

# Kirkland Parks Maintenance Labor Detail: July 2022

## Labor Hours by Task

Task	Labor Hours
Administration - General	576.75
Administration - Meetings	14.75
Administration - Training	10.25
Beach Maintenance	2.5
Brush Clearing	140.75
Cemetery and Burial Services	32
Cleaning	96.75
Comp Time Used	25
Contracted Crew Restoration of Natural Areas	4
Edging and Line Trimming	131.25
Equipment Maintenance	74
Event Support	67.75
Floating Holiday	8
Garbage and Recycling	1675.75
Hand Weeding	481.75
Holiday	128
LED Screen	52.5
Inspection	89.25
Installation	43
Inventory Management	8.25
Leading	4

Task	Labor Hours
Leaf Removal and Blowing	56
Mowing	507.75
Mulching and Soil Ammendments	69.75
Nursery Management	1
Outreach and Education	4.75
Pesticide Application	5.5
Planting	5
Pruning	97
Repair	247.25
Restroom Cleaning	562
Sick Leave	30.5
Sport Field Game Setup	162.00
Sport Field Maintenance	555.75
Tree Inspection and Inventory	4.75
Tree Removal and Chipping	181.25
Turf Repair and Maintenance	69.5
Vacation	102
Water Chemistry	69.25
Watering	206.75
Winterization and Spring Start Up	6.25
<b>Grand Total</b>	<b>6610.25</b>

## Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	305.75	4.63%
Community Park	2,042.50	30.90%
Natural Park	528.75	8.00%
Neighborhood Park	668.5	10.11%
Open Space	20.25	0.31%
Other City Maintained	1,172.50	17.71%
Waterfront Park	1,872.00	28.32%
<b>Grand Total</b>	<b>6610.25</b>	<b>100%</b>



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## Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	9.5
2nd Avenue South Dock	28.25
Ben Franklin Elementary School Field	30
Brookhaven Park	9.75
Bud Homan Park	7.25
Carillon Woods	15.25
Cedar View Park	7.5
Crestwoods Park	360.5
David E. Brink Park	84
Doris Cooper Houghton Beach Park	246.75
Edith Moulton Park	96.5
Emerson High School Field	30.25
Everest Park	813
Finn Hill Middle School Field	50.25
Forbes Creek Park	23.25
Forbes Lake Park	3.75
Hazen Hills Park	18.25
Heritage Park	124.25
Heronfield Wetlands	12.25
Highlands Park	21.25
Josten Park	9.25
JU1	6
JU2	1.5
JU4	9.5
Juanita Bay Park	220
Juanita Beach Park	545.25
Juanita Elementary School Field	33.5
Juanita Heights Park	16.5
KG2	3.25
Kingsgate Park	5.5
Kirkland Cemetery	121.5
Kirkland Heights Field	35.75
Kirkland Middle School Field	97.25
Kiwanis Park	11.5

Park/Location	Labor Hours
Lake Ave W Street End Park	14.75
Lakeview Elementary School Field	10.25
Marina Park	283.75
Mark Twain Elementary School Field	45.25
Mark Twain Park	17
Marsh Park	118.75
McAuliffe Park	145
North Kirkland Com Ctr & Park	111
North Rose Hill Woodlands Park	113.5
O O Denny Park	327.5
Parks Maintenance Center	954.25
Peter Kirk Elementary School Field	25
Peter Kirk Park	370
Peter Kirk Pool	123.75
Phyllis A. Needy - Houghton Neighborhood	32.75
Reservoir Park	24.25
Rose Hill Elementary School Field	9
Rose Hill Meadows	91.5
Rotary Central Station	2.75
Settler's Landing	27
Snyder's Corner Park	28.25
South Norway Hill Park	2.5
South Rose Hill Park	76
Spinney Homestead Park	21
Terrace Park	16.5
Tot Lot Park	13.25
Totem Lake Park	131
Van Aalst Park	17.75
Watershed Park	13
Waverly Beach Park	210.75
Windsor Vista Park	13.5
Wiviott Property	5
Yarrow Bay Wetlands	106.75
<b>Grand Total</b>	<b>6610.25</b>