

Parks Maintenance Labor Detail October 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	638.25
Administration - Meetings	40
Administration - Training	98.25
Beach Maintenance	7
Brush Clearing	116
Cemetery and Burial Services	42.5
Cleaning	33.75
Comp Time Used	14.5
Contracted Crew Restoration of Natural Areas	3
Edging and Line Trimming	37.25
Equipment Maintenance	117
Event Support	148.25
Floating Holiday	16
Garbage and Recycling	866.5
Hand Weeding	108.25
Inspection	119
Installation	87.75
Inventory Management	25
Leading	8

Task	Labor Hours
Leaf Removal and Blowing	870.25
Mowing	284.25
Mulching and Soil Ammendments	16.75
Nursery Management	53.25
Outreach and Education	2.75
Pesticide Application	25.5
Planting	13
Pruning	79.75
Repair	201
Restroom Cleaning	353
Sick Leave	129
Sport Field Game Setup	8
Sport Field Maintenance	48.75
Tree Inspection and Inventory	0.5
Tree Removal and Chipping	46
Turf Repair and Maintenance	62.25
Vacation	107.5
Watering	2.75
Winterization and Spring Start Up	4.5
Grand Total	4,835

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	166.75	3.45%
Community Park	1311.75	27.13%
Natural Park	337.75	6.99%
Neighborhood Park	566.5	11.72%
Open Space	20.5	0.42%
Other City Maintained	1454.5	30.08%
Waterfront Park	977.25	20.21%
Grand Total	4835.00	100.00%

Parks Maintenance Labor Detail October 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	18.25
2nd Avenue South Dock	16.25
Ben Franklin Elementary School Field	25
Brookhaven Park	9
Bud Homan Park	6.5
Carillon Woods	13.5
Cedar View Park	11
Cotton Hill Park	8
Crestwoods Park	214.5
David E. Brink Park	56.25
Doris Cooper Houghton Beach Park	96.5
Edith Moulton Park	79
Emerson High School Field	27.75
Everest Park	394
Finn Hill Middle School Field	24.5
Forbes Creek Park	31.25
Forbes Lake Park	0.5
Hazen Hills Park	9
Heritage Park	145.75
Heronfield Wetlands	23.75
Highlands Park	9.25
Josten Park	10.5
JU1	8.5
JU4	5.75
Juanita Bay Park	116
Juanita Beach Park	316
Juanita Elementary School Field	18.25
Juanita Heights Park	11
KG1	0.25
KG2	2.5
Kingsgate Park	9
Kirkland Cemetery	223
Kirkland Heights Field	15.5
Kirkland Middle School Field	32
Kiwanis Park	11
Lake Ave W Street End Park	14.75
Lakeview Elementary School Field	19
Marina Park	133.25
Mark Twain Elementary School Field	11
Mark Twain Park	26.5

Park/Location	Labor Hours
Marsh Park	72.75
McAuliffe Park	199.75
North Kirkland Com Ctr & Park	114
North Rose Hill Woodlands Park	70
O O Denny Park	171.25
Parks Maintenance Center	1201.25
Peter Kirk Elementary School Field	11.5
Peter Kirk Park	242.25
Peter Kirk Pool	18.25
Phyllis A. Needy - Houghton Neighborhood	37.75
Reservoir Park	8.25
Rose Hill Elementary School Field	9.25
Rose Hill Meadows	31.75
Rotary Central Station	2.25
Settler's Landing	16.25
Snyder's Corner Park	1
South Norway Hill Park	5.25
South Rose Hill Park	89.75
Spinney Homestead Park	11.25
Terrace Park	13.25
TL2	3
TL3	0.75
Tot Lot Park	14.75
Totem Lake Park	74.25
Van Aalst Park	10.5
Watershed Park	49.5
Waverly Beach Park	98.75
Windsor Vista Park	32.5
Yarrow Bay Wetlands	20.75
Grand Total	4,835