

Parks Maintenance Labor Detail April 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	659.5
Administration - Meetings	64.5
Administration - Training	55
Beach Maintenance	0.50
Brush Clearing	61
Cemetery and Burial Services	61.25
Cleaning	38
Comp Time Used	5.5
Contracted Crew Restoration of Natural Areas	0.00
Edging and Line Trimming	113
Equipment Maintenance	98
Event Support	69
Floating Holiday	8
Garbage and Recycling	928.5
Hand Weeding	228.25
Inspection	170.25
Installation	134.5
Inventory Management	11.5
Leading	20.25
Leaf Removal and Blowing	51
Mowing	567.5

Task	Labor Hours
Mulching and Soil Ammendments	107.5
Nursery Management	14.5
Outreach and Education	4.5
Pandemic Leave	0.50
Pesticide Application	52
Planting	7
Pool Maintenance	30
Pruning	11.50
Repair	285.75
Restroom Cleaning	333.75
Sick Leave	97
Sport Field Game Setup	139.5
Sport Field Maintenance	395.75
Tree Inspection and Inventory	5.25
Tree Removal and Chipping	49.75
Turf Repair and Maintenance	6
Vacation	91.5
Water Chemistry	11.5
Watering	6.50
Wellness Hours	7
Winterization and Spring Start Up	39.75
Grand Total	5041.5

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	276	5.5%
Community Park	1548.25	30.7%
Natural Park	218	4.3%
Neighborhood Park	537.75	10.7%
Open Space	40.25	0.8%
Other City Maintained	1340.75	26.6%
Waterfront Park	1080.5	21.4%
Grand Total	5041.5	100%

Parks Maintenance Labor Detail April 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	109.75
2nd Avenue South Dock	16
Ben Franklin Elementary School Field	34.75
Brookhaven Park	13.5
Bud Homan Park	8.5
Carillon Woods	12.25
Cedar View Park	19
City Hall	1
Cotton Hill Park	0.5
Crestwoods Park	198
David E. Brink Park	44.25
Doris Cooper Houghton Beach Park	120.5
Edith Moulton Park	54.25
Emerson High School Field	28.75
Everest Park	260
Finn Hill Middle School Field	90.75
Forbes Creek Park	24
Hazen Hills Park	10
Heritage Park	162.5
Heronfield Wetlands	10
Highlands Park	20
HL1	0.5
Josten Park	10.75
JU1	9.75
JU2	0.5
JU4	26.25
Juanita Bay Park	74.5
Juanita Beach Park	401.75
Juanita Elementary School Field	23.75
Juanita Heights Park	0.5
KG1	0.25
KG2	2.75
Kingsgate Park	16
Kirkland Cemetery	169
Kirkland Heights Field	29
Kirkland Middle School Field	44.25
Kiwanis Park	17
Lake Ave W Street End Park	9.25
Lakeview Elementary School Field	8
Marina Park	139.25
Mark Twain Elementary School Field	27.5

Park/Location	Labor Hours
Mark Twain Park	31.5
Marsh Park	74.25
McAuliffe Park	236.25
North Kirkland Com Ctr & Park	99.5
North Rose Hill Woodlands Park	47.25
O O Denny Park	189.75
Parks Maintenance Center	1122.25
Peter Kirk Elementary School Field	17.5
Peter Kirk Park	489.5
Peter Kirk Pool	38
Phyllis A. Needy - Houghton Neighborhood	39.5
Reservoir Park	18.75
Rose Hill Elementary School Field	18.25
Rose Hill Meadows	45.5
Settler's Landing	15.25
South Norway Hill Park	48.25
South Rose Hill Park	43.25
Spinney Homestead Park	24
Terrace Park	18.75
TL3	0.5
Tot Lot Park	18.5
Totem Lake Park	11
Van Aalst Park	18
Watershed Park	26.5
Waverly Beach Park	79.5
Windsor Vista Park	19.5
Wiviott Property	2
Grand Total	5041.5