

# Kirkland Parks Maintenance Labor Detail: June 2022

## Labor Hours by Task

Task	Labor Hours
Administration - General	604
Administration - Meetings	14.75
Administration - Training	5.25
Beach Maintenance	35.25
Brush Clearing	63
Cemetery and Burial Services	28.25
Cleaning	75.5
Comp Time Used	17.75
Contracted Crew Restoration of Natural Areas	3.50
Edging and Line Trimming	131.25
Equipment Maintenance	66.5
Event Support	78.5
Garbage and Recycling	1216.25
Hand Weeding	414.75
Inspection	95.25
Installation	79.5
Inventory Management	45
Leading	44.25
Leaf Removal and Blowing	37.25

Task	Labor Hours
Mowing	658.25
Mulching and Soil Ammendments	30.25
Nursery Management	5.75
Outreach and Education	6
Pesticide Application	9
Planting	18
Pool Maintenance	3.5
Pruning	97
Repair	226.75
Restroom Cleaning	478
Sick Leave	13.5
Sport Field Game Setup	173.25
Sport Field Maintenance	285.25
Tree Inspection and Inventory	4.5
Tree Removal and Chipping	77
Turf Repair and Maintenance	39.25
Vacation	139.75
Water Chemistry	69.5
Watering	61.5
Winterization and Spring Start Up	21.5
<b>Grand Total</b>	<b>5473.25</b>

## Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	233	4.26%
Community Park	1,698.25	31.03%
Natural Park	337.5	6.17%
Neighborhood Park	614	11.22%
Open Space	20.75	0.38%
Other City Maintained	1,114.50	20.36%
Waterfront Park	1,455.25	26.59%
<b>Grand Total</b>	<b>5473.25</b>	<b>100%</b>



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## Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	19.25
2nd Avenue South Dock	21.25
Ben Franklin Elementary School Field	17.5
Brookhaven Park	23.75
Bud Homan Park	7.75
Carillon Woods	14.25
Cedar View Park	6
Cotton Hill Park	1
Crestwoods Park	289.5
David E. Brink Park	129.5
Doris Cooper Houghton Beach Park	191
Edith Moulton Park	95
Emerson High School Field	26
Everest Park	470.25
Finn Hill Middle School Field	80.5
Forbes Creek Park	15
Forbes Lake Park	0.5
Hazen Hills Park	25.25
Heritage Park	214.25
Heronfield Wetlands	16.25
Highlands Park	20.75
Josten Park	17.75
JU1	7
JU2	3
JU3	0.75
JU4	3.25
Juanita Bay Park	129
Juanita Beach Park	450
Juanita Elementary School Field	20.25
Juanita Heights Park	7.25
KG2	4.25
Kingsgate Park	4.5
Kirkland Cemetery	141.5
Kirkland Heights Field	36
Kirkland Middle School Field	47.5
Kiwanis Park	12.25
Lake Ave W Street End Park	8
Lakeview Elementary School Field	10.75

Park/Location	Labor Hours
Marina Park	201
Mark Twain Elementary School Field	19.5
Mark Twain Park	28.75
Marsh Park	104.5
McAuliffe Park	154.5
North Kirkland Com Ctr & Park	71.75
North Rose Hill Woodlands Park	83.5
NRH3	0.75
O O Denny Park	208
Ohde Avenue Pea Patch	18
Parks Maintenance Center	903.75
Peter Kirk Elementary School Field	15.5
Peter Kirk Park	315
Peter Kirk Pool	122.5
Phyllis A. Needy - Houghton Neighborhood	43.75
Reservoir Park	15.75
Rose Hill Elementary School Field	11
Rose Hill Meadows	54.25
Rotary Central Station	2.25
Settler's Landing	22
Snyder's Corner Park	13
South Norway Hill Park	20.5
South Rose Hill Park	51.25
Spinney Homestead Park	24.5
Terrace Park	11.5
TL3	1.75
Tot Lot Park	30.75
Totem Lake Park	94.5
Van Aalst Park	22.5
Watershed Park	15.25
Waverly Beach Park	128
Windsor Vista Park	58.75
Winski Parcel	1.75
Wiviott Property	2.5
Yarrow Bay Wetlands	13.25
<b>Grand Total</b>	<b>5473.25</b>