

Parks Maintenance Labor Detail March 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	692.75
Administration - Meetings	32
Administration - Training	44
Beach Maintenance	4.25
Brush Clearing	70.5
Cemetery and Burial Services	38.5
Cleaning	195.5
Comp Time Used	13.5
Edging and Line Trimming	119.25
Equipment Maintenance	96.75
Event Support	44.75
Floating Holiday	8
Garbage and Recycling	832.75
Hand Weeding	179.25
Inspection	110.25
Installation	218.75
Inventory Management	42.25
Jury Duty	56
Leading	13.5
Leaf Removal and Blowing	73.25

Task	Labor Hours
Mowing	163.25
Mulching and Soil Ammendments	365.5
Nursery Management	20.5
Outreach and Education	8.75
Pandemic Leave	8
Pesticide Application	97.25
Planting	80.75
Pruning	116.75
Repair	427.75
Restroom Cleaning	311.5
Sick Leave	123.50
Snow Removal and De-Icing	3.25
Sport Field Game Setup	15.5
Sport Field Maintenance	436.25
Tree Inspection and Inventory	11.75
Tree Removal and Chipping	9.75
Turf Repair and Maintenance	28
Vacation	33.75
Winterization and Spring Start Up	10.5
Grand Total	5158

Labor Hours by Park Type

Park Type	Labor Hours	Percent %
City School Partnership	249.75	4.8%
Community Park	1597.25	31.0%
Natural Park	299	5.8%
Neighborhood Park	572.5	11.1%
Open Space	31.75	0.6%
Other City Maintained	1398.5	27.1%
Waterfront Park	1009.25	19.6%
Grand Total	5158	100%

Parks Maintenance Labor Detail March 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	92.75
2nd Avenue South Dock	16
Ben Franklin Elementary School Field	25
Brookhaven Park	7.75
Bud Homan Park	5.75
Carillon Woods	16.75
Cedar View Park	11.75
City Hall	2
Cotton Hill Park	4.75
Crestwoods Park	147.25
David E. Brink Park	40.25
Doris Cooper Houghton Beach Park	144
Edith Moulton Park	65.5
Emerson High School Field	12.5
Everest Park	392.5
FH1	11.25
FH3	0.5
FH4	0.5
FH7	0.5
FH8	0.5
Finn Hill Middle School Field	91.75
Fire Station 22	0.5
Fire Station 25	1
Fire Station 26	2
Forbes Creek Park	39.75
Hazen Hills Park	6.5
Heritage Park	273.75
Heronfield Wetlands	8.5
Highlands Park	7.75
Josten Park	8
JU1	5.5
JU2	1.5
JU3	0.5
JU4	8.5
Juanita Bay Park	185.25
Juanita Beach Park	287.75
Juanita Elementary School Field	11.75
Juanita Heights Park	31.25
KG1	0.5
KG2	2
Kingsgate Park	19
Kirkland Cemetery	136

Park/Location	Labor Hours
Kirkland Heights Field	42.25
Kirkland Middle School Field	62.5
Kiwanis Park	23.25
Lake Ave W Street End Park	19.75
Lakeview Elementary School Field	12.25
Marina Park	146
Mark Twain Elementary School Field	20
Mark Twain Park	73.75
Marsh Park	94.5
McAuliffe Park	192.75
Neal-Landguth Wetland Park	0.25
North Kirkland Com Ctr & Park	81.5
North Rose Hill Woodlands Park	48.25
NRH1	0.25
NRH2	0.5
NRH3	0.25
NRH4	0.25
O O Denny Park	188
Ohde Avenue Pea Patch	14
Parks Maintenance Center	1204
Peter Kirk Elementary School Field	10.5
Peter Kirk Park	402.5
Peter Kirk Pool	16.25
Phyllis A. Needy - Houghton Neighborhood	39.5
Reservoir Park	20.5
Rose Hill Elementary School Field	14
Rose Hill Meadows	22.5
Settler's Landing	15.5
Snyder's Corner Park	0.25
South Norway Hill Park	7
South Rose Hill Park	45.75
Spinney Homestead Park	10
Terrace Park	13.25
TL1	0.5
Tot Lot Park	11.25
Totem Lake Park	3.25
Van Aalst Park	32.25
Watershed Park	4.75
Waverly Beach Park	77.25
Windsor Vista Park	56.75
Yarrow Bay Wetlands	3.5
Grand Total	5158