

Parks Maintenance Labor Detail June 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	758.5
Administration - Meetings	69.25
Administration - Training	70.5
Beach Maintenance	11
Brush Clearing	156
Cemetery and Burial Services	24.25
Cleaning	123.25
Comp Time Used	13.5
Edging and Line Trimming	130.25
Equipment Maintenance	76.5
Event Support	74.5
Garbage and Recycling	1539.5
Hand Weeding	386
Holiday	2.5
Inspection	173.75
Installation	79.75
Inventory Management	16.25
Leading	6.25
Leaf Removal and Blowing	96.5

Task	Labor Hours
Mowing	672.25
Mulching and Soil Ammendments	78.25
Nursery Management	7
Outreach and Education	44.25
Pesticide Application	18
Pruning	197
Repair	173
Restroom Cleaning	526.25
Sick Leave	74.5
Sport Field Game Setup	212
Sport Field Maintenance	493.5
Tree Inspection and Inventory	8.25
Tree Removal and Chipping	63
Turf Repair and Maintenance	3
Vacation	137.5
Water Chemistry	52
Watering	90.5
Winterization and Spring Start Up	19.5
Grand Total	6677.75

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	324.5	4.9%
Community Park	2098.5	31.4%
Natural Park	293	4.4%
Neighborhood Park	729	10.9%
Open Space	26.75	0.4%
Other City Maintained	1471.75	22.0%
Waterfront Park	1734.25	26.0%
Grand Total	6677.75	100%

Parks Maintenance Labor Detail June 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	151.5
2nd Avenue South Dock	21.5
Ben Franklin Elementary School Field	34.5
Brookhaven Park	10.25
Bud Homan Park	8
Carillon Woods	34.25
Cedar View Park	13.75
Cotton Hill Park	22.5
Crestwoods Park	357.75
David E. Brink Park	54
Doris Cooper Houghton Beach Park	206
Edith Moulton Park	107
Emerson High School Field	36
Everest Park	545.25
FH1	1
Finn Hill Middle School Field	86.75
Fire Station 26	0.5
Forbes Creek Park	19.5
Hazen Hills Park	16.75
Heritage Park	360.75
Heronfield Wetlands	27.75
Highlands Park	15.25
Josten Park	8.75
JU1	6.5
JU4	14
Juanita Bay Park	129.5
Juanita Beach Park	574.25
Juanita Elementary School Field	26
Juanita Heights Park	3.5
KG2	5.25
Kingsgate Park	2
Kirkland Cemetery	129
Kirkland Heights Field	46.75
Kirkland Middle School Field	76.25
Kiwanis Park	12.25
Lake Ave W Street End Park	16.25
Lakeview Elementary School Field	15
Marina Park	235.25
Mark Twain Elementary School Field	28.75
Mark Twain Park	44.25

Park/Location	Labor Hours
Marsh Park	126.75
McAuliffe Park	106.5
North Kirkland Com Ctr & Park	103
North Rose Hill Woodlands Park	65.5
O O Denny Park	342.5
Ohde Avenue Pea Patch	8.5
Parks Maintenance Center	1268.5
Peter Kirk Elementary School Field	19.25
Peter Kirk Park	448
Peter Kirk Pool	13.25
Phyllis A. Needy - Houghton Neighborhood	50
Reservoir Park	20
Rose Hill Elementary School Field	21.25
Rose Hill Meadows	46.25
Rotary Central Station	2
Settler's Landing	19
Snyder's Corner Park	2.75
South Norway Hill Park	17.25
South Rose Hill Park	61.25
Spinney Homestead Park	57
Terrace Park	31.25
Tot Lot Park	12.5
Totem Lake Park	5
Van Aalst Park	86.75
Watershed Park	31.25
Waverly Beach Park	155
Windsor Vista Park	17.75
Wiviott Property	3
Yarrow Bay Wetlands	31.75
Grand Total	6,676.75