

Parks Maintenance Labor Detail January 2022

Labor Hours by Task

Task	Labor Hours
Administration - General	615.25
Administration - Meetings	14.75
Administration - Training	31.5
Beach Maintenance	41
Brush Clearing	119.75
Cemetery and Burial Services	58
Cleaning	35
Comp Time Used	21.5
Contracted Crew Restoration of Natural Areas	2.25
Edging and Line Trimming	159
Equipment Maintenance	115
Event Support	71
Floating Holiday	8
Garbage and Recycling	729.75
GRAFFITI (133)	1.5
Hand Weeding	198
Holiday	120
Insane Impact LED	21.75
Inspection	148.5

Task	Labor Hours
Inventory Management	33
Leading	49
Leaf Removal and Blowing	184
Mulching and Soil Ammendments	209.5
Nursery Management	36.75
Outreach and Education	2.25
Pesticide Application	10.75
Planting	36.25
Pruning	16.25
Repair	426
Restroom Cleaning	124.75
Sick Leave	337
Snow Removal and De-Icing	33.5
Sport Field Maintenance	56.25
Tree Inspection and Inventory	4.5
Tree Removal and Chipping	26.5
Turf Repair and Maintenance	0.5
Vacation	36.75
Winterization and Spring Start Up	1
Grand Total	4198

Labor Hours by Park Type

Park Type	Labor Hours	%
City School Partnership	235.75	5.62%
Community Park	879.25	20.94%
Natural Park	296.5	7.06%
Neighborhood Park	522	12.43%
Open Space	14.75	0.35%
Other City Maintained	1514	36.06%
Waterfront Park	735.75	17.53%
Grand Total	4,198.00	100%

Parks Maintenance Labor Detail January 2022 - Labor Hours by Park/Location

Park/Location	Labor Hours
132nd Square Park	6.75
2nd Avenue South Dock	4.25
Ben Franklin Elementary School Field	11
Brookhaven Park	4
Bud Homan Park	4.25
Carillon Woods	27.25
Cedar View Park	4
City Hall	2
Cotton Hill Park	1.75
Crestwoods Park	133
David E. Brink Park	45.5
Doris Cooper Houghton Beach Park	84.25
Edith Moulton Park	67.75
Emerson High School Field	11
Everest Park	283.5
FH1	0.5
FH2	0.25
FH3	0.25
FH4	1
FH5	1
FH7	0.5
FH8	0.5
Finn Hill Middle School Field	102.25
Forbes Creek Park	14.5
Forbes Lake Park	1
Hazen Hills Park	6.75
Heritage Park	81.5
Heronfield Wetlands	4.5
Highlands Park	4.25
Josten Park	10.5
JU1	8.5
JU2	0.5
JU4	1.5
Juanita Bay Park	122
Juanita Beach Park	247
Juanita Elementary School Field	8.75
Juanita Heights Park	0.5
Kingsgate Park	59.75
Kirkland Cemetery	126
Kirkland Heights Field	12

Park/Location	Labor Hours
Kirkland Justice Center	7.5
Kirkland Middle School Field	73.5
Kiwanis Park	2.75
Lake Ave W Street End Park	24.75
Lakeview Elementary School Field	14.25
Marina Park	129.5
Mark Twain Elementary School Field	7.25
Mark Twain Park	15.5
Marsh Park	50.75
McAuliffe Park	125.75
North Kirkland Com Ctr & Park	99
North Rose Hill Woodlands Park	119.5
O O Denny Park	129
Ohde Avenue Pea Patch	25.75
Parks Maintenance Center	1348.5
Peter Kirk Elementary School Field	7
Peter Kirk Park	137.75
Peter Kirk Pool	17.5
Phyllis A. Needy - Houghton Neighborhood	54
Reservoir Park	6.75
Rose Hill Elementary School Field	7.75
Rose Hill Meadows	48.75
Rotary Central Station	2.25
Settler's Landing	3.75
Snyder's Corner Park	9
South Norway Hill Park	19
South Rose Hill Park	28.25
Spinney Homestead Park	14.75
Street End Park	0.25
Terrace Park	7.25
Tot Lot Park	12.75
Totem Lake Park	59.25
Van Aalst Park	9.75
Watershed Park	22.5
Waverly Beach Park	41.75
Windsor Vista Park	8.25
Yarrow Bay Wetlands	0.5
Grand Total	4198.00