

# Parks Maintenance Labor Detail May 2021

## Labor Hours by Task

Task	Labor Hours
Administration - General	621.25
Administration - Meetings	28.75
Administration - Training	60.25
Beach Maintenance	11.5
Brush Clearing	44.5
Cemetery and Burial Services	30
Cleaning	82.75
Comp Time Used	6.25
Contracted Crew Restoration of Natural Areas	0
Edging and Line Trimming	170.25
Equipment Maintenance	77
Event Support	42
Garbage and Recycling	1048.5
Hand Weeding	286.5
Holiday	24
Inspection	141.5
Installation	98.75
Inventory Management	12.75
Leading	8.75
Leaf Removal and Blowing	62
Mowing	631.75

Task	Labor Hours
Mulching and Soil Ammendments	107.25
Nursery Management	3
Outreach and Education	8
Pesticide Application	23.25
Planting	0.75
Pool Maintenance	5
Pruning	34.75
Repair	312.5
Restroom Cleaning	397
Sick Leave	133
Sport Field Game Setup	181.75
Sport Field Maintenance	324.25
Tree Inspection and Inventory	5.25
Tree Removal and Chipping	53
Turf Repair and Maintenance	14.25
Vacation	79.25
Water Chemistry	31.25
Watering	14
Wellness Hours	9
Winterization and Spring Start Up	13
<b>Grand Total</b>	<b>5238.5</b>

## Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	225.00	4.3%
Community Park	1659.50	31.7%
Natural Park	256.25	4.9%
Neighborhood Park	511.25	9.8%
Open Space	12.25	0.2%
Other City Maintained	1388.25	26.5%
Waterfront Park	1186.00	22.6%
<b>Grand Total</b>	<b>5238.50</b>	<b>100%</b>

## Parks Maintenance Labor Detail May 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	123.5
2nd Avenue South Dock	17.25
Ben Franklin Elementary School Field	27.25
Brookhaven Park	10.75
Bud Homan Park	5.25
Carillon Woods	24
Cedar View Park	6.25
Cotton Hill Park	2
Crestwoods Park	312.5
David E. Brink Park	47.5
Doris Cooper Houghton Beach Park	127.25
Edith Moulton Park	76.75
Emerson High School Field	21.75
Everest Park	353.25
Finn Hill Middle School Field	59.5
Forbes Creek Park	15.75
Hazen Hills Park	11.25
Heritage Park	193.75
Heronfield Wetlands	6.5
Highlands Park	15.75
Josten Park	10.25
JU1	1.75
JU4	8
Juanita Bay Park	124.25
Juanita Beach Park	425.75
Juanita Elementary School Field	18.5
Juanita Heights Park	5.5
KG2	2.5
Kingsgate Park	13.75
Kirkland Cemetery	253.25
Kirkland Heights Field	44.75
Kirkland Middle School Field	56.75
Kiwanis Park	19.75
Lake Ave W Street End Park	16
Lakeview Elementary School Field	7.75
Marina Park	182
Mark Twain Elementary School Field	16.5
Mark Twain Park	21.25
Marsh Park	104.75
McAuliffe Park	114

Park/Location	Labor Hours
North Kirkland Com Ctr & Park	85.25
North Rose Hill Woodlands Park	58.5
O O Denny Park	172
Ohde Avenue Pea Patch	7
Parks Maintenance Center	1068.75
Peter Kirk Elementary School Field	15.25
Peter Kirk Park	445.75
Peter Kirk Pool	33
Phyllis A. Needy - Houghton Neighborhood	37
Reservoir Park	14.5
Rose Hill Elementary School Field	17
Rose Hill Meadows	41.5
Rotary Central Station	1.25
Settler's Landing	15.75
Snyder's Corner Park	5
South Norway Hill Park	45
South Rose Hill Park	52.75
Spinney Homestead Park	25.75
Terrace Park	18.25
TL1	1.5
Tot Lot Park	18
Totem Lake Park	3
Van Aalst Park	17.25
Watershed Park	24.25
Waverly Beach Park	93.75
Windsor Vista Park	15.25
Yarrow Bay Wetlands	1.5
<b>Grand Total</b>	<b>5238.5</b>