

Parks Maintenance Labor Detail September 2021

Labor Hours by Task

| Task | Labor Hours |
|--|-------------|
| Administration - General | 621 |
| Administration - Meetings | 39.25 |
| Administration - Training | 10 |
| Beach Maintenance | 34 |
| Brush Clearing | 65 |
| Cemetery and Burial Services | 45 |
| Cleaning | 67.5 |
| Comp Time Used | 59 |
| Contracted Crew Restoration of Natural Areas | 0.75 |
| Edging and Line Trimming | 57.25 |
| Equipment Maintenance | 128.5 |
| Event Support | 52.5 |
| Floating Holiday | 8 |
| Garbage and Recycling | 949.75 |
| Hand Weeding | 236.75 |
| Holiday | 128 |
| Inspection | 122 |
| Installation | 120.75 |
| Inventory Management | 11 |
| Leading | 6.5 |

| Task | Labor Hours |
|-----------------------------------|----------------|
| Leaf Removal and Blowing | 242.5 |
| Mowing | 351 |
| Mulching and Soil Ammendments | 105.75 |
| Nursery Management | 3.75 |
| Outreach and Education | 6.25 |
| Pesticide Application | 39.25 |
| Planting | 8 |
| Pruning | 210.25 |
| Repair | 326.25 |
| Restroom Cleaning | 361 |
| Sick Leave | 131.75 |
| Sport Field Game Setup | 28.75 |
| Sport Field Maintenance | 162.75 |
| Tree Inspection and Inventory | 8.75 |
| Tree Removal and Chipping | 44.75 |
| Turf Repair and Maintenance | 193.25 |
| Vacation | 175 |
| Water Chemistry | 11.25 |
| Watering | 120 |
| Winterization and Spring Start Up | 3 |
| Grand Total | 5295.75 |

Labor Hours by Park Type

| Park Type | Labor Hours | Percent % |
|-------------------------|-----------------|----------------|
| City School Partnership | 242.75 | 4.58% |
| Community Park | 1654.5 | 31.24% |
| Natural Park | 420 | 7.93% |
| Neighborhood Park | 383.75 | 7.25% |
| Open Space | 22 | 0.42% |
| Other City Maintained | 1480 | 27.95% |
| Waterfront Park | 1092.75 | 20.63% |
| Grand Total | 5,295.75 | 100.00% |

Parks Maintenance Labor Detail September 2021 - Labor Hours by Park/Location

| Park/Location | Labor Hours |
|--------------------------------------|-------------|
| 132nd Square Park | 16.25 |
| 2nd Avenue South Dock | 15.5 |
| Ben Franklin Elementary School Field | 29 |
| Brookhaven Park | 9 |
| Bud Homan Park | 4.5 |
| Carillon Woods | 10 |
| Cedar View Park | 5.5 |
| Cotton Hill Park | 2.25 |
| Crestwoods Park | 294 |
| David E. Brink Park | 17.5 |
| Doris Cooper Houghton Beach Park | 156 |
| Edith Moulton Park | 93.25 |
| Emerson High School Field | 23.5 |
| Everest Park | 470 |
| FH1 | 5 |
| FH3 | 0.5 |
| FH4 | 0.5 |
| FH5 | 0.5 |
| FH7 | 0.5 |
| FH8 | 0.5 |
| Finn Hill Middle School Field | 58 |
| Forbes Creek Park | 14.75 |
| Forbes Lake Park | 0.25 |
| Hazen Hills Park | 12 |
| Heritage Park | 187.5 |
| Heronfield Wetlands | 7 |
| Highlands Park | 6.25 |
| HL1 | 0.5 |
| Josten Park | 3.25 |
| JU1 | 7 |
| JU4 | 2 |
| Juanita Bay Park | 229.75 |
| Juanita Beach Park | 311.25 |
| Juanita Elementary School Field | 20.75 |
| Juanita Heights Park | 27.5 |
| KG2 | 2.75 |
| Kingsgate Park | 8 |
| Kirkland Cemetery | 105.25 |
| Kirkland Heights Field | 30.75 |
| Kirkland Middle School Field | 69.25 |
| Kiwanis Park | 7.25 |

| Park/Location | Labor Hours |
|--|----------------|
| Lake Ave W Street End Park | 10.25 |
| Lakeview Elementary School Field | 8.75 |
| Marina Park | 137 |
| Mark Twain Elementary School Field | 21.25 |
| Mark Twain Park | 19 |
| Marsh Park | 112.75 |
| McAuliffe Park | 165.25 |
| North Kirkland Com Ctr & Park | 74.75 |
| North Rose Hill Woodlands Park | 41 |
| NRH1 | 0.5 |
| NRH2 | 0.5 |
| NRH3 | 0.5 |
| NRH4 | 0.5 |
| O O Denny Park | 231 |
| Parks Maintenance Center | 1294.75 |
| Peter Kirk Elementary School Field | 26.75 |
| Peter Kirk Park | 367.5 |
| Peter Kirk Pool | 60.75 |
| Phyllis A. Needy - Houghton Neighborhood | 32.75 |
| Reservoir Park | 7.25 |
| Rose Hill Elementary School Field | 12.25 |
| Rose Hill Meadows | 46 |
| Rotary Central Station | 1.5 |
| Settler's Landing | 16.25 |
| Snyder's Corner Park | 21 |
| South Norway Hill Park | 21.5 |
| South Rose Hill Park | 52.25 |
| Spinney Homestead Park | 6 |
| Terrace Park | 9.25 |
| TL1 | 0.5 |
| TL3 | 1.25 |
| Tot Lot Park | 7.5 |
| Totem Lake Park | 73.25 |
| Van Aalst Park | 10.25 |
| Watershed Park | 23 |
| Waverly Beach Park | 95.5 |
| Windsor Vista Park | 9 |
| Winski Parcel | 0.5 |
| Yarrow Bay Wetlands | 11.5 |
| Grand Total | 5295.75 |