC 15200	O.O. Denny Park Improvements – Picnic Shelter (budget change)
PKC 15400	Indoor Recreation & Aquatic Facility Study (timing change)
PKC 15500	Green Loop Master Plan & Acquisition (timing change, budget change)
PKC 15600	Park Restrooms Renovation/Replacement Program (timing change)
PKC 15700	Neighborhood Park Development Program (budget change)

Table CF-9 – Capital Facilities Plan: Public Safety Projects 2021-2026

SOURCES OF FUNDS

No Changes

USES OF FUNDS

Removed/Completed Projects:

PSC 08000 Emergency Generators

New Projects:

PSC 30080 Temporary Fire Station (unfunded)

Changed Projects:

PSC 06300	Air Fill Station Replacement (budget change)
PSC 07100	Self Contained Breathing Apparatus (SCBA) (budget change)
PSC 07600	Personal Protective Equipment (budget change)
PSC 10000	Police Equipment Replacement (budget change)
PSC 20000	Fire Equipment Replacement (budget change)
PSC 30040	Fire Station 21 Expansion & Remodel (Unfunded, budget change)
PSC 30050	Fire Station 22 Expansion & Remodel (Unfunded, budget change)
PSC 30060	Fire Station 26 Expansion & Remodel (Unfunded, budget change)
PSC 30070	Fire Station 27 Replacement (Unfunded, budget change)

Table CF-10 – Capital Facilities Plan: Facility Projects 2021-2026

SOURCES OF FUNDS

No changes

USES OF FUNDS

New Projects:

GGC 04400 City Hall Development Services Center/Welcoming Hall

Changed Projects:

GGC 00800	Electrical, Energy Management & Lighting Systems (budget change)
GGC 00900	Mechanical/HVAC Systems Replacements (budget change)
GGC 01000	Painting, ceilings, Partition & Window Replacements (budget change)
GGC 01100	Roofing, Gutter, Siding and Deck Replacements (budget change)
GGC 01200	Flooring Replacements (budget change)

Table CF - 5
Capital Facilities Plan: Transportation Projects -- 2021-2035

SOURCES OF FUNDS

Use of Funds

Proportioned over four new separate projects from one original single roadway improvement (1,066 trips)
* Depending on project scope; see Rate Study and Transportation Master Plan.
^ New for 2017-2022 CFP Update not previously counted; to be counted in future Rate Study
^^ New for 2019-2024 CFP Update not previously counted; to be counted in future Rate Study

Table CF - 6
Capital Facilities Plan: Utility Projects

(Updated 12-2-2020)

SOURCE OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Utility Rates	4,789,400	4,861,200	5,083,000	5,400,000	5,770,000	5,770,000	31,673,600
Local	Connection Fees	425,000	1,325,000	1,085,000	945,000	945,000	945,000	5,670,000
Local	Reserves	1,702,000	1,209,400	1,680,000	370,000	1,400,000		6,361,400
External	Intergovernmental	513,600	1,198,400					1,712,000
Total Sources		7,430,000	8,594,000	7,848,000	6,715,000	8,115,000	6,715,000	45,417,000

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
WAC 05200	108th Avenue NE Watermain Replacement	809,600						809,600
WAC 05700	116th Ave NE Watermain Replacement					400,000	2,700,000	3,100,000
WAC 12900	South Reservoir Seismic & Recoating Construction	1,200,000	2,800,000					4,000,000
WAC 13400	5th Avenue S / 8th Street S Watermain Replacement	565,400	1,184,600					1,750,000
WAC 13700	NE 73rd Street Watermain Replacement			1,440,900	1,659,100			3,100,000
WAC 14900	Lake Washington Blvd Watermain Replacement					500,000	1,317,600	1,817,600
WAC 15700	8th Avenue W Watermain Improvement		554,400	571,500				1,125,900
WAC 16000	126th Avenue NE Watermain Improvement		1,500,000					1,500,000
WAC 16400	NE 116th Place Watermain Replacement						233,400	233,400
WAC 16700	11th Avenue Watermain Replacement						460,000	460,000
WAC 16800	11th Place Watermain Replacement						650,000	650,000
WAC 16900	NE 85th St and I-405 Watermain Relocation	4,855,000	1,655,000					6,510,000
SSC 06200	NE 108th Street Sewermain Replacement				2,243,400	4,145,100	1,354,000	7,742,500
SSC 07710	West of Market Sewermain Replacement Phase I			4,317,600	2,812,500	3,069,900		10,200,000
SSC 08600	8th Avenue W Sewermain Improvement		400,000	1,518,000				1,918,000
SSC 08700	West of Market Sewermain Replacement Predesign		500,000					500,000
Total Funded Utility Projects		7,430,000	8,594,000	7,848,000	6,715,000	8,115,000	6,715,000	45,417,000

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
---------------------------------------	---	---	---	---	---	---	---	---

Table CF - 7
Capital Facilities Plan: Surface Water Utility Projects

(Updated 12-2-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Utility Rates	1,811,000	1,941,500	2,800,000	2,738,000	2,638,000	4,505,500	16,434,000
Local	Reserves	50,000	50,000	50,000	50,000	50,000	50,000	300,000
External	Grants	351,500	795,100					1,146,600
Total Sources		2,212,500	2,786,600	2,850,000	2,788,000	2,688,000	4,555,500	17,880,600

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
SDC 04700	Annual Replacement of Aging/Failing Infrastructure	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
SDC 04900	Forbes Creek / 108th Avenue NE Fish Passage Improvements					395,100	1,128,000	1,523,100
SDC 05300	Forbes Creek / Coors Pond Channel Grade Controls					200,000	1,040,000	1,240,000
SDC 06300	Everest Creek - Slater Avenue at Alexander Street			430,000	620,000			1,050,000
SDC 08100	Neighborhood Drainage Assistance Program (NDA)	50,000		50,000		50,000		150,000
SDC 09000	Goat Hill Drainage Ditch Conveyance & Channel Stabilization	359,000	1,123,100					1,482,100
SDC 09200	Juanita Creek Culvert at NE 137th Street	169,500		1,080,000	350,000			1,599,500
SDC 10000	Brookhaven Pond Modifications					200,000	500,000	700,000
SDC 10500	Property Acquisition Opportunity Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
SDC 10800	Maintenance Center Storm Water Pollution Prevention Plan	350,000						350,000
SDC 10900	Holmes Point Drive Pipe Replacement - Phase 2 Outfall	169,000						169,000
SDC 12500	NE 120th Street Water Quality Treatment	65,000						65,000
SDC 12700	Storm Rehabilitation at Rose Point Lift Station						487,900	487,900
SDC 12800	NE 85th Street/122nd Avenue NE Stormwater Improvements			165,000	210,000			375,000
SDC 12900	NE Juanita Drive Storm Failure Near 86th Avenue NE			225,000				225,000
SDC 13200	Water Quality Treatment and Infiltration at NE 111th Pl/127th Pl NE	300,000	1,113,500					1,413,500
SDC 13300	Bioretention, Water Quality Treatment, and Storage at 126th Ave NE	200,000						200,000
SDC 13900	122nd Avenue NE Storm Replacement				488,500	504,000		992,500
SDC 14000	Holiday Drive Conveyance Improvement Study			350,000				350,000
SDC 14100	Storm Line Rehabilitation on NE 136th Street				569,500	480,500		1,050,000
SDC 14200	93rd Avenue NE Hillside Improvements					308,400	849,600	1,158,000
Total Funded Surface Water Utility Projects		2,212,500	2,786,600	2,850,000	2,788,000	2,688,000	4,555,500	17,880,600

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
---------------------------------------	---	---	---	---	---	---	---	---

Table CF - 8
Capital Facilities Plan: Parks Projects

(Updated 12-2-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	Real Estate Excise Tax	172,000	62,000	1,118,500	858,500	692,000	347,000	3,250,000
Local	Reserves	162,000	169,000	146,000	160,400	150,200	243,200	1,030,800
Local	Kirkland Park Levy	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Local	Impact Fees	1,200,000	1,200,000	1,200,000	1,209,600	1,190,000	1,200,000	7,199,600
Local	Carryover Prior Year Savings	100,000						100,000
External	King County Park Levy	353,000	353,000	353,000	353,000	353,000	353,000	2,118,000
External	Grants		160,000	720,000	560,000	560,000	560,000	2,560,000
Total Sources		2,237,000	2,194,000	3,787,500	3,391,500	3,195,200	2,953,200	17,758,400

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
PKC 04900	Open Space, Park Land & Trail Acq Grant Match Program	100,000						100,000
PKC 06600	Parks, Play Areas & Accessibility Enhancements	150,000	140,000		150,000	370,000	400,000	1,370,000
PKC 13310	Dock & Shoreline Renovations	500,000	525,000	300,000	300,000			1,625,000
PKC 13320	City School Playfield Partnership (Kamiakin)			200,000	100,000		100,000	400,000
PKC 13330	Neighborhood Park Land Acquisition	1,050,000	1,200,000	1,200,000	600,000	730,000	400,000	5,180,000
PKC 15100	Park Facilities Life Cycle Projects	162,000	169,000	146,000	160,400	150,200	243,200	1,030,800
PKC 15200	O.O. Denny Park Improvements - Picnic Shelter	275,000						275,000
PKC 15400	Indoor Recreation & Aquatic Facility Study			160,000				160,000
PKC 15500	Green Loop Master Plan & Acquisition		160,000	560,000	560,000	560,000	560,000	2,400,000
PKC 15600	Park Restrooms Renovation/Replacement Program			791,500	791,500			1,583,000
PKC 15700	Neighborhood Park Development Program					300,000		300,000
PKC 15900	Off Leash Dog Areas				609,600	460,000	800,000	1,869,600
PKC 16100	McAuliffe Park Sanitary Sewer					325,000		325,000
PKC 16200	Wayfinding and Park Signage Program Plan			150,000		300,000	250,000	700,000
PKC 16300	Trail Upgrades			120,000			200,000	320,000
PKC 17000	ADA Compliance Upgrades				120,000			120,000
Total Funded Parks Projects		2,237,000	2,194,000	3,787,500	3,391,500	3,195,200	2,953,200	17,758,400

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
---------------------------------------	---	---	---	---	---	---	---	---

Table CF-9
Capital Facilities Plan: Public Safety Projects

(Updated 12-2-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	General Fund	172,500	125,900	963,100	1,067,100	303,400	281,300	2,913,300
Local	General Fund Cash							-
Local	REET 1							-
Local	REET 1 Reserves							-
Local	Debt							-
Total Sources		172,500	125,900	963,100	1,067,100	303,400	281,300	2,913,300

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
PSC 06300	Air Fill Station Replacement				86,200			86,200
PSC 07100	Self Contained Breathing Apparatus (SCBA)			767,100	115,100		35,800	918,000
PSC 07600	Personal Protective Equipment	6,800	6,900	7,100	678,500	7,300	7,500	714,100
PSC 20000	Fire Equipment Replacement	43,000	8,300	28,600	27,000	29,800	77,100	213,800
Subtotal Funded Fire Projects		49,800	15,200	802,800	906,800	37,100	120,400	1,932,100
PSC 10000	Police Equipment Replacement	122,700	110,700	160,300	160,300	266,300	160,900	981,200
Subtotal Funded Police Projects		122,700	110,700	160,300	160,300	266,300	160,900	981,200
Total Funded Public Safety Projects		172,500	125,900	963,100	1,067,100	303,400	281,300	2,913,300
SURPLUS (DEFICIT) of Resources		-	-	-	-	-	-	-

Table CF-10
Capital Facilities Plan: Facility Projects

(Updated 12-2-2020)

SOURCES OF FUNDS

<i>Revenue Type</i>	<i>Revenue Source</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
Local	General Fund Cash							-
Local	Carryover Prior Year Savings							-
Local	General Government Reserves	2,244,300	150,300	935,800	922,300	384,800	557,300	5,194,800
Local	Other Reserves							-
Local	Stormwater Management Reserves							-
Local	Water/Sewer Reserves							-
Total Sources		2,244,300	150,300	935,800	922,300	384,800	557,300	5,194,800

USES OF FUNDS**Funded Projects**

<i>Project Number</i>	<i>Project Title</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Six-Year Total</i>
GGC 00800	Electrical, Energy Management & Lighting Systems	27,200	96,400	28,400	152,600	23,400	170,000	498,000
GGC 00900	Mechanical/HVAC Systems Replacements	14,600	12,000	406,800	299,400	141,700	51,000	925,500
GGC 01000	Painting, Ceilings, Partition & Window Replacements	59,900	13,500	140,800	292,200	57,000	178,900	742,300
GGC 01100	Roofing, Gutter, Siding and Deck Replacements	970,100		337,100	20,200	8,000	7,400	1,342,800
GGC 01200	Flooring Replacements	172,500	28,400	22,700	157,900	154,700	150,000	686,200
GGC 04400	City Hall Development Services Center/Welcoming Hall	1,000,000						1,000,000
Total Funded Facility Projects		2,244,300	150,300	935,800	922,300	384,800	557,300	5,194,800

SURPLUS (DEFICIT) of Resources	-	-	-	-	-	-	-	-
---------------------------------------	---	---	---	---	---	---	---	---

Goal CF-7: Ensure that the Capital Facilities Element is consistent with other City, local, regional, and State adopted plans.

The following documents have been reviewed and taken into consideration during the development of the [Capital Facilities Element](#). These are considered to be “functional or management plans.” They are intended to be more detailed, often noting technical specifications and standards. They are designed to be an implementation tool rather than a policy-guiding document.

Table CF-4

Functional and Management Plans

City of Kirkland Fire Strategic Plan
City of Kirkland Water System Plan
City of Kirkland Sewer Plan
City of Kirkland Capital Improvement Programs
City of Kirkland Surface Water Master Plan
City of Kirkland Transportation Master Plan
City of Kirkland Active Transportation Plan
City of Kirkland Commute Trip Reduction Basic Plan
City of Kirkland Natural Resource Management Plan
City of Kirkland Urban Forestry Strategic Management Plan
City of Kirkland Parks, Recreation and Open Space Plan
City of Kirkland Downtown Strategic Plan
City of Kirkland Housing Strategy Plan

Add the following functional plans to Table CF-4:

City of Kirkland Totem Lake Urban Center Enhancement and Multimodal Transportation Network Plan

City of Kirkland Sustainability Master Plan

Proposed 2020 Amendment to the Capital Facilities Plan Chapter XIII of the Comprehensive Plan

City of Kirkland Climate Protection Action Plan
City of Kirkland Shoreline Master Program
King County Solid Waste Division Comprehensive Solid Waste Management Plan
Northshore Utility District Comprehensive Water Plan
Northshore Utility District Sewer and Water Plan
Woodinville Water District Plan
Lake Washington School District Capital Facilities Plan

Policy CF-7.1: In the event of any inconsistency between the City's Comprehensive Plan and a functional or management plan, the Comprehensive Plan will take precedence.

As required under the Growth Management Act, the Comprehensive Plan is the overall plan to which all other functional plans must be consistent. Table CF-4 above lists the City's major functional and management plans. As functional and management plans are updated, they may result in proposed revisions to the Comprehensive Plan.

2020 Proposed Comprehensive Plan Neighborhood Plan Text Revisions For Consistency with adopted Citywide Connections Map Figure T-28

New text is in **bold and underlined**. Deleted text is shown with ~~strikethrough~~

Neighborhood Plan Policy		
XV.A Lakeview	L-10.5	<p>Improve pedestrian and bicycle circulation systems as both recreation amenities and as nonmotorized transportation connections to neighborhood as well as City and regional destinations.</p> <p>The path/trail system shown in Figures L-5 and L-6 indicates the major elements of the pedestrian and bicycle circulation network in the neighborhood. Pedestrian and bicycle pathways provide a recreation as well as transportation function. <u>Potential new connections are shown in Figure T-28 within Chapter IX-Transportation.</u> The following pedestrian and bicycle connections should be priorities within the neighborhood:</p> <ol style="list-style-type: none"> 1. From Lake Washington Boulevard east to the future Cross Kirkland Corridor on the railroad right-of-way and the Central Houghton Neighborhood. 2. Between properties in the Yarrow Bay Business District and to the South Kirkland Park and Ride and future transit-oriented development. 3. Along the Lake Washington shoreline with connections to Lake Washington Boulevard as required by the shoreline regulations. Existing signs marking the location of public shoreline pedestrian walkways should be maintained by private development. 4. From Yarrow Bay Wetlands to Watershed Park. 5. Along NE 60th Street trail from Houghton Beach Park east through the City to connect to the regional trail at Marymoor Park in Redmond. 6. From SR 520, and Bellevue to the South. <p>These trails will cross a combination of City parklands, City rights-of-way, and public access easements. The trails should be part of the City's Active Transportation Plan and implemented through the Capital Improvement Program or private development. The trails will improve neighborhood access and enhance the unique areas they traverse.</p>
XV.F Rose Hill	RH-68	<p>Map where anticipated street connection locations could be considered in North Rose Hill with future infill development in order to provide predictability in the development process and for the neighborhood.</p> <p>While the North Rose Hill Street Connection Plan Map (Figure RH-13 and Table RH-1) indicates and describes the potential locations of street connections for future infill development, the exact location will be determined at the time of development. The development permit process should ultimately determine these locations. When new street connections are not required or not feasible, pedestrian and bicycle connections should still be pursued.</p>
XV.F Rose Hill	Fig. RH-13	<i>Figure to be removed.</i>
XV.F Rose Hill	Table RH-1	<p>Table RH-1: North Rose Hill Street Connection Plan Description List</p> <p>1. NE 108th ST between Slater Ave NE and 123rd Ave NE</p>

2020 Proposed Comprehensive Plan Neighborhood Plan Text Revisions For Consistency with adopted Citywide Connections Map Figure T-28

New text is in **bold and underlined**. Deleted text is shown with ~~strikethrough~~

		2. Portions of NE 105th Pl between 129th Ave NE and 132nd Ave NE 3. NE 103rd Pl between 132nd Ave NE and existing cul-de-sac end 4. Portions of 125th Ave NE between NE 94th ST and NE 91st ST 5. Portions of 130th Ave NE between NE 87th ST and NE 94th ST 6. NE 91st ST between 130th Ave NE and 132nd Ave NE 7. Portions of NE 90th St between 128th Ave NE and 132nd Ave NE 8. 131st Ave NE between NE 90th ST and NE 91st ST 9. 122nd Ave NE between NE 90th ST and NE 92nd ST 10. NE 101st Pl between 124th Ave NE and 125th Ave NE
XV.F Rose Hill	RH-70	<p>Improve the following unimproved rights-of-way in North Rose Hill impacted by critical areas with less intrusive bike and pedestrian connections rather than street improvements (see Figures RH-14 and RH-16).</p> <ul style="list-style-type: none"> • 120th Avenue NE, from NE 92nd Street to NE 90th Street. • NE 92nd Street, west of 122nd Avenue NE.
XV.F Rose Hill	RH-71	<p>Identify where anticipated street connection locations could be considered in South Rose Hill with future infill development in order to provide predictability in the development process and for the neighborhood.</p>
XV.I Totem Lake	TL-16.2	<p>Seek opportunities to create a finer grid of smaller scale streets and new connections within the business district.</p> <p>The Totem Lake Business District currently has a limited local street system. Development of a complete network of local access roads would facilitate vehicular, pedestrian and bicycle access to properties, reduce reliance on major arterial routes, and break up large blocks to provide better building orientation to the street and an improved street level environment.</p> <p>With new development and redevelopment within the business district, the opportunity exists for the dedication of right-of-way to enable the creation of new through connections. General locations for potential new connections are identified in Figure TL-6 <u>T-28 within Chapter IX, Transportation.</u></p>
XV.N Highlands	Fig. H-5	<p><i>Figure removed with updated plan to be adopted in 2020.</i></p>
XV.O Kingsgate	K-11	<p>Complete through road connections in the neighborhood when properties are subdivided.</p> <p>The eastern portion of the neighborhood contains many large vacant or further developable lots. When these properties are subdivided, through road connections should occur where feasible to provide an efficient road network and provide more options for alternative routes for drivers, pedestrians, and bicyclists. See goals and policies in the Transportation Element chapter of the Comprehensive Plan.</p>

2020 Proposed Comprehensive Plan Neighborhood Plan Text Revisions For Consistency with adopted Citywide Connections Map Figure T-28

New text is in **bold and underlined**. Deleted text is shown with ~~strikethrough~~

XV.P Finn Hill	FH-14.2	<p>Develop a map where potential street connections could be made.</p> <p>In some areas of Finn Hill the street system is underdeveloped, with dead ends, missing street connections, and with pavement and sidewalks that are not to city standards (Figures FH 7.1, FH 7.2 and FH 7.3 show the existing street classifications, status of sidewalks, pathways and trails). It is important to plan for a street network that allows access for emergency vehicles, general vehicles, pedestrians and bicycles. While circulation through the neighborhood is important, the connections should also minimize impact to neighborhoods when possible. Connections that are required as a result of redevelopment are reviewed for final alignment, location and street improvement standards when the development is submitted to the City for review. When new street connections are not required or not feasible, pedestrian and bicycle connections should still be pursued. <u>Creating a map of potential street connections provides direction for property owners, developers, and City staff.</u></p> <p>Note: Figure 7.4, street connections map, to be inserted at a future time.</p>

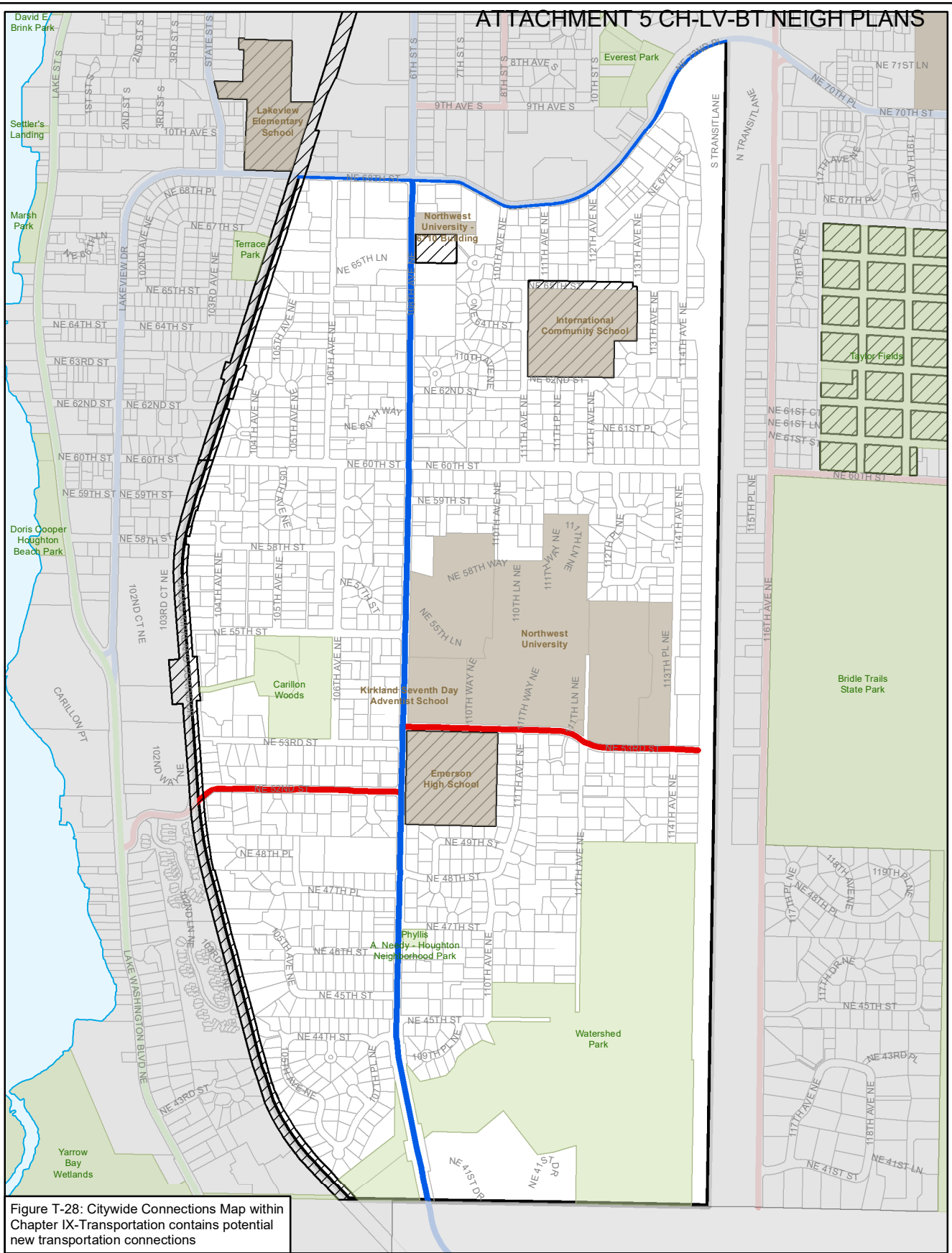


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

- | | | | | | |
|--|--------------------|--|-------------------------|--|-------------------|
| | Principal Arterial | | Neighborhood Boundaries | | School |
| | Minor Arterial | | Public Facilities | | Lakes |
| | Collector | | Park | | Parcel Boundaries |



1 inch = 1,000 feet

Produced by the City of Kirkland.
© 2020, the City of Kirkland, all rights reserved.
No warranties of any sort, including but not limited to accuracy, fitness or merchantability, accompany this product.

Figure CH-4: Central Houghton Street Classifications

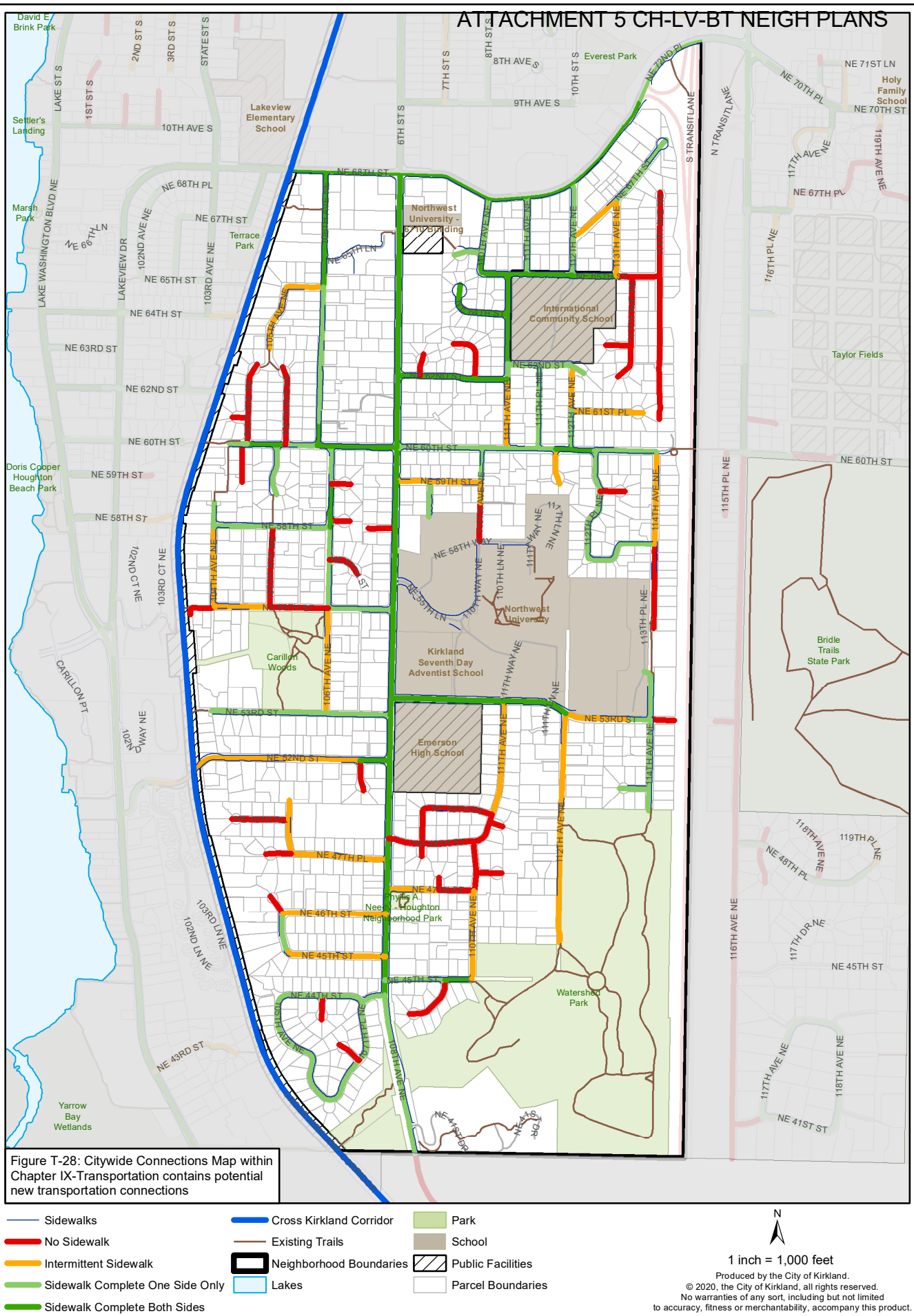


Figure CH-5: Central Houghton Pedestrian System

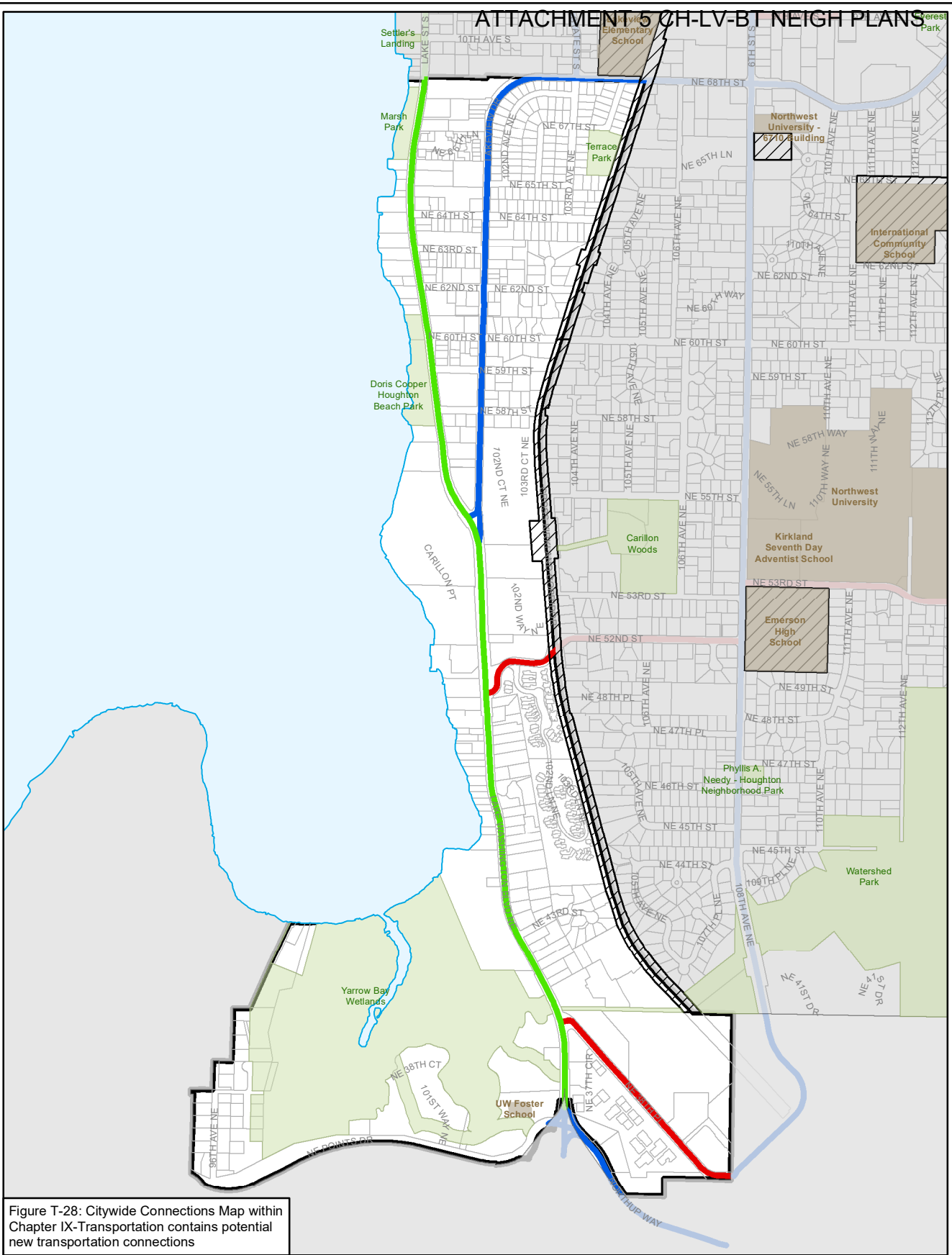


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

- Principal Arterial
- Minor Arterial
- Collector
- Neighborhood Boundaries
- Public Facilities
- Park
- School
- Lakes
- Parcel Boundaries



1 inch = 1,100 feet

Produced by the City of Kirkland.
© 2020, the City of Kirkland, all rights reserved.
No warranties of any sort, including but not limited to accuracy, fitness or merchantability, accompany this product.

Figure L-4: Lakeview Street Classifications

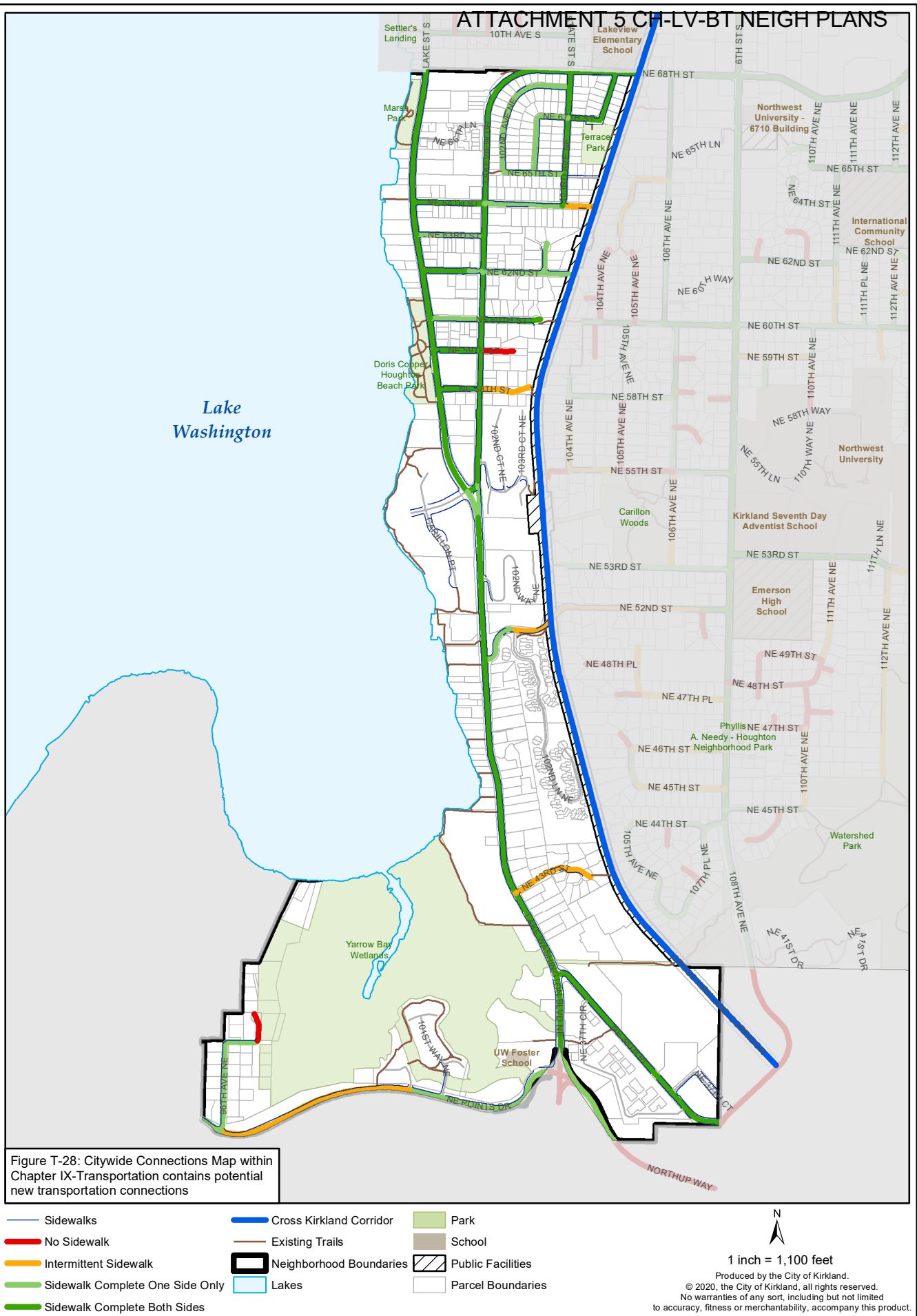


Figure L-5: Lakeview Pedestrian System

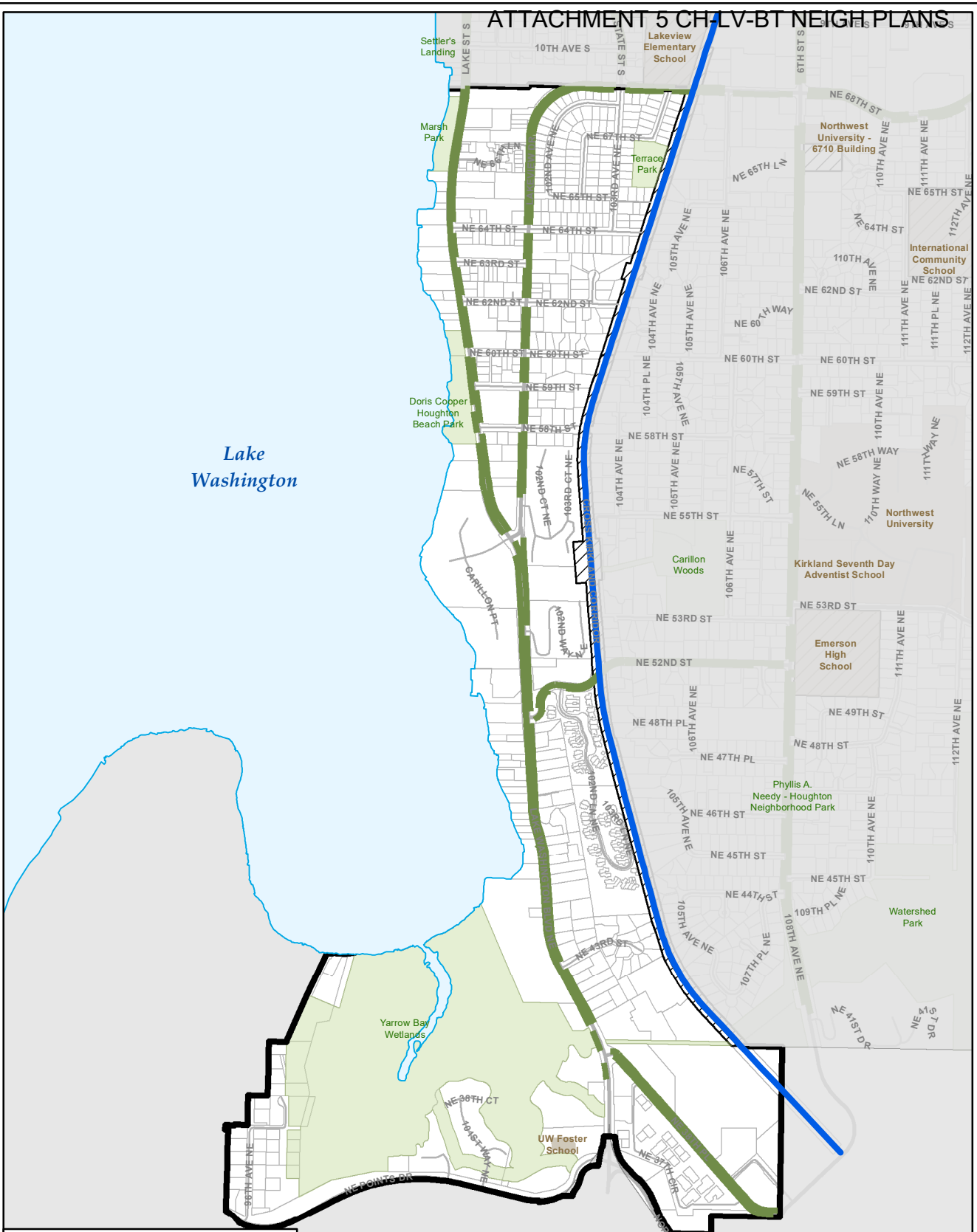


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

- Bike/Shared Use Lane
- Cross Kirkland Corridor
- Interstate
- Arterial / Collector
- Neighborhood Access
- Neighborhood Boundaries
- Lakes
- Park
- School
- Public Facilities
- Parcel Boundaries



1 inch = 1,100 feet

Produced by the City of Kirkland.
© 2020, the City of Kirkland, all rights reserved.
No warranties of any sort, including but not limited to accuracy, fitness or merchantability, accompany this product.

Figure L-6: Lakeview Bicycle System

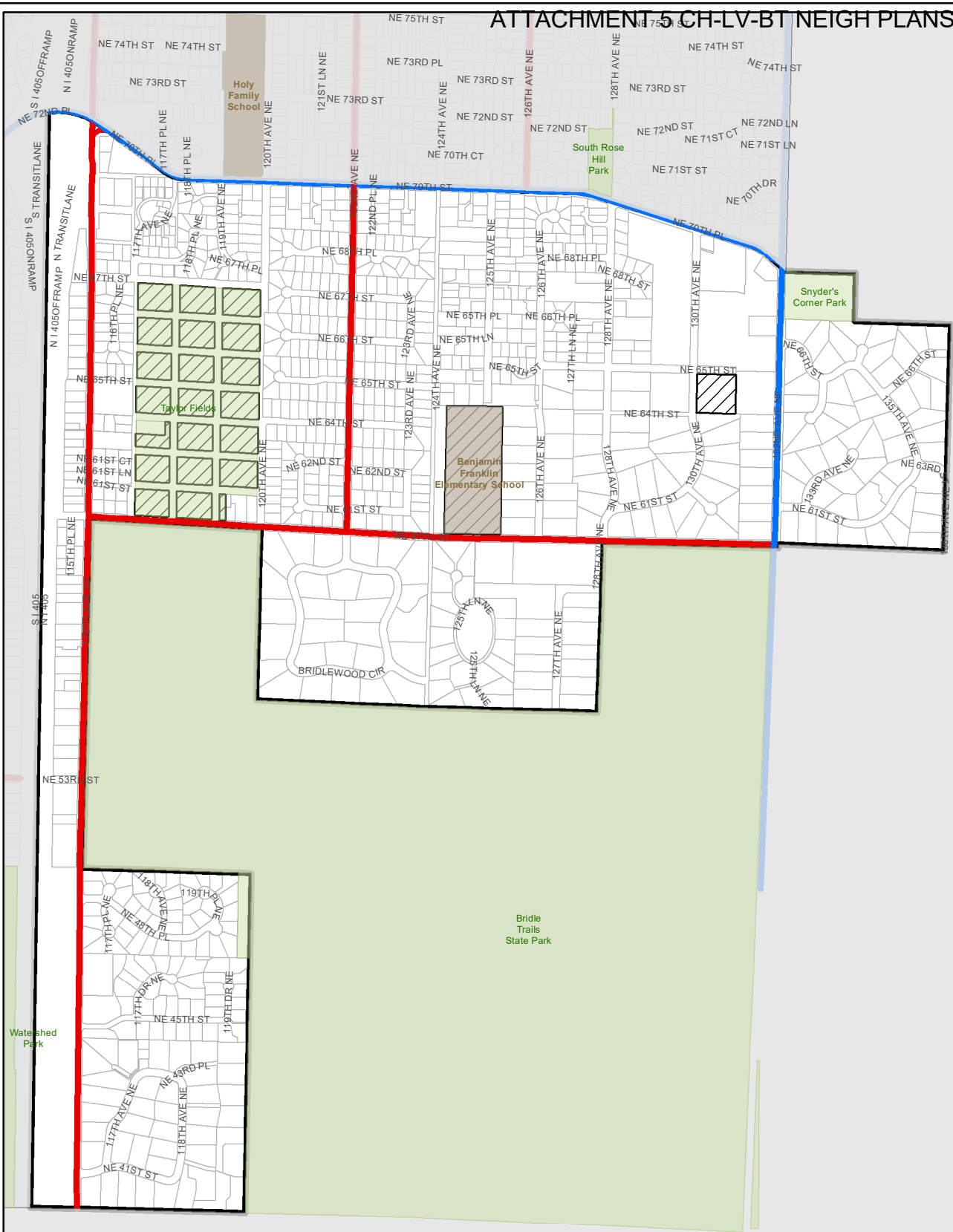


Figure T-28: Citywide Connections Map within Chapter IX-Transportation contains potential new transportation connections

- Principal Arterial
- Minor Arterial
- Collector
- Neighborhood Boundaries
- Public Facilities
- Park
- Lakes
- Parcel Boundaries
- School



1 inch = 1,100 feet

Produced by the City of Kirkland.
© 2020, the City of Kirkland, all rights reserved.
No warranties of any sort, including but not limited to accuracy, fitness or merchantability, accompany this product.

Figure BT-5: Bridle Trails Street Classifications

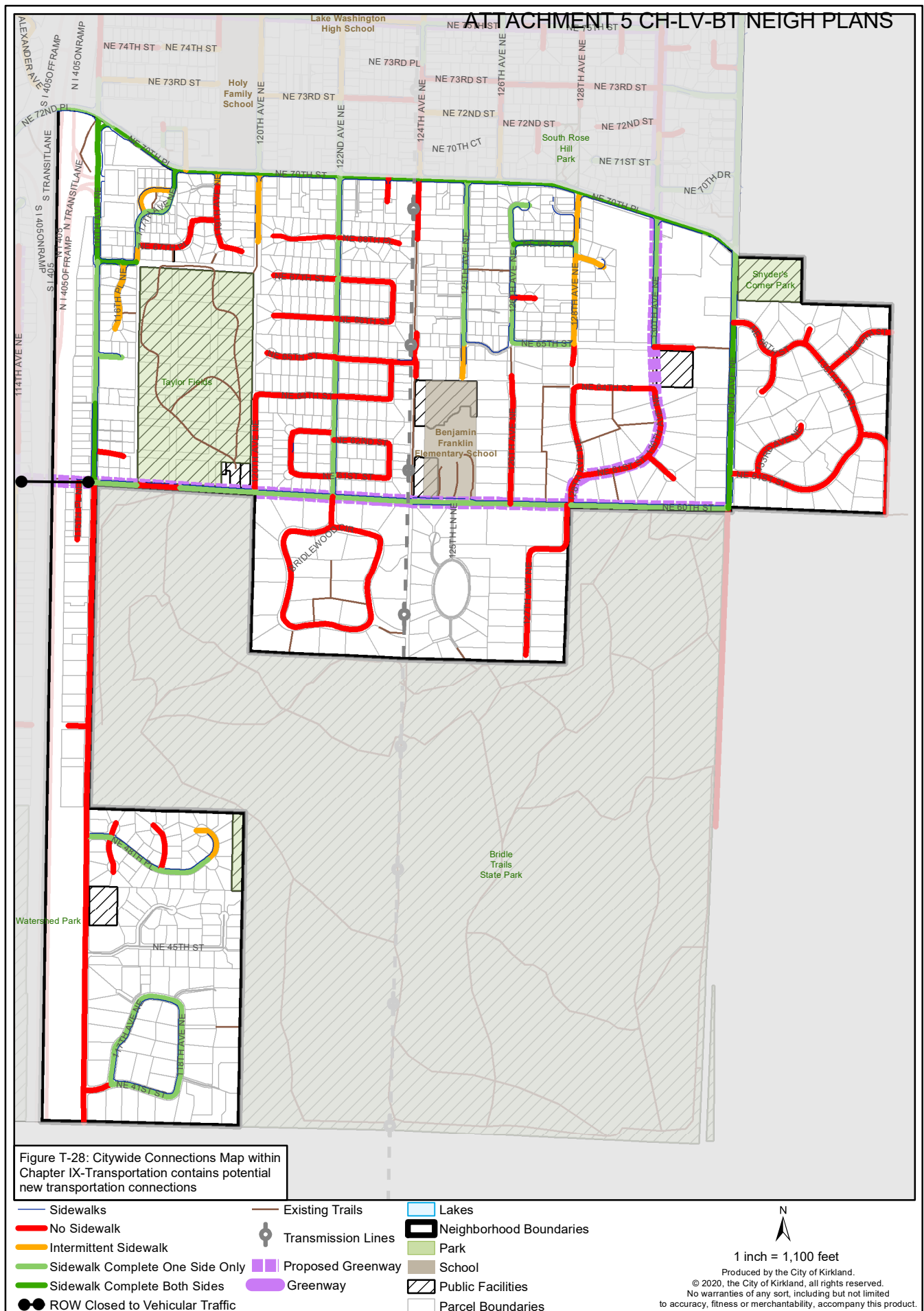


Figure BT-6: Bridle Trails Pedestrian System

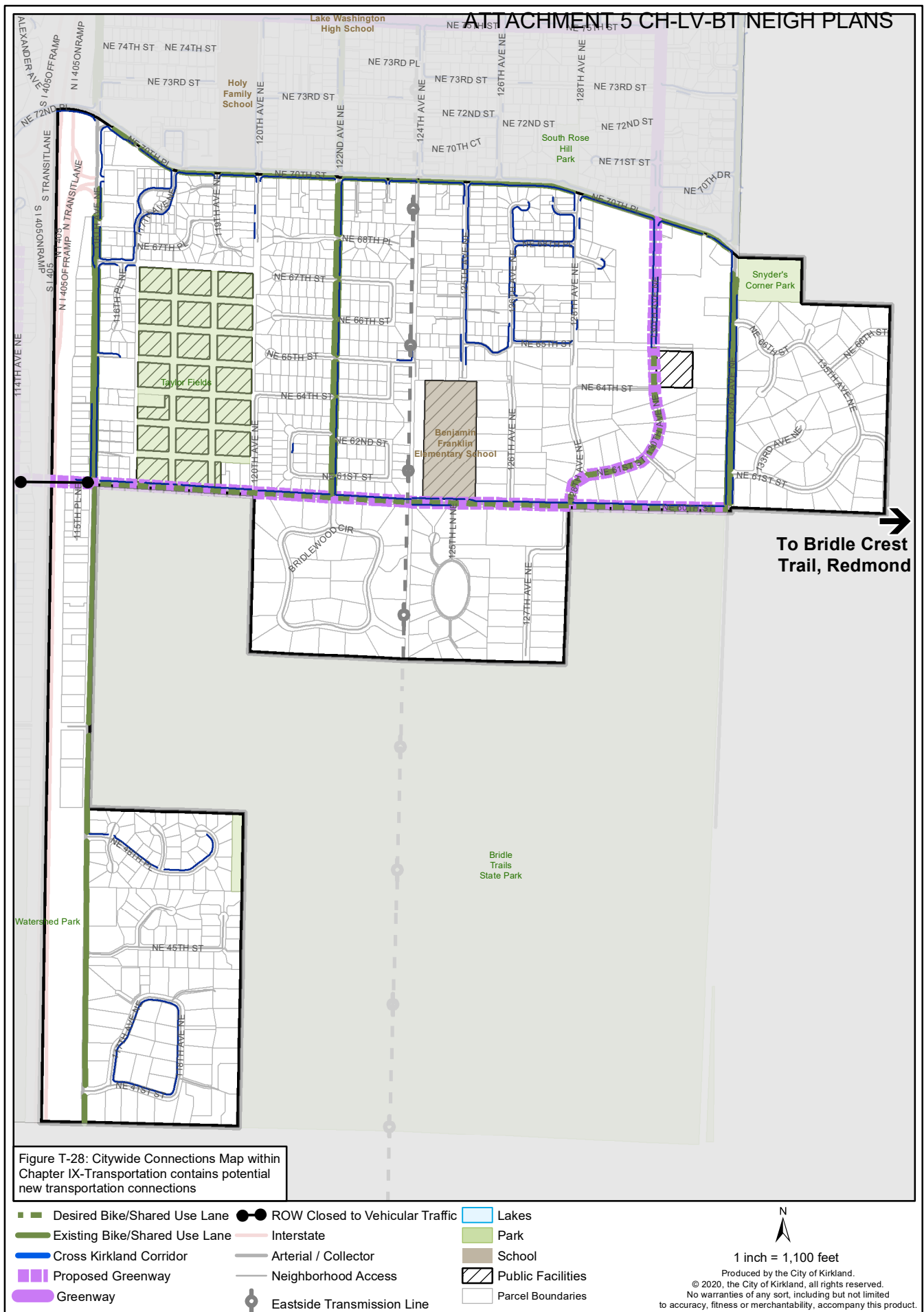


Figure BT-7: Bridle Trails Bicycle System

RESOLUTION 2021-1

A RESOLUTION OF THE HOUGHTON COMMUNITY COUNCIL APPROVING ORDINANCE NO. O-4745 ADOPTED BY THE KIRKLAND CITY COUNCIL ON DECEMBER 8, 2020, ADOPTING AMENDMENTS TO THE COMPREHENSIVE PLAN AND ZONING MAP, FILE NO. CAM20-00471.

WHEREAS, the Houghton Community Council has received from the Kirkland City Council Ordinance No. O-4745, adopting the amendments to the Comprehensive Plan and Zoning Map.

WHEREAS, the subject matter of this ordinance, pursuant to Ordinance 2001, that is subject to the disapproval jurisdiction of the Houghton Community Council shall become effective within the Houghton Community Municipal Corporation only upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance; and

WHEREAS, the pertinent subject matter of this ordinance was reviewed and discussed by the Houghton Community Council at the joint study session on September 10, 2020 and the Houghton Community Council waived the right to a public hearing. The Planning Commission held a public hearing and made a recommendation to approve the amendments on October 22, 2020; and

WHEREAS, the pertinent subject matter of this ordinance will serve the interests and promote the health, safety, and welfare of the Houghton Community Municipal Corporation;

NOW, THEREFORE, be it resolved that Ordinance O-4745 is hereby approved and shall be effective within the Houghton Community Municipal Corporation.

PASSED by majority vote of the Houghton Community Council in regular, open meeting this 25th day of January, 2021.

SIGNED IN AUTHENTICATION thereof this 25th day of January, 2021.

Chair, Houghton Community Council

City Clerk