

Parks Maintenance Labor Detail January 2021

Labor Hours by Task

Task	Labor Hours
Administration - General	533.5
Administration - Meetings	87.75
Administration - Training	1
Brush Clearing	167
Cemetery and Burial Services	24.25
Cleaning	45.75
Comp Time Used	3
Contracted Crew Restoration of Natural Areas	0
Edging and Line Trimming	55.75
Equipment Maintenance	82
Event Support	53.25
Garbage and Recycling	593
Hand Weeding	282
Holiday	280
Inspection	113.50
Installation	291
Inventory Management	24.25

Task	Labor Hours
Leaf Removal and Blowing	191.75
Mowing	4.5
Mulching and Soil Ammendments	43.25
Nursery Management	20.5
Outreach and Education	13.5
Planting	14.5
Pruning	80.75
Repair	307.25
Restroom Cleaning	69.75
Sick Leave	134.25
Sport Field Maintenance	65.25
Tree Inspection and Inventory	16.5
Tree Removal and Chipping	69.75
Turf Repair and Maintenance	1.25
Vacation	60.25
Wellness Hours	4
Grand Total	3734

Labor Hours by Park Type

Park Type	Labor Hours	%
City School Partnership	171	4.6%
Community Park	893	23.9%
Natural Park	139	3.7%
Neighborhood Park	363	9.7%
Open Space	0	0.0%
Other City Maintained	1369.5	7.1%
Waterfront Park	798.5	21.4%
Grand Total	3734	100%

Parks Maintenance Labor Detail January 2021 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	79
2nd Avenue South Dock	64
Ben Franklin Elementary School Field	13.25
Brookhaven Park	2.75
Bud Homan Park	4.25
Carillon Woods	13.75
Cedar View Park	17
Cotton Hill Park	1.25
Crestwoods Park	111.75
David E. Brink Park	11.75
Doris Cooper Houghton Beach Park	139.25
Edith Moulton Park	54.75
Emerson High School Field	9.75
Everest Park	188.75
Finn Hill Middle School Field	90.5
Forbes Creek Park	11.75
Hazen Hills Park	9.75
Heritage Park	165.25
Heronfield Wetlands	14.25
Highlands Park	5
Josten Park	5.5
Juanita Bay Park	68
Juanita Beach Park	277.5
Juanita Elementary School Field	18.75
Kingsgate Park	5.75
Kirkland Cemetery	144
Kirkland Heights Field	7
Kirkland Justice Center	0.5
Kirkland Middle School Field	10.75
Kiwanis Park	34
Lake Ave W Street End Park	7.75
Lakeview Elementary School Field	10.25
Marina Park	85.5
Mark Twain Elementary School Field	9
Mark Twain Park	21.75
Marsh Park	51.5
McAuliffe Park	103
North Kirkland Com Ctr & Park	62.5
North Rose Hill Woodlands Park	44

Park/Location	Labor Hours
O O Denny Park	129.25
Ohde Avenue Pea Patch	2
Parks Maintenance Center	1212.5
Peter Kirk Elementary School Field	5.5
Peter Kirk Park	183.75
Peter Kirk Pool	4.75
Phyllis A. Needy - Houghton Neighborhood	14.75
Reservoir Park	7.5
Rose Hill Elementary School Field	8.75
Rose Hill Meadows	9.5
Settler's Landing	3.75
South Norway Hill Park	2
South Rose Hill Park	26.75
Spinney Homestead Park	10.75
Terrace Park	5.25
Tot Lot Park	9.25
Totem Lake Park	2.25
Van Aalst Park	5.75
Watershed Park	7.75
Waverly Beach Park	36
Windsor Vista Park	70.5
Yarrow Bay Wetlands	1
Grand Total	3734