

Parks Maintenance Labor Detail July 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	742.75
Administration - Meetings	58.25
Administration - Training	71.5
Beach Maintenance	13.75
Brush Clearing	194.5
Cemetery and Burial Services	35
Cleaning	134.25
Comp Time Used	21.75
Edging and Line Trimming	86
Equipment Maintenance	96
Event Support	109.25
Garbage and Recycling	1723.25
Hand Weeding	508
Holiday	72
Inspection	141
Installation	170
Inventory Management	22.75
Leading	11.5
Leaf Removal and Blowing	77.5
Mowing	528

Task	Labor Hours
Mulching and Soil Ammendments	40.5
Nursery Management	10.75
Outreach and Education	12
Pesticide Application	36
Planting	1.25
Pool Maintenance	6.5
Pruning	152.25
Repair	157.25
Restroom Cleaning	581.75
Sick Leave	75.5
Sport Field Game Setup	275.25
Sport Field Maintenance	386.25
Tree Inspection and Inventory	4.5
Tree Removal and Chipping	60.5
Turf Repair and Maintenance	25.5
Vacation	162.25
Water Chemistry	57.75
Watering	294.5
Grand Total	7157.25

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	349.25	4.9%
Community Park	2095.25	29.3%
Natural Park	483.75	6.8%
Neighborhood Park	693.75	9.7%
Open Space	56.5	0.8%
Other City Maintained	1530.5	21.4%
Waterfront Park	1948.25	27.2%
Grand Total	7157.25	100%

Parks Maintenance Labor Detail July 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	45
2nd Avenue South Dock	25
Ben Franklin Elementary School Field	65.5
Brookhaven Park	11.25
Bud Homan Park	7.25
Carillon Woods	10.5
Cedar View Park	13.75
City Hall	1
Cotton Hill Park	4.25
Crestwoods Park	379.5
David E. Brink Park	58
Doris Cooper Houghton Beach Park	232
Edith Moulton Park	92.75
Emerson High School Field	39.25
Everest Park	547.25
FH1	16
FH4	13.25
Finn Hill Middle School Field	64.5
Forbes Creek Park	25
Forbes Lake Park	1.5
Hazen Hills Park	20.75
Heritage Park	299.75
Heronfield Wetlands	10.5
Highlands Park	8
Josten Park	7
JU1	3.5
JU4	21.25
Juanita Bay Park	165.75
Juanita Beach Park	578.75
Juanita Elementary School Field	21.25
Juanita Heights Park	5
KG2	2.5
Kingsgate Park	2
Kirkland Cemetery	123.5
Kirkland Heights Field	43.5
Kirkland Middle School Field	107.25
Kiwanis Park	11
Lake Ave W Street End Park	12.75
Lakeview Elementary School Field	10.75
Marina Park	306

Park/Location	Labor Hours
Mark Twain Elementary School Field	23.5
Mark Twain Park	18.75
Marsh Park	169.25
McAuliffe Park	122.5
North Kirkland Com Ctr & Park	142
North Rose Hill Woodlands Park	127.25
O O Denny Park	369
Parks Maintenance Center	1329.75
Peter Kirk Elementary School Field	22
Peter Kirk Park	573
Peter Kirk Pool	35.5
Phyllis A. Needy - Houghton Neighborhood	40.25
Reservoir Park	30.75
Rose Hill Elementary School Field	17.25
Rose Hill Meadows	64.5
Rotary Central Station	2.25
Settler's Landing	24
Snyder's Corner Park	3.5
South Norway Hill Park	20.25
South Rose Hill Park	77
Spinney Homestead Park	11.75
Terrace Park	17.25
TL1	6.5
Tot Lot Park	19.5
Totem Lake Park	220.25
Van Aalst Park	16
Watershed Park	26.25
Waverly Beach Park	186.25
Windsor Vista Park	15.75
Wiviott Property	5
Yarrow Bay Wetlands	7.25
Grand Total	7157.25