## Parks Maintenance Labor Detail January 2022

## Labor Hours by Task

TaskLabor HoursAdministration - General615.25Administration - Meetings14.75Administration - Training31.5Beach Maintenance41Brush Clearing119.75Cemetery and Burial Services58Cleaning35Comp Time Used21.5Contracted Crew Restoration of Natural Areas2.25Edging and Line Trimming159Equipment Maintenance115Event Support71Floating Holiday8Garbage and Recycling729.75GRAFFITI (133)1.5Hand Weeding198Holiday120Insane Impact LED21.75Inspection148.5		
Administration - Meetings 14.75 Administration - Training 31.5 Beach Maintenance 41 Brush Clearing 119.75 Cemetery and Burial Services 58 Cleaning 35 Comp Time Used 21.5 Contracted Crew Restoration of Natural Areas Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Task	Labor Hours
Administration - Training  Beach Maintenance  Brush Clearing  Cemetery and Burial Services  Cleaning  Comp Time Used  Contracted Crew Restoration of Natural Areas  Edging and Line Trimming  Equipment Maintenance  Event Support  Floating Holiday  Garbage and Recycling  GRAFFITI (133)  Hand Weeding  Holiday  Insane Impact LED  119.75  119.75  119.75  120  131  131  131  135  135  135  136  137  138  139  130  130  130  130  130  130  130	Administration - General	615.25
Beach Maintenance 41 Brush Clearing 119.75 Cemetery and Burial Services 58 Cleaning 35 Comp Time Used 21.5 Contracted Crew Restoration of Natural Areas Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Administration - Meetings	14.75
Brush Clearing 119.75 Cemetery and Burial Services 58 Cleaning 35 Comp Time Used 21.5 Contracted Crew Restoration of Natural Areas Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Administration - Training	31.5
Cemetery and Burial Services 58 Cleaning 35 Comp Time Used 21.5 Contracted Crew Restoration of Natural Areas Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Beach Maintenance	41
Cleaning 35 Comp Time Used 21.5 Contracted Crew Restoration of Natural Areas Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Brush Clearing	119.75
Comp Time Used 21.5  Contracted Crew Restoration of Natural Areas  Edging and Line Trimming 159  Equipment Maintenance 115  Event Support 71  Floating Holiday 8  Garbage and Recycling 729.75  GRAFFITI (133) 1.5  Hand Weeding 198  Holiday 120  Insane Impact LED 21.75	Cemetery and Burial Services	58
Contracted Crew Restoration of Natural Areas  Edging and Line Trimming  Equipment Maintenance  Event Support  Floating Holiday  Garbage and Recycling  GRAFFITI (133)  Hand Weeding  Holiday  Insane Impact LED  22.25  22.25  22.25  25.25  25.25  25.25  25.25  26.25  27.25  27.25  27.25	Cleaning	35
Natural Areas  Edging and Line Trimming 159  Equipment Maintenance 115  Event Support 71  Floating Holiday 8  Garbage and Recycling 729.75  GRAFFITI (133) 1.5  Hand Weeding 198  Holiday 120  Insane Impact LED 21.75	Comp Time Used	21.5
Edging and Line Trimming 159 Equipment Maintenance 115 Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Contracted Crew Restoration of	2.25
Equipment Maintenance 115  Event Support 71  Floating Holiday 8  Garbage and Recycling 729.75  GRAFFITI (133) 1.5  Hand Weeding 198  Holiday 120  Insane Impact LED 21.75	Natural Areas	
Event Support 71 Floating Holiday 8 Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Edging and Line Trimming	159
Floating Holiday  Garbage and Recycling  GRAFFITI (133)  Hand Weeding  Holiday  Insane Impact LED  21.75	Equipment Maintenance	115
Garbage and Recycling 729.75 GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Event Support	71
GRAFFITI (133) 1.5 Hand Weeding 198 Holiday 120 Insane Impact LED 21.75	Floating Holiday	8
Hand Weeding198Holiday120Insane Impact LED21.75	Garbage and Recycling	729.75
Holiday 120 Insane Impact LED 21.75	GRAFFITI (133)	1.5
Insane Impact LED 21.75	Hand Weeding	198
	Holiday	120
Inspection 148.5	Insane Impact LED	21.75
	Inspection	148.5

Task	Labor Hours
Inventory Management	33
Leading	49
Leaf Removal and Blowing	184
Mulching and Soil Ammendments	209.5
Nursery Management	36.75
Outreach and Education	2.25
Pesticide Application	10.75
Planting	36.25
Pruning	16.25
Repair	426
Restroom Cleaning	124.75
Sick Leave	337
Snow Removal and De-Icing	33.5
Sport Field Maintenance	56.25
Tree Inspection and Inventory	4.5
Tree Removal and Chipping	26.5
Turf Repair and Maintenance	0.5
Vacation	36.75
Winterization and Spring Start Up	1
Grand Total	4198

## Labor Hours by Park Type

Park Type	Labor Hours	%
City School Partnership	235.75	5.62%
Community Park	879.25	20.94%
Natural Park	296.5	7.06%
Neighborhood Park	522	12.43%
Open Space	14.75	0.35%
Other City Maintained	1514	36.06%
Waterfront Park	735.75	17.53%
<b>Grand Total</b>	4,198.00	100%

## Parks Maintenance Labor Detail January 2022 - Labor Hours by Park/Location

Park/LocationLabor Hours132nd Square Park6.752nd Avenue South Dock4.25Ben Franklin Elementary School Field11Brookhaven Park4Bud Homan Park4.25Carillon Woods27.25Cedar View Park4City Hall2Cotton Hill Park1.75Crestwoods Park133David E. Brink Park45.5Doris Cooper Houghton Beach Park84.25Edith Moulton Park67.75Emerson High School Field11Everest Park283.5FH10.5FH20.25FH30.25FH41FH51FH70.5FH80.5Finn Hill Middle School Field102.25Forbes Creek Park14.5
2nd Avenue South Dock4.25Ben Franklin Elementary School Field11Brookhaven Park4Bud Homan Park4.25Carillon Woods27.25Cedar View Park4City Hall2Cotton Hill Park1.75Crestwoods Park133David E. Brink Park45.5Doris Cooper Houghton Beach Park84.25Edith Moulton Park67.75Emerson High School Field11Everest Park283.5FH10.5FH20.25FH30.25FH41FH51FH70.5FH80.5Finn Hill Middle School Field102.25
Ben Franklin Elementary School Field Brookhaven Park  Bud Homan Park  Carillon Woods  Cedar View Park  City Hall  Cotton Hill Park  Crestwoods Park  David E. Brink Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  0.5  FH2  FH3  PH5  FH4  FH5  FH7  O.5  Finn Hill Middle School Field  11  12  12  14  25  27.25  4.25  4.25  4.25  4.25  4.25  4.25  67.75  67.
Brookhaven Park  Bud Homan Park  Carillon Woods  Cedar View Park  City Hall  Cotton Hill Park  Crestwoods Park  David E. Brink Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  FH2  FH3  FH4  FH5  FH7  FH5  FH8  D.5  Finn Hill Middle School Field  1.2  4.25  Cotton Hill Park  4.25  4.25  4.25  4.25  4.25  6.75  6
Bud Homan Park  Carillon Woods  Cedar View Park  City Hall  Cotton Hill Park  Crestwoods Park  David E. Brink Park  Doris Cooper Houghton Beach Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  0.5  FH2  0.25  FH4  FH5  T  FH7  0.5  FH8  0.5  Finn Hill Middle School Field  102.25
Carillon Woods  Cedar View Park  City Hall  Cotton Hill Park  Crestwoods Park  David E. Brink Park  Doris Cooper Houghton Beach Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  O.5  FH2  FH3  O.25  FH4  FH5  T  FH7  O.5  FH8  O.5  Finn Hill Middle School Field  27.25  4  4  4  4  4  4  4  4  4  5  6  7  7  6  7  7  7  7  7  7  7  7  7
Cedar View Park  City Hall  Cotton Hill Park  1.75  Crestwoods Park  David E. Brink Park  Doris Cooper Houghton Beach Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  0.5  FH2  0.25  FH3  0.25  FH4  1  FH5  1  FH7  0.5  FH8  0.5  Finn Hill Middle School Field  102.25
City Hall 2 Cotton Hill Park 1.75 Crestwoods Park 133 David E. Brink Park 45.5 Doris Cooper Houghton Beach Park 84.25 Edith Moulton Park 67.75 Emerson High School Field 11 Everest Park 283.5 FH1 0.5 FH2 0.25 FH3 0.25 FH4 1 FH5 1 FH7 0.5 FH8 0.5 Finn Hill Middle School Field 102.25
Cotton Hill Park  Crestwoods Park  David E. Brink Park  Doris Cooper Houghton Beach Park  Edith Moulton Park  Emerson High School Field  Everest Park  FH1  0.5  FH2  0.25  FH3  0.25  FH4  TH5  TH5  TH7  0.5  FH8  0.5  Finn Hill Middle School Field  1.75  45.5  67.75  84.25  67.75  84.25  67.75
Crestwoods Park 133  David E. Brink Park 45.5  Doris Cooper Houghton Beach Park 84.25  Edith Moulton Park 67.75  Emerson High School Field 11  Everest Park 283.5  FH1 0.5  FH2 0.25  FH3 0.25  FH4 1  FH5 1  FH7 0.5  FH8 0.5  Finn Hill Middle School Field 102.25
David E. Brink Park45.5Doris Cooper Houghton Beach Park84.25Edith Moulton Park67.75Emerson High School Field11Everest Park283.5FH10.5FH20.25FH30.25FH41FH51FH70.5FH80.5Finn Hill Middle School Field102.25
Doris Cooper Houghton Beach Park         84.25           Edith Moulton Park         67.75           Emerson High School Field         11           Everest Park         283.5           FH1         0.5           FH2         0.25           FH3         0.25           FH4         1           FH5         1           FH7         0.5           FH8         0.5           Finn Hill Middle School Field         102.25
Edith Moulton Park       67.75         Emerson High School Field       11         Everest Park       283.5         FH1       0.5         FH2       0.25         FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
Emerson High School Field       11         Everest Park       283.5         FH1       0.5         FH2       0.25         FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
Everest Park       283.5         FH1       0.5         FH2       0.25         FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
FH1       0.5         FH2       0.25         FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
FH2       0.25         FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
FH3       0.25         FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
FH4       1         FH5       1         FH7       0.5         FH8       0.5         Finn Hill Middle School Field       102.25
FH5         1           FH7         0.5           FH8         0.5           Finn Hill Middle School Field         102.25
FH7 0.5 FH8 0.5 Finn Hill Middle School Field 102.25
FH8 0.5 Finn Hill Middle School Field 102.25
Finn Hill Middle School Field 102.25
Forbes Creek Park 14.5
Forbes Lake Park 1
Hazen Hills Park 6.75
Heritage Park 81.5
Heronfield Wetlands 4.5
Highlands Park 4.25
Josten Park 10.5
JU1 8.5
JU2 0.5
JU4 1.5
Juanita Bay Park 122
Juanita Beach Park 247
Juanita Elementary School Field 8.75
Juanita Heights Park 0.5
Kingsgate Park 59.75
Kirkland Cemetery 126
Kirkland Heights Field 12

Park/Location	Labor Hours
Kirkland Justice Center	7.5
Kirkland Middle School Field	73.5
Kiwanis Park	2.75
Lake Ave W Street End Park	24.75
Lakeview Elementary School Field	14.25
Marina Park	129.5
Mark Twain Elementary School Field	7.25
Mark Twain Park	15.5
Marsh Park	50.75
McAuliffe Park	125.75
North Kirkland Com Ctr & Park	99
North Rose Hill Woodlands Park	119.5
O O Denny Park	129
Ohde Avenue Pea Patch	25.75
Parks Maintenance Center	1348.5
Peter Kirk Elementary School Field	7
Peter Kirk Park	137.75
Peter Kirk Pool	17.5
Phyllis A. Needy - Houghton	54
Neighborhood	
Reservoir Park	6.75
Rose Hill Elementary School Field	7.75
Rose Hill Meadows	48.75
Rotary Central Station	2.25
Settler's Landing	3.75
Snyder's Corner Park	9
South Norway Hill Park	19
South Rose Hill Park	28.25
Spinney Homestead Park	14.75
Street End Park	0.25
Terrace Park	7.25
Tot Lot Park	12.75
Totem Lake Park	59.25
Van Aalst Park	9.75
Watershed Park	22.5
Waverly Beach Park	41.75
Windsor Vista Park	8.25
Yarrow Bay Wetlands	0.5
Grand Total	4198.00