

Parks Maintenance Labor Detail November 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	638.25
Administration - Meetings	40
Administration - Training	98.25
Beach Maintenance	7
Brush Clearing	116
Cemetery and Burial Services	42.5
Cleaning	33.75
Comp Time Used	14.5
Contracted Crew Restoration of Natural Areas	3
Edging and Line Trimming	37.25
Equipment Maintenance	117
Event Support	148.25
Floating Holiday	16
Garbage and Recycling	866.5
Hand Weeding	108.25
Inspection	119
Installation	87.75
Inventory Management	25
Leading	8

Task	Labor Hours
Leaf Removal and Blowing	1170.25
Mowing	50
Mulching and Soil Ammendments	50
Nursery Management	50
Outreach and Education	3
Pesticide Application	11.5
Planting	138
Pool Maintenance	9.75
Pruning	5
Repair	189
Restroom Cleaning	133.75
Sick Leave	71
Snow Removal and De-Icing	3.5
Sport Field Maintenance	8.5
Tree Inspection and Inventory	10
Tree Removal and Chipping	70.75
Turf Repair and Maintenance	20
Vacation	181.75
Winterization and Spring Start Up	17.5
Grand Total	4,685.00

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	131.75	2.81%
Community Park	1108	23.65%
Natural Park	250.25	5.34%
Neighborhood Park	440.25	9.40%
Open Space	13.25	0.28%
Other City Maintained	1795.75	38.33%
Waterfront Park	945.75	20.19%
Grand Total	4,685.00	100.00%

Parks Maintenance Labor Detail November 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	22.5
2nd Avenue South Dock	5.75
Beach Property	2.75
Ben Franklin Elementary School Field	10.5
Brookhaven Park	21.75
Bud Homan Park	4.25
Carillon Woods	32.5
Cedar View Park	3.75
Cotton Hill Park	5
Crestwoods Park	197.5
David E. Brink Park	14
Doris Cooper Houghton Beach Park	58.25
Edith Moulton Park	35
Emerson High School Field	15.75
Everest Park	341.25
Finn Hill Middle School Field	18
Forbes Creek Park	21.75
Hazen Hills Park	5.25
Heritage Park	126.5
Heronfield Wetlands	18.25
Highlands Park	11
Josten Park	10.75
JU1	1.75
JU4	11.5
Juanita Bay Park	86
Juanita Beach Park	353.5
Juanita Elementary School Field	17.25
Juanita Heights Park	2
Kingsgate Park	4
Kirkland Cemetery	272.5
Kirkland Heights Field	11
Kirkland Middle School Field	40.5
Kiwanis Park	17.5
Lake Ave W Street End Park	6.5
Lakeview Elementary School Field	13.75
Marina Park	165.25

Park/Location	Labor Hours
Mark Twain Elementary School Field	7
Mark Twain Park	25.75
Marsh Park	91.5
McAuliffe Park	166.25
North Kirkland Com Ctr & Park	76.75
North Rose Hill Woodlands Park	69.5
O O Denny Park	171.5
Parks Maintenance Center	1498.5
Peter Kirk Elementary School Field	11.25
Peter Kirk Park	198.5
Peter Kirk Pool	20.5
Phyllis A. Needy - Houghton Neighborhood	50.5
Reservoir Park	7.25
Rose Hill Elementary School Field	9
Rose Hill Meadows	22.25
Rotary Central Station	2
Settler's Landing	5
Snyder's Corner Park	0.5
South Norway Hill Park	6.25
South Rose Hill Park	35.5
Spinney Homestead Park	14
Terrace Park	6.5
Tot Lot Park	12.25
Totem Lake Park	56
Van Aalst Park	9.75
Watershed Park	15
Waverly Beach Park	78.25
Windsor Vista Park	14.5
Yarrow Bay Wetlands	18.5
Grand Total	4,685