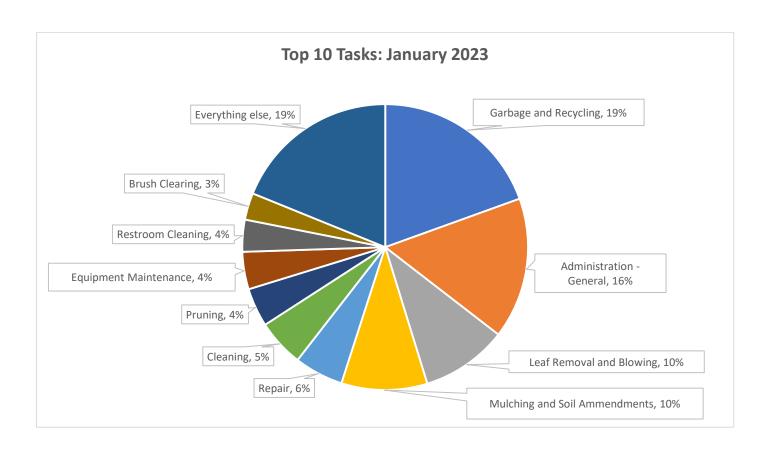


## Kirkland Parks Maintenance Report: January 2023 Labor Hours by Task

| Task                           | Labor Hours |
|--------------------------------|-------------|
| Administration - General       | 603.75      |
| Administration - Meetings      | 46.75       |
| Administration - Training      | 42.25       |
| Beach Maintenance              | 11          |
| Brush Clearing                 | 114.5       |
| Cemetery and Burial Services   | 69          |
| Cleaning                       | 202.75      |
| Contracted Crew Restoration of |             |
| Natural Areas                  | 4.25        |
| Edging and Line Trimming       | 80          |
| Equipment Maintenance          | 160.75      |
| Event Support                  | 68.25       |
| Garbage and Recycling          | 737.25      |
| Hand Weeding                   | 87.5        |
| Inspection                     | 73.25       |
| Installation                   | 89.75       |
| Leading                        | 14          |

| Task                              | Labor Hours |
|-----------------------------------|-------------|
| Leaf Removal and Blowing          | 369.5       |
| Mulching and Soil Ammendments     | 367.25      |
| Nursery Management                | 10          |
| Outreach and Education            | 2.75        |
| Pesticide Application             | 9.5         |
| Planting                          | 15.5        |
| Pool Maintenance                  | 2           |
| Pruning                           | 165.25      |
| Repair                            | 210.25      |
| Restroom Cleaning                 | 136.5       |
| Snow Removal and De-Icing         | 0.5         |
| Sport Field Maintenance           | 4           |
| Tree Removal and Chipping         | 24.75       |
| Turf Repair and Maintenance       | 36.75       |
| Winterization and Spring Start Up | 2           |
| Grand Total                       | 3781.50     |



## Labor Hours by Park

| Park/Location                        | <b>Labor Hours</b> |
|--------------------------------------|--------------------|
| 132nd Square Park                    | 26                 |
| 2nd Avenue South Dock                | 3.75               |
| Ben Franklin Elementary School Field | 17.5               |
| Brookhaven Park                      | 6.25               |
| Bud Homan Park                       | 4.5                |
| Carillon Woods                       | 11.25              |
| Cedar View Park                      | 3                  |
| Cotton Hill Park                     | 2.25               |
| Crestwoods Park                      | 91.5               |
| David E. Brink Park                  | 30.5               |
| Doris Cooper Houghton Beach Park     | 123.75             |
| Edith Moulton Park                   | 45.25              |
| Emerson High School Field            | 17                 |
| Everest Park                         | 197.25             |
| Finn Hill Middle School Field        | 21.5               |
| Fire Station 27                      | 0.25               |
| Forbes Creek Park                    | 35.5               |
| Forbes Lake Park                     | 12.75              |
| Hazen Hills Park                     | 7.75               |
| Heritage Park                        | 129.25             |
| Heronfield Wetlands & Jasper's       | 15.75              |
| Highlands Park                       | 3.5                |
| Josten Park                          | 9.25               |
| JU1                                  | 18                 |
| JU4                                  | 2                  |
| Juanita Bay Park                     | 165                |
| Juanita Beach Park                   | 250.5              |
| Juanita Elementary School Field      | 10.75              |
| Juanita Heights Park                 | 1.25               |
| KG1                                  | 0.25               |
| KG2                                  | 0.5                |
| Kingsgate Park                       | 50.25              |
| Kirkland Cemetery                    | 182.75             |
| Kirkland Heights Field               | 7.25               |
| Kirkland Middle School Field         | 15                 |
| Kiwanis Park                         | 4                  |
| Lake Ave W Street End Park           | 19                 |
| Lakeview Elementary School Field     | 13.75              |

| Park/Location                      | Labor Hours |
|------------------------------------|-------------|
| Marina Park                        | 114.5       |
| Mark Twain Elementary School Field | 8           |
| Mark Twain Park                    | 24          |
| Marsh Park                         | 55.5        |
| McAuliffe Park                     | 184         |
| North Kirkland Com Ctr & Park      | 98.75       |
| North Rose Hill Woodlands Park     | 37          |
| O O Denny Park                     | 124.75      |
| Ohde Avenue Pea Patch              | 82          |
| Parks Maintenance Center           | 861.25      |
| Peter Kirk Elementary School Field | 22.75       |
| Peter Kirk Park                    | 227         |
| Peter Kirk Pool                    | 32.5        |
| Phyllis A. Needy - Houghton        |             |
| Neighborhood                       | 10.25       |
| Reservoir Park                     | 22.75       |
| Rose Hill Elementary School Field  | 5.25        |
| Rose Hill Meadows                  | 26.75       |
| Rotary Central Station             | 2.25        |
| Settler's Landing                  | 3.75        |
| Snyder's Corner Park               | 36.5        |
| South Norway Hill Park             | 4.75        |
| South Rose Hill Park               | 29.5        |
| Spinney Homestead Park             | 15          |
| Terrace Park                       | 5.5         |
| TL1                                | 1           |
| Tot Lot Park                       | 33.5        |
| Totem Lake Park                    | 58.25       |
| Van Aalst Park                     | 10.75       |
| Watershed Park                     | 12.75       |
| Waverly Beach Park                 | 39          |
| Windsor Vista Park                 | 35          |
| Yarrow Bay Wetlands                | 1.50        |
| Grand Total                        | 3781.50     |