

Kirkland Parks Maintenance Labor Detail: August 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	606.5
Administration - Meetings	27
Administration - Training	2.25
Beach Maintenance	18
Brush Clearing	210
Cemetery and Burial Services	81
Cleaning	49.5
Comp Time Used	18
Contracted Crew Restoration of Natural Areas	5.55
Edging and Line Trimming	57
Equipment Maintenance	102.75
Event Support	45.75
Garbage and Recycling	1477.25
Hand Weeding	449.75
Insane Impact LED	63
Inspection	89.5
Installation	60.5
Inventory Management	9
Leading	4.75

Task	Labor Hours
Leaf Removal and Blowing	67
Mowing	424
Mulching and Soil Ammendments	143.5
Nursery Management	8.00
Outreach and Education	1.75
Pandemic Leave	16
Pesticide Application	10.5
Pruning	155
Repair	316.25
Restroom Cleaning	510.25
Sick Leave	101.25
Sport Field Game Setup	103.00
Sport Field Maintenance	449.75
Tree Inspection and Inventory	10
Tree Removal and Chipping	48
Turf Repair and Maintenance	46.25
Vacation	129
Water Chemistry	82
Watering	345.25
Grand Total	6343.8

Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	377	5.94%
Community Park	2,015.75	31.78%
Natural Park	366.4	5.78%
Neighborhood Park	679.75	10.72%
Open Space	32.75	0.52%
Other City Maintained	1,267.25	19.98%
Waterfront Park	1,604.90	25.30%
Grand Total	6343.8	100%



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Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	6.25
2nd Avenue South Dock	23.25
Ben Franklin Elementary School Field	29.5
Brookhaven Park	9.75
Bud Homan Park	4.5
Carillon Woods	10
Cedar View Park	6.75
Cotton Hill Park	0.5
Crestwoods Park	320.75
David E. Brink Park	64
Doris Cooper Houghton Beach Park	217
Edith Moulton Park	173.75
Emerson High School Field	30.25
Everest Park	537
FH1	1.5
FH2	0.5
FH3	0.5
FH4	0.5
Finn Hill Middle School Field	98.25
Forbes Creek Park	22
Forbes Lake Park	4
Hazen Hills Park	16.25
Heritage Park	320.75
Heronfield Wetlands	12.75
Highlands Park	19.75
Josten Park	10.25
JU1	6.5
JU2	2.75
JU4	19
Juanita Bay Park	153.25
Juanita Beach Park	394.4
Juanita Elementary School Field	30
Juanita Heights Park	10.75
KG2	1.5
Kingsgate Park	14.25
Kirkland Cemetery	204.25
Kirkland Heights Field	38.75
Kirkland Middle School Field	78.5
Kiwanis Park	16.5

Park/Location	Labor Hours
Lake Ave W Street End Park	21.75
Lakeview Elementary School Field	69.25
Marina Park	249.25
Mark Twain Elementary School Field	30.5
Mark Twain Park	15.25
Marsh Park	145
McAuliffe Park	159.75
North Kirkland Com Ctr & Park	135
North Rose Hill Woodlands Park	122.25
O O Denny Park	313.25
Ohde Avenue Pea Patch	14
Parks Maintenance Center	988.5
Peter Kirk Elementary School Field	24.25
Peter Kirk Park	357
Peter Kirk Pool	126.5
Phyllis A. Needy - Houghton Neighborhood	31.25
Reservoir Park	46.75
Rose Hill Elementary School Field	10.75
Rose Hill Meadows	39.25
Rotary Central Station	3.25
Settler's Landing	23.5
Snyder's Corner Park	7.75
South Norway Hill Park	10.5
South Rose Hill Park	59.5
Spinney Homestead Park	7
Terrace Park	18.25
Tot Lot Park	26.5
Totem Lake Park	97
Van Aalst Park	22.5
Watershed Park	36.65
Waverly Beach Park	175.25
Windsor Vista Park	41
Wiviott Property	0.5
Yarrow Bay Wetlands	4.5

Grand Total	6,343.80
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