

Kirkland Parks Maintenance Labor Detail: April 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	615
Administration - Meetings	28.75
Administration - Training	21.75
Beach Maintenance	15.25
Brush Clearing	41.75
Cemetery and Burial Services	36.25
Cleaning	79.25
Comp Time Used	25.75
Contracted Crew Restoration of Natural Areas	2.75
Edging and Line Trimming	102.75
Equipment Maintenance	107
Event Support	39.25
Floating Holiday	16
Garbage and Recycling	731.5
Hand Weeding	85.5
Insane Impact LED	13.5
Inspection	96.5
Installation	201.25
Inventory Management	11.75
Leading	47

Task	Labor Hours
Leaf Removal and Blowing	69.25
Mowing	441
Mulching and Soil Ammendments	84.75
Nursery Management	14.25
Outreach and Education	0.5
Pesticide Application	7
Planting	12.25
Pruning	26.75
Repair	306.5
Restroom Cleaning	280.25
Sick Leave	38.75
Sport Field Game Setup	84.5
Sport Field Maintenance	215.75
Tree Removal and Chipping	72.75
Turf Repair and Maintenance	93
Vacation	63.75
Water Chemistry	1.5
Watering	5.75
Wellness Hours	4.00
Winterization and Spring Start Up	29.25
Grand Total	4170

Labor Hours by Park Type

Park Type	Labor Hours	Percentage
City School Partnership	264.75	6.35%
Community Park	1037	24.87%
Natural Park	320.25	7.68%
Neighborhood Park	522.5	12.53%
Open Space	20.25	0.49%
Other City Maintained	1095.25	26.26%
Waterfront Park	910	21.82%
Grand Total	4170	100%



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Labor Hours by Park

Park/Location	Labor Hours
132nd Square Park	14.75
2nd Avenue South Dock	13.25
Ben Franklin Elementary School Field	50.25
Brookhaven Park	7.25
Bud Homan Park	9.25
Carillon Woods	10.5
Cedar View Park	5.5
Cotton Hill Park	2
Crestwoods Park	173.25
David E. Brink Park	117.25
Doris Cooper Houghton Beach Park	68.25
Edith Moulton Park	102.5
Emerson High School Field	35
Everest Park	204
Finn Hill Middle School Field	59.5
Forbes Creek Park	25.5
Hazen Hills Park	17.75
Heritage Park	73
Heronfield Wetlands	10.25
Highlands Park	16
Josten Park	9.75
JU1	11
JU4	3.5
Juanita Bay Park	78
Juanita Beach Park	336.75
Juanita Elementary School Field	40.25
Juanita Heights Park	2
KG2	4.75
Kingsgate Park	28.5
Kirkland Cemetery	104.5
Kirkland Heights Field	20.25
Kirkland Middle School Field	41.25
Kiwanis Park	3
Lake Ave W Street End Park	5.5
Lakeview Elementary School Field	11.75

Park/Location	Labor Hours
Marina Park	85
Mark Twain Elementary School Field	19
Mark Twain Park	22.75
Marsh Park	58
McAuliffe Park	116.5
North Kirkland Com Ctr & Park	111.75
North Rose Hill Woodlands Park	56.25
O O Denny Park	136.75
Parks Maintenance Center	938.75
Peter Kirk Elementary School Field	20.5
Peter Kirk Park	236.75
Peter Kirk Pool	116.25
Phyllis A. Needy - Houghton Neighborhood	26.75
Reservoir Park	13.25
Rose Hill Elementary School Field	7.75
Rose Hill Meadows	41.75
Rotary Central Station	2.25
Settler's Landing	13.75
Snyder's Corner Park	3.75
South Norway Hill Park	98.25
South Rose Hill Park	45.75
Spinney Homestead Park	23
Terrace Park	11.75
TL3	1
Tot Lot Park	6
Totem Lake Park	64
Van Aalst Park	17.25
Watershed Park	27
Waverly Beach Park	81
Windsor Vista Park	46.5
Wiviott Property	5.25
Grand Total	4170