



## Human Services Commission Special Meeting

Date: February 24, 2026

Time: 6:30 p.m.

Place: Rose Hill Room, Kirkland City Hall, 123 5<sup>th</sup> Ave Kirkland, WA 98033

*The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.*

### AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **LAND ACKNOWLEDGEMENT**
4. **APPROVAL OF MINUTES**
  - a. January 27, 2026
5. **ITEMS FROM THE AUDIENCE**
6. **SPECIAL PRESENTATION**
  - a. 2025 Agency Performance Review
  - b. Joint Eastside Cities Equity Training Overview
7. **BUSINESS**
  - a. 2027-2028 HS Grant Funding Priorities Discussion-Final
  - b. Joint Meeting with City Council
8. **COMMUNICATIONS**
  - a. Commissioner Reports
  - b. Staff Reports and Announcements
9. **ADJOURNMENT**

#### Upcoming Commission Activities:

Special Meeting-Joint Eastside Cities Equity Training-March 14, 2026

Next Regular Meeting-March 24, 2026

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**HUMAN SERVICES COMMISSION**  
**Minutes Commission Regular Meeting**  
**January 27, 2026**

**1. CALL TO ORDER**

Chair Sriram Rajagopalan called the meeting to order at 6:31pm.

**2. ROLL CALL**

Members Present: Chair Sriram Rajagopalan, Commissioner Gabriela Lopez Vazquez, Vice Chair Cristian Liu, Commissioners Shannon Quinn, Tasnim Rehamani, Youth Commissioner Eric Dodd, Commissioner Kobey Sage Chew.

Youth Commissioner Eric Dodd arrived at 6:37pm.

Commissioner Jory Hamilton joined virtually at 8:11pm.

Staff Present: Parks & Community Services Director Lynn Zwaagstra, Interim Human Services Manager Becky Gilley, Human Services Coordinator Anny Smith, and Human Services Office Specialist Kerry Lam.

Meeting Recorder: Human Services Office Specialist Kerry Lam.

**3. LAND ACKNOWLEDGEMENT**

Commissioner Shannon Quinn read the land acknowledgment. Commissioner Gaby Lopez Vazquez will read the land acknowledgment for the February meeting.

**4. APPROVAL OF MINUTES**

Chair Sriram Rajagopalan requested a motion to approve the November 20, 2025 minutes, Commissioner Tasnim Rehamani motioned for approval, Commissioner Shannon Quinn seconded. Motion carried (Yes: 6; No: 0; Abstention: 0).

**5. ITEMS FROM THE AUDIENCE**

None.

**6. SPECIAL PRESENTATION**

a. Hopelink Presentation: Community Needs Assessment

The Commission received a presentation from Hopelink on its 2025 Community Needs Assessment, which examines demographics, emerging trends, and barriers impacting basic needs in North and East King County. The report highlights five key themes, including housing affordability, rising costs, uneven transit access, food insecurity, and barriers

related to language and disability. The data will help inform future funding priorities and strategies for addressing regional needs.

b. Federal Policy and Funding Impacts Report

The Commission received a staff report on recent federal policy and funding changes impacting local nonprofits and human services in Kirkland. These changes have affected areas such as food access, healthcare, housing, and mental health services, with additional cuts expected in 2026. This information will help guide funding priorities and inform the 2027-2028 grant review process.

**7. BUSINESS**

a. 2027-2028 HS Grant Funding Priorities Discussion

The Commission discussed developing funding priorities for the 2027-2028 Human Services Grant cycle. Staff provided context on community needs, City goals, and data from Hopelink's 2025 Community Needs Assessment, highlighting challenges such as housing affordability, food insecurity, and barriers to accessing services. Commissioners began drafting a preliminary list of priorities, which will be finalized at the February 24, 2026, meeting. See below. They also requested updating the last paragraph beginning "Prioritizing programs and services..." to include prioritizing services focused on immigration services (i.e. legal supports) and services specifically focused on those who identify as immigrants, refugees, and asylum-seekers residing in the Kirkland.

- **Access to Basic Needs**
  - Food assistance
  - Healthcare access
- **Homelessness and Affordable Housing**
  - Includes emergency shelter and associated wrap-around services
  - Affordable housing support services
  - Emergency financial assistance
- **Access to Critical Services**
  - Domestic Violence/Sexual assault survivors support and services
  - Legal assistance-housing and immigration
  - Services for Older Adults and Seniors
- **Behavioral Health/Mental Health Services**
  - Adults
  - Youth & Children
  - Including Substance Use Disorder supports and treatment services

**Prioritizing programs and services** offered by organizations and agencies that are new, small, and/or Black, Indigenous and People of Color (BIPOC)-led and serving. There will be emphasis on funding programs focused on services and support to BIPOC community members, and/or those who identify as part of groups who have been historically marginalized

## **8. COMMUNICATIONS**

### **a. Commissioner Reports**

Youth Commissioner Eric Dodd shared his participation with Faith Action Network, a coalition of interfaith organizations that work together on an advocacy day, addressing environmental justice, immigrant rights, criminal justice, and policy reform. He is also working with a group called Nexus for Schools, and in March they will be hosting the state's first youth led mental health summit.

Commissioner Shannon Quinn reported that she participated in a rally on 85<sup>th</sup> Street, talking about keeping community safe. Commissioner Quinn also reported that she signed up to participate in the 2026 Point-in-Time Count, a survey of people living without shelter in our community. She is also following a pilot program for housing for young people who are still in extended foster care. Commissioner Quinn also recommended reading "Homelessness Is a Housing Problem".

Commissioner Tasnim Rehamani reported that she has been with WA State Community Connectors and encourages following their weekly legislative updates.

Commissioner Kobey Sage Chew reported that he watched a forum from NAMI Eastside regarding pursuing a mental health diagnosis as an adult. He is also watching a bill regarding the establishment of a Washington State Boys & Men Commission which may potentially provide human services related data.

Commissioner Gabriela Lopez Vazquez reported that she attended Happy Hour at Wood Block in Redmond, hosted by East King RISE, a Safe Haven and Indivisible Eastside group focused on preparedness, rapid response, and protecting our neighbors in moments of need.

Chair Sriram Rajagopalan attended rallies related to immigration, reported that he signed up for rapid response training, and has been tracking behavioral health legislation and NAMI's priorities.

Commissioner Jory Hamilton reported that he is serving on Board of Trustees for Youth Eastside Services.

### **b. Staff Reports & Announcements**

Human Services Coordinator Anny Smith reported preparing and finalizing the list of priorities for 2027-2028, reminding Commissioners to check emails regularly, as communications will come through by that means.

**9. ADJOURNMENT**

Chair Sriram Rajagopalan asked for a motion to adjourn meeting. Commissioner Kobey Sage Chew motioned to adjourn and was seconded by Commissioner Tasnim Rehamani. Meeting was adjourned at 8:42 pm.

DRAFT



## MEMORANDUM

**To:** Human Services Commission

**From:** Becky Giley, Interim Human Services Manager  
Regula Schubiger, Human Services Coordinator  
Kerry Lam, Office Specialist

**Date:** February 17, 2026

**Subject:** **2025 Agency Performance Review**

### RECOMMENDATION:

That the Human Services Commission review the 2025 Agency Performance Tracker.

### BACKGROUND DISCUSSION:

As part of the City of Kirkland contract requirements, all agencies receiving grant funding are required to submit quarterly invoices detailing the services provided and the number of residents served. Additionally, agencies must submit annual reports that demonstrate how they met program outcomes. Attachment 1 provides a summary table of program progress, including service units delivered, residents served, and outcomes. To visually assess if programs are meeting their goals, a stoplight color-coding system has been implemented. Green indicates programs are on track, yellow signifies concern, and red indicates a program is significantly behind its identified goals as outlined in the scope of work.

Demographic information is also collected annually from funded agencies and is included in the online Human Services Dashboard.<sup>1</sup> The Dashboard currently contains year-end demographic data for grant years 2019-2024. Further information on 2025 demographics is summarized in Attachment 2, which provides an overview of the key reporting and performance monitoring requirements for funded agencies serving Kirkland residents.

### DISCUSSION/ANALYSIS:

Staff recommends the Human Services Commission review the Human Services Dashboard and Attachment 1 and 2 to understand how funded programs performed during 2025.

### NEXT STEPS:

Commissioners are encouraged to bring questions for discussion to the February 24th meeting.

### ATTACHMENTS:

Attachment 1 - 2025 Human Services Agency Performance Tracker  
Attachment 2 - 2025 Human Services Dashboard Report

<sup>1</sup> <https://www.kirklandwa.gov/Government/Departments/Parks-and-Community-Services/Human-Services/Human-Services-Dashboard>

<b>Agency Name</b>		4 Tomorrow	<b>Program Name</b>		Emergency Temporary Housing & Rental Assistance	<b>\$ Funded</b>	\$45,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Shelter	●	●	●	●	156
	<b>Measurement</b>	Bed Night	17	116	245	316	
SU 2	<b>Service Unit</b>	Financial Aid	●	●	●	●	45
	<b>Measurement</b>	Item	0	8	43	61	
<b>Residents Served</b>			11	38	64	91	29
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Households exiting program will obtain stable housing, such as shelter, transitional housing, permanent housing, safe parking, etc.		66	57	51	65%	89%
<b>Agency Name</b>		4 Tomorrow	<b>Program Name</b>		Eviction Prevention, Rental & Move-In Assistance	<b>\$ Funded</b>	\$272,079
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Financial Aid	●	●	●	●	250
	<b>Measurement</b>	Item	14	75	139	195	
SU 2	<b>Service Unit</b>	Financial Aid	●	●	●	●	5
	<b>Measurement</b>	Item	3	6	12	13	
<b>Residents Served</b>			15	118	194	260	290
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Clients who received assistance will report maintaining their housing at 3-month follow-up check in.		214	81	77	80%	95%
<b>Agency Name</b>		4 Tomorrow	<b>Program Name</b>		Kirkland Teen Union Building	<b>\$ Funded</b>	\$80,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Training/Workshops/Classes	●	●	●	●	100
	<b>Measurement</b>	Group Session	35	69	103	142	
SU 2	<b>Service Unit</b>	Training/Workshops/Classes	●	●	●	●	16
	<b>Measurement</b>	Individual	0	10	22	34	
<b>Residents Served</b>			22	71	90	110	110
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Increased sense of belonging, increased skill/new skill or sense of confidence aftter participating in workshop.		No Data	No Data	No Data	70%	No Data

Agency Name	4 Tomorrow	Program Name	Life Services Program			\$ Funded	\$60,000
Service Units		Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Case Management					
	Measurement	30 min					
						1,200	
		300	664	1,137	1,394		
Residents Served		111	279	517	715	550	
Outcomes		Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Participants will achieve at least 2 self-defined goals at 1 month follow up.	789	176	145	80%	82%	

  

Agency Name	4 Tomorrow	Program Name	Mental Health Coordination & Gap Therapy			\$ Funded	\$60,281
Service Units		Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Case Management					
	Measurement	30 minutes					
						350	
		41	177	272	357		
SU 2	Service Unit	Counseling					
	Measurement	60 minutes					
						130	
		43	75	127	180		
Residents Served		16	30	46	55	41	
Outcomes		Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Clients who received assistance will report maintaining their housing at 3-month follow-up check in.	214	81	77	80%	95%	

  

Agency Name	Africans on the Eastside	Program Name	Bridging the Gap to Food & Housing Security			\$ Funded	\$5,000
Service Units		Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Training/Workshop/Classes					
	Measurement	Group Session					
						75	
		0	2	5	6		
SU 2	Service Unit	Case Management					
	Measurement	30 minutes					
						75	
		5	7	25	43		
Residents Served		2	19	19	32	20	
Outcomes		Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Attendees of training/workshops/classes report increased knowledge & understanding of the presentation topic post event	435	241	241	80%	100%	
2	Clients will increase their understanding of how to navigate systems & access needed resources	64	64	60	80%	94%	

Agency Name	Asian Counseling & Referral Service		Program Name	Children, Youth & Families			\$ Funded	\$27,834
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Counseling					109	
	Measurement	60 minutes	47	93	121	182		
SU 2	Service Unit	Training/Worskshops/Classes					4	
	Measurement	60 minutes	0	0	0	0		
<b>Residents Served</b>			6	7	7	10	10	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Clients demonstrate progress toward, or acheive one or more treatment goal at 6 months.		57	53	50	85%	94%	
2	Workshop atendees will report increased knowledge on topic(s) presented.		16	14	14	85%	100%	
Agency Name	Asian Counseling & Referral Service		Program Name	Whole Health Oriented Mental Health			\$ Funded	\$11,362
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Case Management					45	
	Measurement	60 minutes	221	396	590	800		
<b>Residents Served</b>			41	43	45	49	23	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Clients will improve or maintain their level of mental health as measured by PHQ-9 every 6 months, or upon exit from treatment.		214	81	77	80%	95%	
Agency Name	Boys & Girls Club of King County		Program Name	Kirkland Mental Wellness Prog Partnership Youth Eastside Services			\$ Funded	\$38,503
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Outreach					300	
	Measurement	60 minutes	90	1117	1144	1271		
<b>Residents Served</b>			60	91	97	118	25	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Youth will improve social-emotional functioning by increasing protective factors.		118	31	29	85%	94%	

Agency Name	Chinese Information & Service	Program Name	East King County Family Resource Center				\$ Funded	\$15,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Navigation					400	
	<b>Measurement</b>	Contact	130	202	263	381		
SU 2	<b>Service Unit</b>	Training/Workshops/Classes					1	
	<b>Measurement</b>	Group Session	0	0	1	1		
SU 3	<b>Service Unit</b>	Advocacy					1	
	<b>Measurement</b>	Group Session	0	0	0	1		
<b>Residents Served</b>			111	279	517	715	550	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Clients will report that they had a positive experience & increased knowledge in accessing resources.		904	63	63	85%	100%	
2	Clients will report an increased awareness, confidence in & knowledge of resources, services, & health & well-being issues specific to immigrant seniors.		904	131	129	85%	98%	
Agency Name	Chinese Information & Service	Program Name	Russian Speaking Senior Day Program				\$ Funded	\$10,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Drop In Visist					233	
	<b>Measurement</b>	Visit	110	468	616	816		
SU 2	<b>Service Unit</b>	Training/Workshops/Classes					1	
	<b>Measurement</b>	Group Session	0	1	1	1		
<b>Residents Served</b>			22	22	26	39	25	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Clients will report an increased social connection to a community of peers.		134	104	104	90%	100%	
2	Clients will report an increased awareness, confidence in & knowledge of resources, services, & health & well-being issues specific to immigrant seniors.		134	75	72	90%	96%	

Agency Name	Consejo Counseling & Referral	Program Name	Counseling & Referral Service				\$ Funded	\$15,000
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Advocacy					30	
	Measurement	60 minutes	2	13	31	41		
SU 2	Service Unit	Counseling					25	
	Measurement	60 minutes	2	13	32	39		
SU 3	Service Unit	Support Group					15	
	Measurement	60 minutes	4	7	7	11		
<b>Residents Served</b>			1	4	5	7	8	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Program participants will indicate that their personal goals & needs were met.		7	7	7	95%	100%	
2	Program participants will indicate that their cultural needs were met.		7	7	7	95%	100%	
Agency Name	Eastside Legal Assistance Program	Program Name	Pooled Cities General				\$ Funded	\$30,000
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Legal Services					68	
	Measurement	60 minutes	11	44	69	81		
SU 2	Service Unit	Information & Referral					30	
	Measurement	Visit	13	20	32	45		
<b>Residents Served</b>			14	38	52	54	51	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	ELAP clients will have a better way to address their legal issue. They understand what their options are.		550	91	91	80%	100%	
Agency Name	Eat Happy Now	Program Name	Food Rescue & Delivery				\$ Funded	\$5,000
<b>Service Units</b>			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Food					5,333	
	Measurement	Pound of Food	3,870	7,442	11,741	21,138		
<b>Residents Served</b>			875	1,785	2,725	3,340	280	
<b>Outcomes</b>			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Food banks, low-incoming housing groups & homeless shelters who receive Eat Happy Now donations will report being able to access types of food they otherwise would not have access to.		2007	2007	1767	90%	88%	
2	Rescued food will be "ethnic food" that is not typically found in mainstream grocery stores.		8	8	3	10%	38%	

Agency Name		Essentials First	Program Name		World Food Program		\$ Funded	\$10,000
Service Units			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Basic Needs Supplies					167	
	Measurement	Item	49	84	125	153		
Residents Served			196	371	533	645	667	
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Participants will report that they are able to access culturally relevant foods.		150	150	135	85%	90%	

  

Agency Name		Friends of Youth	Program Name		Mental Health & Substance Use Disorder		\$ Funded	\$20,000
Service Units			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Counseling					71	
	Measurement	60 minutes	84	202	285	410		
SU 2	Service Unit	Case Management					1,677	
	Measurement	15 minutes	1,240	2,278	3,416	3,416		
Residents Served			20	34	42	65	5	
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Clients who engage in three or more therapy sessions increase their stability. Increased stability will be evidenced by the achievement of one personal treatment goal as established in the client's treatment plan.		534	166	137	70%	83%	

  

Agency Name		Friends of Youth	Program Name		Youth Employment Program		\$ Funded	\$15,000
Service Units			Q1	Q2	Q3	Q4	Goal	
SU 1	Service Unit	Employment Services					51	
	Measurement	60 minutes	9	17	32	45		
Residents Served			7	12	17	19	5	
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate	
1	Enrolled clients will improve their stability to secure employment by participating in eight meetings with an Employment Case Manager (ECM) &/or increasing their score on the employability metric.		90	90	63	75%	70%	
2	Clients enrolled in the program for 3 months or longer obtain new employment or improve their current employment. Improvements to current employment are evidenced by receiving a raise or an increase/change in hours that makes the job more sustainable.		90	50	16	20%	32%	

<b>Agency Name</b>		Harborview Medical Center	<b>Program Name</b>		Abuse & Trauma Counseling Services	<b>\$ Funded</b>	\$10,125
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Counseling					34
	<b>Measurement</b>	60 minutes	18	54	103	132	
<b>Residents Served</b>			6	15	26	34	7
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Clients achieve one or more outcomes at the end of therapy.		97	97	97	90%	100%
<b>Agency Name</b>		Health Point	<b>Program Name</b>		Medical Care	<b>\$ Funded</b>	\$6,632
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Medical Care					16
	<b>Measurement</b>	Visit	963	1,977	2,948	3,929	
<b>Residents Served</b>			685	1,396	2,099	2,791	7
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Patients are assigned to a primary care physician for ongoing medical support through a coordinated health care team.		78,686	78,686	78,087	90%	99%
<b>Agency Name</b>		Hero House	<b>Program Name</b>		Supported Employment	<b>\$ Funded</b>	\$11,770
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Employment Services					94
	<b>Measurement</b>	Visit	295	553	770	1,008	
<b>Residents Served</b>			13	21	32	41	9
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Participants who enrolled in target supported employment supports & became employed.		41	41	15	50%	37%
2	Participants who hit the 90 day continuous employment milestone in targeted support employment.		41	15	10	66%	67%

<b>Agency Name</b>	Hero House	<b>Program Name</b>	Supported Housing				<b>\$ Funded</b>	\$25,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Case Management					170	
	<b>Measurement</b>	60 minutes	44	192	211	270		
<b>Residents Served</b>			2	5	8	9	10	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Improvement of a member's housing circumstances, either through obtaining housing or building independent living skills.		32	32	32	80%	100%	
2	Housing maintained through supportive housing services.		32	32	19	80%	59%	
<b>Agency Name</b>	Hopelink	<b>Program Name</b>	Family Development				<b>\$ Funded</b>	\$24,824
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Case Management					76	
	<b>Measurement</b>	60 Minutes	91	150	186	228		
<b>Residents Served</b>			46	46	52	55	20	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Households will maintain or increase their housing stability		68	51	39	85%	76%	
2	Families will increase their household income by at least 30% from entry to exit.		68	23	2	45%	9%	
<b>Agency Name</b>	Hopelink	<b>Program Name</b>	Financial Resiliency				<b>\$ Funded</b>	\$37,450
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Financial Aid					7	
	<b>Measurement</b>	Household	8	15	22	38		
<b>Residents Served</b>			21	37	53	95	15	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	100% of clients will be able to meet basic needs, attain or stabilize housing and avoid devastating and cascading impacts of a household financial crisis, including eviction and homelessness.		813	813	813	100%	100%	

Agency Name		Hopelink	Program Name		Food	\$ Funded	\$63,713
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Food					26,437
	Measurement	Meal	167,416	346,332	543,798	739,092	
<b>Residents Served</b>			2,101	2,626	3,155	3,605	257
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Participants will have their food needs decreased as measured by receipt of supplemental nutrition.		21,734	21,734	21,734	100%	100%
Agency Name		Hopelink	Program Name		Housing	\$ Funded	\$25,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Shelter					800
	Measurement	Bed Night	-	448	1,314	2,218	
SU 2	Service Unit	Shelter					6,500
	Measurement	Bed Night	7,816	15,652	23,353	29,025	
SU 3	Service Unit	Case Management					200
	Measurement	60 minutes	250	470	688	992	
<b>Residents Served</b>			92	105	107	111	27
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Families will increase their housing stability as measured by exiting to more stable housing situation or other permanent housing.		258	75	56	75%	75%
2	Families become more self-sufficient by increasing their income through case management and employment services.		258	30	16	45%	53%
Agency Name		IKRON of Greater Seattle	Program Name		Integrated Employment Services	\$ Funded	\$17,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Employment Services					84
	Measurement	Contact	21	35	71	105	
SU 2	Service Unit	Employment Services					84
	Measurement	Contact	30	54	66	87	
SU 3	Service Unit	Training/Workshops/Classes					2
	Measurement	Contact	1	1	1	2	
<b>Residents Served</b>			7	7	9	12	12
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Success is measured through service hours, goal setting and outcomes. 60% of individuals enrolled in employment services will obtain jobs.		103	50	28	60%	56%
2	80% of individuals who obtain employment will successfully maintain their jobs beyond 90 days.		49	45	40	80%	89%

Agency Name	Imagine Housing	Program Name	Activities of Daily Living Support				\$ Funded	\$28,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Chore Services/In-Home Care					86	
	<b>Measurement</b>	60 minutes	9	17	22	30		
<b>Residents Served</b>			1	1	1	2	9	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Residents receiving in-home services through Kirkland ADL program will have continued housing stability at an Imagine Housing property or an appropriate higher level of care facility.		2	2	2	90%	100%	
Agency Name	Imagine Housing	Program Name	Behavioral Health Support				\$ Funded	\$20,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Counseling					98	
	<b>Measurement</b>	Contact	27	51	67	97		
SU 2	<b>Service Unit</b>	Training/Workshops/Classes					8	
	<b>Measurement</b>	Group Session	1	1	4	8		
<b>Residents Served</b>			11	11	13	13	6	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	95% of individuals served will show satisfaction with treatment and staffing at 6 month intervals.		544	53	52	95%	98%	
Agency Name	Imagine Housing	Program Name	Resident Services				\$ Funded	\$210,200
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Basic Needs Supplies					1,700	
	<b>Measurement</b>	Item	924	2,232	3,628	4,491		
SU 2	<b>Service Unit</b>	Case Management					1,148	
	<b>Measurement</b>	Contact	1,093	2,424	3,415	4,369		
SU 3	<b>Service Unit</b>	Training/Workshops/Classes					14	
	<b>Measurement</b>	Group Session	65	136	181	216		
<b>Residents Served</b>			247	250	310	325	145	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	90% of Imagine Housing residents will successfully maintain stable housing for 12 months.		656	656	652	90%	99%	

<b>Agency Name</b>		Immigrant Women's Community Center	<b>Program Name</b>		Conflict Resolution Training	<b>\$ Funded</b>	\$5,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Training/Workshops/Classes					2
	<b>Measurement</b>	Group Session	1	1	9	10	
SU 2	<b>Service Unit</b>	Case Management					10
	<b>Measurement</b>	One-on-One Session	15	36	107	136	
<b>Residents Served</b>			22	38	65	92	19
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Households report increased confidence navigating family conflict after participating in two group or one-on-one sessions.		56	56	56	75%	100%
<b>Agency Name</b>		Indian American Community Services	<b>Program Name</b>		Crisis Services	<b>\$ Funded</b>	\$20,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Legal Services					65
	<b>Measurement</b>	60 minutes	13	34	72	127	
SU 2	<b>Service Unit</b>	Case Management					216
	<b>Measurement</b>	60 minutes	45	135	200	277	
<b>Residents Served</b>			12	33	48	96	22
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Participants report access to the legal clinic support increased their knowledge of how to navigate systems.		321	265	245	90%	92%
<b>Agency Name</b>		Indian American Community	<b>Program Name</b>		Cultural Navigation	<b>\$ Funded</b>	\$20,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Case Management					21,000
	<b>Measurement</b>	15 minutes	4,500	10,500	16,300	21,400	
<b>Residents Served</b>			80	325	540	760	725
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Participants are referred to a resource(s) they were seeking.		774	768	743	90%	97%

Agency Name	Indian American Community	Program Name	Mental & Behavioral Health Services	\$ Funded	\$40,000		
<b>Service Units</b>		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	Service Unit	Drop-In Visit					164
	Measurement	60 minutes	38	99	154	224	
SU 2	Service Unit	Counseling					213
	Measurement	60 minutes	46	134	179	289	
<b>Residents Served</b>		45	93	133	198	164	
<b>Outcomes</b>		<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Individuals receiving one-on-one counseling sessions will report improved sense of well-being after 6 months of sessions.		678	677	648	80%	96%
2	Participants report improved mental health after 6 months of parting in support group sessions.		440	440	432	80%	98%
Agency Name	Indian American Community Services	Program Name	Rahat Community Human Services	\$ Funded	\$20,000		
<b>Service Units</b>		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	Service Unit	Drop-In Visit					75
	Measurement	Individual	21	72	119	183	
SU 2	Service Unit	Employment Services					38
	Measurement	Individual	11	30	52	82	
SU 3	Service Unit	Youth Services					61
	Measurement	Individual	22	61	94	130	
<b>Residents Served</b>		51	160	238	368	121	
<b>Outcomes</b>		<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Youth participants report increased leadership knowledge after 6 months of programming attendance.		785	721	703	80%	98%
2	80% of seniors report an increased sense of belonging after attending senior programming.		483	455	441	80%	97%
Agency Name	KidVantage	Program Name	Basic Needs	\$ Funded	\$15,500		
<b>Service Units</b>		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	Service Unit	Basic Needs Supplies					1,168
	Measurement	Bundle of Items	1,344	2,907	4,031	5,922	
<b>Residents Served</b>		167	264	345	708	248	
<b>Outcomes</b>		<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Providers surveyed will report that KidVantage services help decrease financial and family stress for caregivers.		183	149	145	85%	97%
2	Providers who respond to outcomes survey will report that providing goods from KidVantage helps in creating a stronger bond with their clients.		183	149	139	85%	93%

<b>Agency Name</b>		Kindering	<b>Program Name</b>		Child Care & Preschool Consultation	<b>\$ Funded</b>	\$21,400
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Technial Assistance					92
	<b>Measurement</b>	60 minutes	59	95	117	141	
<b>Residents Served</b>			11	16	20	36	8
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Children contracted to be served will receive the care they need in their original childcare setting.		242	242	232	95%	96%
<b>Agency Name</b>		Kindering	<b>Program Name</b>		Families in Transition	<b>\$ Funded</b>	\$24,387
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Early Learning					278
	<b>Measurement</b>	60 minutes	194	432	597	2,639	
<b>Residents Served</b>			8	9	9	12	7
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Children enrolled in FIT early supports for 6+ months will make measurable improvement in 1+ skill areas.		137	48	42	60%	88%
<b>Agency Name</b>		King County Bar Foundation	<b>Program Name</b>		Neighborhood Legal Clinics	<b>\$ Funded</b>	\$7,150
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Legal Services					26
	<b>Measurement</b>	Household	21	59	88	110	
SU 2	<b>Service Unit</b>	Legal Services					26
	<b>Measurement</b>	60 minutes	12	32	48	59	
<b>Residents Served</b>			51	133	203	252	59
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Clients will have a better understanding of their legal issue and/or available resources in the community.		4523	1282	1104	85%	86%
<b>Agency Name</b>		King County Sexual Assault Resource Center	<b>Program Name</b>		Advocacy Services for Survivors and Families	<b>\$ Funded</b>	\$22,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	<b>Service Unit</b>	Advocacy					171
	<b>Measurement</b>	60 minutes	123	279	456	600	
<b>Residents Served</b>			51	65	85	101	48
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	75% of survivors receive advocacy, including crisis intervention, will better understand how the assault impacted them and have confidence in acheiving their goals to recovery.		4,809	2,507	2,456	75%	98%

<b>Agency Name</b>		Lake Washington Schools	<b>Program Name</b>			Pantry Packs	<b>\$ Funded</b>	\$10,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Food					1,732	
	<b>Measurement</b>	Bundle of Items	6,765	11,351	13,144	19,887		
<b>Residents Served</b>			591	591	591	604	130	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Every child who needs food, receives food.		604	604	604	95%	100%	
<b>Agency Name</b>		LifeWire	<b>Program Name</b>			Housing	<b>\$ Funded</b>	\$17,655
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Financial Aid					38	
	<b>Measurement</b>	Item	1	13	13	34		
<b>Residents Served</b>			4	15	15	28	38	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	The most important outcome that we measure is housing stability for the survivor and their family after they receive assistance from LifeWire six months after our assistance.		18	9	8	75%	89%	
<b>Agency Name</b>		LifeWire	<b>Program Name</b>			Survivor Advocacy Services	<b>\$ Funded</b>	\$105,439
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Advocacy					750	
	<b>Measurement</b>	60 minutes	241	385	487	769		
SU 2	<b>Service Unit</b>	Help Line Assistance					82	
	<b>Measurement</b>	60 minutes	0	0	10	18		
<b>Residents Served</b>			48	56	73	95	75	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	The most important outcome that LifeWire measures is the survivors' knowledge about community resources available, including determination of a goal in concert with advocates.		262	258	254	80%	98%	
<b>Agency Name</b>		MAPS - MCRC	<b>Program Name</b>			Emergency Rental Assistance	<b>\$ Funded</b>	\$35,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Financial Aid					50	
	<b>Measurement</b>	Household	11	25	40	56		
<b>Residents Served</b>			61	136	214	278	200	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Households that received rental assistance avoided eviction.		100	100	100	75%	100%	

Agency Name		MAPS-MCRC	Program Name		Food & Gas Cards	\$ Funded	\$10,700
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Basic Needs Supplies					226
	Measurement	Item	160	316	441	551	
Residents Served			160	316	441	551	226
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Clients report unmet financial need decreased after receiving food and/or gas card.		300	300	300	95%	100%
Agency Name		MAPS-MCRC	Program Name		Information & Referrals	\$ Funded	\$16,050
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Information and Referral					227
	Measurement	Individual	135	225	285	345	
Residents Served			135	225	285	345	227
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Clients will report increased knowledge in accessing resources.		125	125	120	75%	96%
Agency Name		MAPS-MCRC	Program Name		Transitional Housing for Single Women	\$ Funded	\$9,000
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Shelter					350
	Measurement	Bed Night	125	545	1,085	1,295	
Residents Served			8	16	26	36	15
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Participants exiting program will transition to permanent housing.		20	20	13	50%	65%
Agency Name		NAMI Eastside	Program Name		Community Mental Health Education & Support	\$ Funded	\$7,170
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Support Group					162
	Measurement	Individual	34	52	91	139	
SU 2	Service Unit	Training/Worskshops/Classes					98
	Measurement	Individual	52	59	71	142	
SU 3	Service Unit	Information and Referral					45
	Measurement	Contact	0	0	9	21	
Residents Served			52	59	80	163	151
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Participants will report more knowledge of the signs and symptoms of mental illness.		1,099	147	136	80%	93%
2	Program participants will report mroe knowledge of mental health resources.		1,099	142	135	80%	95%

Agency Name		Overlake Christian Church	Program Name		Emergency Financial Aid & Assistance Program	\$ Funded	\$23,000
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Financial Aid					34
	Measurement	Visit	26	42	62	80	
Residents Served			26	42	42	60	64
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Participants maintain stable housing for at least 3 months after receiving program services.		No Data	No Data	No Data	No Data	No Data
Agency Name		Overlake Christian Church	Program Name		Safe Parking & Day Center	\$ Funded	\$10,000
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Shelter					270
	Measurement	Bed Night	180	271	455	546	
SU 2	Service Unit	Drop-In Visit					244
	Measurement	Visit	128	193	285	346	
Residents Served			2	4	8	9	17
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Participants exit the Safe Parking program to a more stable living environment including permanent housing.		35	35	6	68%	17%
Agency Name		Porchlight	Program Name		Behavioral Mental Health	\$ Funded	\$10,000
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Counseling					35
	Measurement	15 minutes	87	202	313	429	
Residents Served			4	5	6	7	5
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Percentage of clients reporting progress toward housing stability while receiving Porchlight behavioral health services.		448	49	37	80%	76%
Agency Name		Porchlight	Program Name		Housing	\$ Funded	\$10,000
Service Units			Q1	Q2	Q3	Q4	Goal
SU 1	Service Unit	Case Management					94
	Measurement	60 minutes	12	28	32	69	
Residents Served			3	3	3	4	5
Outcomes			Enrolled	Measured	Acheived	Target Rate	Actual Rate
1	Clients maintain housing and/or find other stable permanent housing.		69	67	64	90%	96%

<b>Agency Name</b>		Porchlight	<b>Program Name</b>		Housing Navigation		<b>\$ Funded</b>	\$2,675
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Placement					2	
	<b>Measurement</b>	Individual	0	0	0	2		
<b>Residents Served</b>			1	2	3	4	4	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Clients using Navigation services will be placed in housing options that best reflect their choice of location, type of housing, medical issues, or other preferences most of the time.		240	63	61	60%	97%	
<b>Agency Name</b>		Pride Across the Bridge	<b>Program Name</b>		LGBTQIA Outreach & Programming		<b>\$ Funded</b>	\$5,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Information and Referral	-	-	-	-	N/A	
	<b>Measurement</b>	Item	9	11	24	28		
SU 2	<b>Service Unit</b>	Information and Referral	-	-	-	-	N/A	
	<b>Measurement</b>	Contact	41	70	102	116		
SU 3	<b>Service Unit</b>	Training/Workshops/Classes	-	-	-	-	N/A	
	<b>Measurement</b>	Group Session	0	0	8	11		
<b>Residents Served</b>			2	2	173	189	N/A	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Physical books delivered.		348	348	347	95%	100%	
2	Feelings of support int he community.		3,001	1,000	970	80%	97%	
<b>Agency Name</b>		Renewal Food Bank	<b>Program Name</b>		Culturally Relevant & Linguistically Diverse Grocery Style Food Bank		<b>\$ Funded</b>	\$8,025
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Food					120	
	<b>Measurement</b>	Visits	138	172	211	236		
<b>Residents Served</b>			138	172	211	236	120	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Customers will report that they are able to access culturally specific food they would otherwise find difficult to access.		6,226	6,226	6,226	60%	100%	
2	At least 50% of our partnered stores that contribute significant quantities of culturally diverse food to meet our customers' needs continue their relationship with us.		No Data	No Data	No Data	50%	No Data	

Agency Name		Sound Generations	Program Name		Meals on Wheels	\$ Funded	\$12,634
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Food					1,345
	Measurement	Meal	1,897	4,269	6,512	8,549	
<b>Residents Served</b>			27	37	44	52	4
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Participants will indicate that being on Meals on Wheels amkes it easier to have enough food in the house and to get enough to eat.		1,625	404	394	90%	98%
2	Participants will indicate that their health has improved or been maintained since receiving MOW.		1625	408	380	90%	93%
Agency Name		Therapeutic Health Services	Program Name		Mental Health & Substance Use Disorder	\$ Funded	\$16,709
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Counseling					191
	Measurement	60 minutes	125	245	353	468	
SU 2	Service Unit	Support Group					238
	Measurement	60 minutes	130	409	641	716	
SU 3	Service Unit	Case Management					86
	Measurement	30 minutes	55	101	145	174	
<b>Residents Served</b>			67	137	207	276	154
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	% of clients who report/demonstrate improvements in substance use disorder or mental health symptoms.		3,920	548	432	75%	79%
2	% of clients who are able to connect/access needed services and resources to increase self-sufficiency.		3,857	548	439	75%	80%
Agency Name		Youth Eastside Services	Program Name		Behavioral Health Care for Children & Youth	\$ Funded	\$129,470
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>
SU 1	Service Unit	Counseling					744
	Measurement	60 minutes	918	1,931	2,713	3,584	
<b>Residents Served</b>			7	12	17	19	5
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Children/youth will gain skills in emotional regulation/functioning, defined as meeting two or more of their treatment plan goals.		1,065	316	251	75%	79%

Agency Name	Youth Eastside Services	Program Name	Community-Based Outreach				\$ Funded	\$41,198
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Outreach					358	
	<b>Measurement</b>	60 minutes	113	246	289	352		
<b>Residents Served</b>			33	45	47	60	30	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Children and youth will improve social/emotional functioning by inceasing their protective factors.		114	45	41	85%	91%	

  

Agency Name	Youth Eastside Services	Program Name	Early Childhood Behavioral Health				\$ Funded	\$47,514
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Counseling					173	
	<b>Measurement</b>	60 minutes	53	104	160	245		
<b>Residents Served</b>			25	31	46	51	24	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Parents/caregivers engaged in Promoting First Relationships will improve their ability to meet the social & emotional needs of their infant/child as a result of this intervention.		168	168	168	80%	100%	
2	Parents/caregivers engaged in Parent Child Interaction Therapy will improve parent-child social interactions.		168	168	168	80%	100%	

  

Agency Name	Youth Eastside Services	Program Name	Kirkland Teen Union Building				\$ Funded	\$140,000
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Youth Services					350	
	<b>Measurement</b>	60 minutes	169	275	355	457		
SU 2	<b>Service Unit</b>	Counseling					30	
	<b>Measurement</b>	60 minutes	33	97	145	145		
<b>Residents Served</b>			10	20	28	41	25	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Participants will improve social-emotional wellbeing by gaining skills in emotional regulation/functioning, defined as meeting two or more of their treatment plan goals.		41	12	11	75%	92%	

<b>Agency Name</b>		Youth Eastside Services	<b>Program Name</b>		Latine Programs		<b>\$ Funded</b>	\$42,247
<b>Service Units</b>			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Goal</b>	
SU 1	<b>Service Unit</b>	Youth Services	●	●	●	●	358	
	<b>Measurement</b>	60 minutes	263	460	496	738		
<b>Residents Served</b>			32	41	42	61	30	
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>	
1	Youth will report an increase in developmental assets as a result fo this program, defined as reporting an increase in 10 or more of the 40 Developmental Assets identified by the Search Institute.		221	104	99	75%	95%	

<b>Agency Name</b>	Archdiocesan Housing Authority	<b>Program Name</b>	New Bethlehem Programs			<b>\$ Funded</b>	\$107,000
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Number of households exited to permanent housing.		51	51	21	65%	41%
<b>Agency Name</b>	Friends of Youth	<b>Program Name</b>	Willows Youth Services Center			<b>\$ Funded</b>	\$117,433
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Percent of homeless households that exit to permanent housing and do not return to homelessness within 6 months.		295	8	5	90%	63%
<b>Agency Name</b>	Friends of Youth	<b>Program Name</b>	Youth Haven			<b>\$ Funded</b>	\$6,688
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Percent of homeless households that exit to permanent housing and do not return to homelessness within 6 months.		42	7	7	90%	100%
<b>Agency Name</b>	LifeWire	<b>Program Name</b>	Emergency and Transitional Housing			<b>\$ Funded</b>	\$39,557
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Survivors who leave shelter and move into permanent housing.		186	111	76	40%	68%
<b>Agency Name</b>	Porchlight	<b>Program Name</b>	Enhanced Shelter			<b>\$ Funded</b>	\$110,000
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Number of households exited to permanent housing.		921	176	72	40%	41%
2	Clients enrolled at the shelter will receive case managment services.		921	817	438	50%	54%
<b>Agency Name</b>	Porchlight	<b>Program Name</b>	Rotating Sheleter			<b>\$ Funded</b>	\$5,000
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Number of households exited to permanent housing.		57	31	17	40%	46%
2	Clients enrolled at the shelter will receive case managment services.		57	57	43	50%	75%
<b>Agency Name</b>	The Sophia Way	<b>Program Name</b>	Helen's Place			<b>\$ Funded</b>	\$160,500
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Number of households exited to permanent housing.		188	167	52	40%	31%
<b>Agency Name</b>	The Sophia Way	<b>Program Name</b>	Sophia's Place			<b>\$ Funded</b>	\$13,097
<b>Outcomes</b>			<b>Enrolled</b>	<b>Measured</b>	<b>Acheived</b>	<b>Target Rate</b>	<b>Actual Rate</b>
1	Number of households exited to permanent housing.		90	70	21	40%	30%

2025 SUMMARY

<b>Total Agencies</b>		36		<b>Total Programs</b>		72		<b>Amount Funded</b>		\$2,885,567	
<b>Total BIPOC Organizations</b>		<b>Yes</b>	<b>No</b>	<b>Unduplicated Households</b>	<b>Count</b>	<b>No Data</b>	<b>Unduplicated Individuals</b>	<b>Count</b>	<b>No Data</b>		
		10	26		2,366	16		18,026	1		
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>		
	AI/AN	131	1%	0-5	1,168	8%	Yes	495	9%		
	Asian	1,984	15%	6-12	1,681	12%	No	3,306	58%		
	Black	1,051	8%	13-17	1,295	9%	Unknown	1,885	33%		
	Latinx	1,517	11%	18-24	1,110	8%	No Data	8,625	-		
	NHPI	118	1%	25-34	1,695	12%	<b>TOTAL</b>	<b>5,686</b>	<b>100%</b>		
	White	4,247	31%	35-54	2,674	19%	<b>Disability Status</b>	<b>#</b>	<b>%</b>		
	Other	388	3%	55-74	1,832	13%	Yes	511	9%		
	Multi	581	4%	75-84	541	4%	No	2,544	44%		
	Unknown	5,146	38%	85+	183	1%	Unknown	2,698	47%		
	<b>TOTAL</b>	<b>13,646</b>	<b>100%</b>	Unknown	2,135	15%	No Data	9,482	-		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>14,314</b>	<b>100%</b>	<b>TOTAL</b>	<b>5,753</b>	<b>100%</b>		
	Very Low	5,818	56%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>		
	Low	982	9%	Female	6,471	45%	Limited	1,134	20%		
	Moderate	1,442	14%	Male	4,834	34%	Proficient	2,050	36%		
Above	1,522	15%	Transgender	82	1%	Unknown	2,557	45%			
Unknown	7,508	72%	Unknown	2,926	20%	No Data	9,494	-			
<b>TOTAL</b>	<b>10,439</b>	<b>165%</b>	<b>TOTAL</b>	<b>14,313</b>	<b>100%</b>	<b>TOTAL</b>	<b>5,741</b>	<b>100%</b>			

**GOAL AREA 1: HOUSING STABILITY & FOOD SECURITY**

Total Agencies		20		Total Programs		32		Amount Funded		\$1,582,336	
Total BIPOC Organizations		Yes	No	Unduplicated Households		Count	No Data	Unduplicated Individuals		Count	No Data
		4	16			310	4			10,946	0
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>		<b>#</b>	<b>%</b>	<b>Homeless Status</b>		<b>#</b>	<b>%</b>
	AI/AN	102	1%	0-5		690	9%	Yes		443	15%
	Asian	528	7%	6-12		806	11%	No		1,212	42%
	Black	625	9%	13-17		530	7%	Unknown		1,259	43%
	Latinx	1135	16%	18-24		640	9%	No Data		4,459	-
	NHPI	74	1%	25-34		718	10%	<b>TOTAL</b>		<b>2,914</b>	<b>100%</b>
	White	2056	29%	35-54		1,432	19%	<b>Disability Status</b>		<b>#</b>	<b>%</b>
	Other	112	2%	55-74		977	13%	Yes		241	8%
	Multi	300	4%	75-84		258	3%	No		913	31%
	Unknown	3346	47%	85+		82	1%	Unknown		1,760	60%
	<b>TOTAL</b>	<b>7,143</b>	<b>100%</b>	Unknown		1,240	17%	No Data		4,459	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>		<b>7,373</b>	<b>100%</b>	<b>TOTAL</b>		<b>2,914</b>	<b>100%</b>
	Very Low	4,105	54%	<b>Gender Identity</b>		<b>#</b>	<b>%</b>	<b>English Proficiency</b>		<b>#</b>	<b>%</b>
	Low	257	8%	Female		3,085	42%	Limited		388	13%
	Moderate	768	1%	Male		2,435	33%	Proficient		687	24%
	Above	1,174	0%	Transgender		17	0%	Unknown		1,827	63%
	Unknown	4,516	36%	Unknown		1,833	25%	No Data		4,471	-
<b>TOTAL</b>	<b>3,987</b>	<b>100%</b>	<b>TOTAL</b>		<b>7,370</b>	<b>100%</b>	<b>TOTAL</b>		<b>2,902</b>	<b>100%</b>	

**GOAL AREA 2: SUPPORTIVE RELATIONSHIPS - FAMILIES, NEIGHBORHOODS, & COMMUNITIES**

Total Agencies		11		Total Programs		15		Amount Funded		\$372,950		
Total BIPOC Organizations		Yes	No	Unduplicated		Count	Unknown	Unduplicated		Count	Unknown	
		6	5	Households		758	9	Individuals		2,645	0	
Client Demographics	Racial Identity	#	%	Age		#	%	Homeless Status		#	%	
	AI/AN	7	0%	0-5		111	4%	Yes		12	1%	
	Asian	742	34%	6-12		399	15%	No		1,035	71%	
	Black	108	5%	13-17		284	11%	Unknown		407	28%	
	Latinx	135	6%	18-24		63	2%	No Data		1,141	-	
	NHPI	5	0%	25-34		105	4%	<b>TOTAL</b>		<b>1,454</b>	<b>100%</b>	
	White	194	9%	35-54		301	12%	Disability Status		#	%	
	Otier	55	3%	55-74		327	13%	Yes		112	8%	
	Multi	89	4%	75-84		199	8%	No		694	48%	
	Unknown	957	44%	85+		75	3%	Unknown		648	45%	
	<b>TOTAL</b>	<b>2,157</b>	<b>100%</b>	Unknown		731	28%	No Data		2,062	-	
	Income		#	%	TOTAL		<b>2,595</b>	<b>100%</b>	TOTAL		<b>1,454</b>	<b>100%</b>
	Very Low	317	15%	Gender Identity		#	%	English Proficiency		#	%	
	Low	380	18%	Female		955	37%	Limited		586	40%	
	Moderate	416	19%	Male		796	31%	Proficient		382	26%	
	Above	163	8%	Transgender		11	0%	Unknown		486	33%	
Unknown	865	40%	Unknown		833	32%	No Data		2,062	-		
<b>TOTAL</b>	<b>2,141</b>	<b>100%</b>	<b>TOTAL</b>		<b>2,595</b>	<b>100%</b>	<b>TOTAL</b>		<b>1,454</b>	<b>100%</b>		

**GOAL AREA 3: SAFE HAVEN FROM ALL FORMS OF VIOLENCE & ABUSE**

Total Agencies		5		Total Programs		5		Amount Funded		\$172,591	
Total BIPOC Organizations		Yes	No	Unduplicated		Count	No Data	Unduplicated		Count	No Data
		2	3	Households		234	0	Individuals		256	1
<b>Client Demographics</b>	Racial Identity	#	%	Age		#	%	Homeless Status		#	%
	AI/AN	1	0%	0-5		8	3%	Yes		12	5%
	Asian	98	37%	6-12		34	13%	No		200	82%
	Black	22	8%	13-17		38	14%	Unknown		31	13%
	Latinx	28	11%	18-24		19	7%	No Data		17	-
	NHPI	2	1%	25-34		82	31%	<b>TOTAL</b>		<b>243</b>	<b>100%</b>
	White	56	21%	35-54		75	29%	Disability Status		#	%
	Otier	11	4%	55-74		5	2%	Yes		30	12%
	Multi	22	8%	75-84				No		180	73%
	Unknown	51	19%	85+				Unknown		36	15%
	<b>TOTAL</b>	<b>263</b>	<b>100%</b>	Unknown		2	1%	No Data		17	-
	Income	#	%	TOTAL		<b>263</b>	<b>100%</b>	TOTAL		<b>246</b>	<b>100%</b>
	Very Low	59	22%	Gender Identity		#	%	English Proficiency		#	%
	Low	20	8%	Female		225	86%	Yes		96	39%
	Moderate	70	27%	Male		33	13%	No		131	53%
	Above	40	15%	Transgender		2	1%	Unknown		19	8%
Unknown	74	28%	Unknown		3	1%	No Data		17	-	
<b>TOTAL</b>	<b>263</b>	<b>100%</b>	TOTAL		<b>263</b>	<b>100%</b>	TOTAL		<b>246</b>	<b>100%</b>	

**GOAL AREA 4: HEALTH CARE TO BE AS PHYSICALLY & MENTALLY FIT AS POSSIBLE**

Total Agencies		12		Total Programs		17		Amount Funded		\$713,920	
Total BIPOC Organizations		Yes	No	Unduplicated		Count	No Data	Unduplicated		Count	No Data
		3	9	Households		1,019	3	Individuals		4,133	0
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%		
	AI/AN	20	0%	0-5	359	9%	Yes	13	1%		
	Asian	610	15%	6-12	442	11%	No	829	81%		
	Black	289	7%	13-17	443	11%	Unknown	187	18%		
	Latinx	212	5%	18-24	367	9%	No Data	3,008	-		
	NHPI	37	1%	25-34	783	19%	<b>TOTAL</b>	<b>1,029</b>	<b>100%</b>		
	White	1,919	48%	35-54	857	21%	Disability Status	#	%		
	Other	206	5%	55-74	515	13%	Yes	97	9%		
	Multi	166	4%	75-84	83	2%	No	748	68%		
	Unknown	790	20%	85+	26	1%	Unknown	248	23%		
	<b>TOTAL</b>	<b>4,037</b>	<b>100%</b>	Unknown	162	4%	No Data	2,944	-		
	Income	#	%	TOTAL	<b>4,037</b>	<b>100%</b>	TOTAL	<b>1,093</b>	<b>100%</b>		
	Very Low	1,293	32%	Gender Identity	#	%	English Proficiency	#	%		
	Low	324	8%	Female	2,185	54%	Limited	62	6%		
	Moderate	188	5%	Male	1,550	38%	Proficient	807	74%		
	Above	145	4%	Transgender	51	1%	Unknown	224	20%		
Unknown	2,052	51%	Unknown	253	6%	No Data	2,944	-			
<b>TOTAL</b>	<b>4,002</b>	<b>100%</b>	TOTAL	<b>4,039</b>	<b>100%</b>	TOTAL	<b>1,093</b>	<b>100%</b>			

**GOAL AREA 5: EDUCATION, JOB SKILLS, & SUPPORTS TO HELP INDIVIDUALS**

Total Agencies		3		Total Programs		3		Amount Funded		\$43,770	
Total BIPOC Organizations		Yes	No	Unduplicated		Count	Unknown	Unduplicated		Count	Unknown
		3		Households		45		Individuals		46	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>		<b>#</b>	<b>%</b>	<b>Homeless Status</b>		<b>#</b>	<b>%</b>
	AI/AN	1	2%	0-5				Yes		15	33%
	Asian	6	13%	6-12				No		30	65%
	Black	7	15%	13-17				Unknown		1	2%
	Latinx	7	15%	18-24		21	46%	No Data			
	NiPI			25-34		7	15%	<b>TOTAL</b>		<b>46</b>	<b>100%</b>
	White	22	48%	35-54		9	20%	<b>Disability Status</b>		<b>#</b>	<b>%</b>
	Otier	4	9%	55-74		8	17%	Yes		31	67%
	Multi	4	9%	75-84		1	2%	No		9	20%
	Unknown	2	4%	85+				Unknown		6	13%
	<b>TOTAL</b>	<b>46</b>	<b>100%</b>	Unknown				No Data			
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>
	Very Low	44	96%	<b>Gender Identity</b>		<b>#</b>	<b>%</b>	<b>English Proficiency</b>		<b>#</b>	<b>%</b>
	Low	1	2%	Female		21	46%	Limited		2	4%
	Moderate			Male		20	43%	Proficient		43	93%
	Above			Transgender		1	2%	Unknown		1	2%
Unknown	1	2%	Unknown		4	9%	No Data				
<b>TOTAL</b>	<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	

**GOAL AREA 1 SUMMARY**

Total Agencies		20		Total Programs		32		Amount Funded		\$1,582,336	
Total BIPOC Organizations		Yes	No	Unduplicated Households		Count	No Data	Unduplicated Individuals		Count	No Data
		4	16			297	5			10,852	0
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>		
	AI/AN	102	1%	0-5	690	9%	Yes	443	15%		
	Asian	528	7%	6-12	806	11%	No	1,212	42%		
	Black	625	9%	13-17	530	7%	Unknown	1,259	43%		
	Latinx	1,135	16%	18-24	640	9%	No Data	4,464	-		
	NHPI	74	1%	25-34	719	10%	<b>TOTAL</b>	<b>2,914</b>	<b>100%</b>		
	White	2,056	29%	35-54	1,434	19%	<b>Disability Status</b>	<b>#</b>	<b>%</b>		
	Other	112	2%	55-74	979	13%	Yes	241	8%		
	Multi	300	4%	75-84	258	3%	No	913	31%		
	Unknown	3,346	47%	85+	82	1%	Unknown	1,760	60%		
	<b>TOTAL</b>	<b>7,143</b>	<b>100%</b>	Unknown	1,240	17%	No Data	4,464	-		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>7,378</b>	<b>100%</b>	<b>TOTAL</b>	<b>2,919</b>	<b>100%</b>		
	Very Low	2,167	54%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>		
	Low	328	8%	Female	3,086	42%	Limited	388	13%		
	Moderate	53	1%	Male	2,439	33%	Proficient	687	24%		
	Above	19	0%	Transgender	17	0%	Unknown	1,827	63%		
	Unknown	1,425	36%	Unknown	1,833	25%	No Data	4,476	-		
<b>TOTAL</b>	<b>3,992</b>	<b>100%</b>	<b>TOTAL</b>	<b>7,375</b>	<b>100%</b>	<b>TOTAL</b>	<b>2,902</b>	<b>100%</b>			

<b>Agency</b>	4 Tomorrow			<b>Program</b>	Emergency Temporary Housing and Homelessness			<b>Amount Funded</b>	\$45,000
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				35				104	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN		0%	0-5	12	12%	Yes		
	Asian		0%	6-12	21	20%	No		
	Black	10	29%	13-17	18	17%	Unknown		
	Latinx	6	17%	18-24	6	6%	No Data	104	-
	NHPI		0%	25-34	14	13%	<b>TOTAL</b>	--	--
	White	6	17%	35-54	29	28%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	3	9%	55-74	4	4%	Yes		
	Multi	7	20%	75-84			No		
	Unknown	9	26%	85+			Unknown		
	<b>TOTAL</b>	<b>35</b>	<b>100%</b>	Unknown			No Data	104	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>104</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>
	Very Low	35	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female	53	51%	Limited		
	Moderate			Male	51	49%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	104	-
<b>TOTAL</b>	<b>35</b>	<b>100%</b>	<b>TOTAL</b>	<b>104</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>	

<b>Agency</b>	4 Tomorrow			<b>Program</b>	Eviction Prevention			<b>Amount Funded</b>	\$272,079
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				94				260	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5	29	11%	Yes		
	Asian	4	4%	6-12	58	22%	No		
	Black	22	23%	13-17	40	15%	Unknown		
	Latinx	26	28%	18-24	20	8%	No Data	260	-
	NHPI	3	3%	25-34	34	13%	<b>TOTAL</b>	--	--
	White	25	27%	35-54	56	22%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74	20	8%	Yes		
	Multi	10	11%	75-84	3	1%	No		
	Unknown	30	32%	85+			Unknown		
	<b>TOTAL</b>	<b>94</b>	<b>100%</b>	Unknown			No Data	260	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>260</b>	<b>100%</b>	<b>TOTAL</b>	--	--
	Very Low	75	80%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	19	20%	Female	153	59%	Limited		
	Moderate			Male	107	41%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	260	-
<b>TOTAL</b>	<b>94</b>	<b>100%</b>	<b>TOTAL</b>	<b>260</b>	<b>100%</b>	<b>TOTAL</b>	--	--	

Agency	Archdiocesan Housing Authority			Program	New Bethlehem Programs			Amount Funded	\$107,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				19				88	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	15	17%	Yes		
	Asian	10	11%	6-12	21	24%	No		
	Black	22	25%	13-17	13	15%	Unknown		
	Latinx			18-24	6	7%	No Data	88	-
	NHPI	14	16%	25-34	8	9%	<b>TOTAL</b>	--	--
	White	17	19%	35-54	24	27%	Disability Status	#	%
	Other			55-74	1	1%	Yes		
	Multi	5	6%	75-84			No		
	Unknown	20	23%	85+			Unknown		
	<b>TOTAL</b>	<b>88</b>	<b>100%</b>	Unknown			No Data	88	-
	Income	#	%	TOTAL	<b>88</b>	<b>100%</b>	TOTAL	--	--
	Very Low	19	100%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	44	50%	Limited		
	Moderate			Male	44	50%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	88	-
<b>TOTAL</b>	<b>19</b>	<b>100%</b>	TOTAL	<b>88</b>	<b>100%</b>	TOTAL	--	--	

Agency	Eastside Legal Assistance Program			Program	Housing Stability Legal Aid			Amount Funded	\$154,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				77				77	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	2	3%	0-5			Yes	3	4%
	Asian	7	9%	6-12			No	61	79%
	Black	16	21%	13-17			Unknown	13	17%
	Latinx	7	9%	18-24	2	3%	No Data		
	NHPI			25-34	22	29%	<b>TOTAL</b>	<b>77</b>	<b>100%</b>
	White	31	40%	35-54	20	26%	Disability Status	#	%
	Other	1	1%	55-74	25	32%	Yes	33	43%
	Multi	4	5%	75-84	4	5%	No	32	42%
	Unknown	16	21%	85+			Unknown	12	16%
	<b>TOTAL</b>	<b>77</b>	<b>100%</b>	Unknown	4	5%	No Data		
	Income	#	%	TOTAL	<b>77</b>	<b>100%</b>	TOTAL	<b>77</b>	<b>100%</b>
	Very Low	74	96%	Gender Identity	#	%	English Proficiency	#	%
	Low	3	4%	Female	52	68%	Limited	6	8%
	Moderate			Male	18	23%	Proficient	69	90%
	Above			Transgender	1	1%	Unknown	2	3%
	Unknown			Unknown	6	8%	No Data		
	<b>TOTAL</b>	<b>77</b>	<b>100%</b>	TOTAL	<b>77</b>	<b>100%</b>	TOTAL	<b>77</b>	<b>100%</b>

<b>Agency</b>	Eat Happy Now			<b>Program</b>	Eat Happy Food Rescue and Delivery			<b>Amount Funded</b>	\$5,000
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>	<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>	<b>Count</b>	<b>N/A</b>		
			640			3,340			
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN		#DIV/0!	0-5		#DIV/0!	Yes		#DIV/0!
	Asian		#DIV/0!	6-12		#DIV/0!	No		#DIV/0!
	Black		#DIV/0!	13-17		#DIV/0!	Unknown		#DIV/0!
	Latinx		#DIV/0!	18-24		#DIV/0!	No Data		-
	NHPI		#DIV/0!	25-34		#DIV/0!	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>
	White		#DIV/0!	35-54		#DIV/0!	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other		#DIV/0!	55-74		#DIV/0!	Yes		#DIV/0!
	Multi		#DIV/0!	75-84		#DIV/0!	No		#DIV/0!
	Unknown		#DIV/0!	85+		#DIV/0!	Unknown		#DIV/0!
	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>	Unknown		#DIV/0!	No Data		-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>
	Very Low		#DIV/0!	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low		#DIV/0!	Female		#DIV/0!	Limited		#DIV/0!
	Moderate		#DIV/0!	Male		#DIV/0!	Proficient		#DIV/0!
	Above		#DIV/0!	Transgender		#DIV/0!	Unknown		#DIV/0!
	Unknown		#DIV/0!	Unknown		#DIV/0!	No Data		-
	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>

Agency	Essentials First			Program	World Food Program			Amount Funded	\$10,000
BIPOC Org	Yes	Unduplicated Households		Count	12	N/A		Unduplicated Individuals	55
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	22	40%
	Asian			6-12			No	33	60%
	Black	2	4%	13-17			Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>55</b>	<b>100%</b>
	White	33	60%	35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi	12	22%	75-84			No		
	Unknown	8	15%	85+			Unknown	55	100%
	<b>TOTAL</b>	<b>55</b>	<b>100%</b>	Unknown	55	100%	No Data		
	Income	#	%	TOTAL	<b>55</b>	<b>100%</b>	TOTAL	<b>55</b>	<b>100%</b>
	Very Low	12	100%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	31	58%	Limited		
	Moderate			Male	22	42%	Proficient		
	Above			Transgender			Unknown	55	100%
	Unknown			Unknown			No Data		
	<b>TOTAL</b>	<b>12</b>	<b>100%</b>	TOTAL	<b>53</b>	<b>100%</b>	TOTAL	<b>55</b>	<b>100%</b>

Agency	Friends of Youth			Program	Willows Youth Services Center (WYSC)			Amount Funded	\$117,433
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				158				158	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	9	6%	0-5			Yes	131	83%
	Asian	6	4%	6-12			No	4	3%
	Black	29	18%	13-17	3	2%	Unknown	23	15%
	Latinx	25	16%	18-24	150	95%	No Data		
	NHPI	1	1%	25-34	2	1%	<b>TOTAL</b>	<b>158</b>	<b>100%</b>
	White	32	20%	35-54			Disability Status	#	%
	Other	9	6%	55-74			Yes	21	13%
	Multi	9	6%	75-84			No	58	37%
	Unknown	63	40%	85+			Unknown	79	50%
	<b>TOTAL</b>	<b>158</b>	<b>100%</b>	Unknown	3	2%	No Data		
	Income	#	%	TOTAL	<b>158</b>	<b>100%</b>	TOTAL	<b>158</b>	<b>100%</b>
	Very Low	79	50%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	30	19%	Limited	20	13%
	Moderate			Male	75	47%	Proficient	77	49%
	Above			Transgender	2	1%	Unknown	61	39%
	Unknown	79	50%	Unknown	51	32%	No Data		
	<b>TOTAL</b>	<b>158</b>	<b>100%</b>	TOTAL	<b>158</b>	<b>100%</b>	TOTAL	<b>158</b>	<b>100%</b>

Agency	Friends of Youth			Program	Youth Haven			Amount Funded	\$6,688
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				5				5	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	3	60%
	Asian			6-12			No		
	Black	1	20%	13-17	5	100%	Unknown	2	40%
	Latinx	1	20%	18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>5</b>	<b>100%</b>
	White	3	60%	35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi	1	20%	75-84			No	5	100%
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	5	100%	TOTAL	5	
	Very Low	3	60%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	3	60%	Limited	1	20%
	Moderate			Male	1	20%	Proficient	4	80%
	Above			Transgender	1	20%	Unknown		
	Unknown	2	40%	Unknown			No Data		
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	TOTAL	5	100%	TOTAL	5	100%

Agency	HERO House NW			Program	Supported Housing			Amount Funded	\$25,000
BIPOC Org	No	Unduplicated Households		Count	1	N/A		Unduplicated Individuals	1
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian		0%	6-12			No	1	100%
	Black		0%	13-17			Unknown		
	Latinx		0%	18-24			No Data		
	NHPI			25-34		0%	<b>TOTAL</b>	<b>1</b>	<b>100%</b>
	White	1	100%	35-54		0%	Disability Status	#	%
	Other		0%	55-74	1	100%	Yes	1	100%
	Multi			75-84		0%	No		
	Unknown		0%	85+			Unknown		
	<b>TOTAL</b>	<b>1</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>1</b>	<b>100%</b>	TOTAL	<b>1</b>	<b>100%</b>
	Very Low	1	100%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female		0%	Limited		
	Moderate			Male	1	100%	Proficient	1	100%
	Above			Transgender			Unknown		
	Unknown			Unknown		0%	No Data		
	<b>TOTAL</b>	<b>1</b>	<b>100%</b>	TOTAL	<b>1</b>	<b>100%</b>	TOTAL	<b>1</b>	<b>100%</b>

Agency	Hopelink			Program	Family Development			Amount Funded	\$24,824
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				17				55	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	2	4%	0-5	13	24%	Yes		
	Asian	3	5%	6-12	10	18%	No	55	100%
	Black	12	22%	13-17	7	13%	Unknown		
	Latinx	17	31%	18-24	4	7%	No Data		
	NHPI			25-34	6	11%	<b>TOTAL</b>	<b>55</b>	<b>100%</b>
	White	25	45%	35-54	13	24%	Disability Status	#	%
	Other			55-74	2	4%	Yes	6	11%
	Multi	3	5%	75-84			No	26	47%
	Unknown	10	18%	85+			Unknown	23	42%
	<b>TOTAL</b>	<b>55</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>55</b>	<b>100%</b>	TOTAL	<b>55</b>	<b>100%</b>
	Very Low	13	76%	Gender Identity	#	%	English Proficiency	#	%
	Low	4	24%	Female	32	58%	Limited	10	18%
	Moderate			Male	16	29%	Proficient	9	16%
	Above			Transgender			Unknown	36	65%
	Unknown			Unknown	7	13%	No Data		
<b>TOTAL</b>	<b>17</b>	<b>100%</b>	TOTAL	<b>55</b>	<b>100%</b>	TOTAL	<b>55</b>	<b>100%</b>	

Agency	Hopelink			Program	Financial Resiliency			Amount Funded	\$37,450
BIPOC Org	No	Unduplicated Households		Count	38	N/A		Unduplicated Individuals	95
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	3	3%	0-5	14	15%	Yes	11	12%
	Asian			6-12	19	20%	No	84	88%
	Black	21	22%	13-17	11	12%	Unknown		
	Latinx	8	8%	18-24	4	4%	No Data		-
	NHPI			25-34	13	14%	<b>TOTAL</b>	<b>95</b>	<b>100%</b>
	White	21	22%	35-54	18	19%	Disability Status	#	%
	Other			55-74	11	12%	Yes	23	24%
	Multi	15	16%	75-84	5	5%	No	51	54%
	Unknown	35	37%	85+			Unknown	21	22%
	<b>TOTAL</b>	<b>95</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	95	100%	TOTAL	95	100%
	Very Low	36	95%	Gender Identity	#	%	English Proficiency	#	%
	Low	2	5%	Female	58	61%	Limited	5	5%
	Moderate			Male	28	29%	Proficient	16	17%
	Above			Transgender			Unknown	74	78%
	Unknown			Unknown	9	9%	No Data		
<b>TOTAL</b>	<b>38</b>	<b>100%</b>	TOTAL	95	100%	TOTAL	95	100%	

Agency	Hopelink			Program	Food			Amount Funded	\$63,713
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				1,390				3,605	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	64	2%	0-5	277	8%	Yes		
	Asian	359	10%	6-12	405	11%	No		
	Black	269	7%	13-17	355	10%	Unknown		
	Latinx	759	21%	18-24	361	10%	No Data	3,605	
	NHPI	34	1%	25-34	505	14%	<b>TOTAL</b>	--	--
	White	1,372	38%	35-54	879	24%	Disability Status	#	%
	Other	54	1%	55-74	618	17%	Yes		
	Multi	114	3%	75-84	150	4%	No		
	Unknown	1,339	37%	85+	52	1%	Unknown		
	<b>TOTAL</b>	<b>3,605</b>	<b>100%</b>	Unknown	3	0%	No Data	3,605	
	Income	#	%	TOTAL	<b>3,605</b>	<b>100%</b>	TOTAL	--	--
	Very Low	1,223	88%	Gender Identity	#	%	English Proficiency	#	%
	Low	137	10%	Female	1,762	49%	Limited		
	Moderate	29	2%	Male	1,314	36%	Proficient		
	Above	1	0%	Transgender	3	0%	Unknown		
	Unknown			Unknown	526	15%	No Data	3,605	
	<b>TOTAL</b>	<b>1,390</b>	<b>100%</b>	TOTAL	<b>3,605</b>	<b>100%</b>	TOTAL	--	--

Agency	Hopelink			Program	Housing			Amount Funded	\$25,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				35				111	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	1	1%	0-5	16	14%	Yes	55	50%
	Asian	3	3%	6-12	16	14%	No	56	50%
	Black	23	21%	13-17	19	17%	Unknown		
	Latinx	41	37%	18-24	8	7%	No Data		
	NHPI	6	5%	25-34	9	8%	<b>TOTAL</b>	<b>111</b>	<b>100%</b>
	White	45	41%	35-54	34	31%	Disability Status	#	%
	Other	5	5%	55-74	8	7%	Yes	10	9%
	Multi	8	7%	75-84	1	1%	No	60	54%
	Unknown	20	18%	85+			Unknown	41	37%
	<b>TOTAL</b>	<b>111</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>111</b>	<b>100%</b>	TOTAL	<b>111</b>	<b>100%</b>
	Very Low	34	97%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	57	51%	Limited	20	18%
	Moderate	1	3%	Male	49	44%	Proficient	28	25%
	Above			Transgender			Unknown	63	57%
	Unknown			Unknown	5	5%	No Data		
<b>TOTAL</b>	<b>35</b>	<b>100%</b>	TOTAL	<b>111</b>	<b>100%</b>	TOTAL	<b>111</b>	<b>100%</b>	

Agency	Imagine Housing			Program	Resident Services			Amount Funded	\$210,200
BIPOC Org	No	Unduplicated Households		Count	267	N/A		Unduplicated Individuals	367
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	10	3%	0-5	17	5%	Yes		
	Asian	22	6%	6-12	23	6%	No		
	Black	39	11%	13-17	11	3%	Unknown		
	Latinx	32	9%	18-24	32	9%	No Data	367	
	NHPI	8	2%	25-34	28	8%	<b>TOTAL</b>	--	--
	White	163	44%	35-54	42	11%	Disability Status	#	%
	Other	14	4%	55-74	144	39%	Yes	53	14%
	Multi	51	14%	75-84	54	15%	No	314	86%
	Unknown	60	16%	85+	16	4%	Unknown		
	<b>TOTAL</b>	<b>367</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	367	100%	TOTAL	367	
	Very Low	222	83%	Gender Identity	#	%	English Proficiency	#	%
	Low	39	15%	Female	160	44%	Limited	49	13%
	Moderate	4	1%	Male	152	41%	Proficient	256	70%
	Above	2	1%	Transgender	2	1%	Unknown	62	17%
	Unknown			Unknown	53	14%	No Data		
<b>TOTAL</b>	<b>267</b>	<b>100%</b>	TOTAL	367	100%	TOTAL	367		

Agency	KidVantage			Program	Basic Needs			Amount Funded	\$15,050
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				290				468	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	2	0%	0-5	271	58%	Yes	145	31%
	Asian	37	8%	6-12	179	38%	No	257	55%
	Black	117	25%	13-17	2	0%	Unknown	66	14%
	Latinx	141	30%	18-24	6	1%	No Data		
	NHPI	8	2%	25-34	8	2%	<b>TOTAL</b>	<b>468</b>	<b>100%</b>
	White	77	16%	35-54	2	0%	Disability Status	#	%
	Other	9	2%	55-74			Yes	39	8%
	Multi	34	7%	75-84			No	351	75%
	Unknown	184	39%	85+			Unknown	78	17%
	<b>TOTAL</b>	<b>468</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>468</b>	<b>100%</b>	TOTAL	<b>468</b>	<b>100%</b>
	Very Low	126	43%	Gender Identity	#	%	English Proficiency	#	%
	Low	54	19%	Female	233	50%	Limited	270	58%
	Moderate	8	3%	Male	228	49%	Proficient	198	42%
	Above	1	0%	Transgender	1	0%	Unknown		
	Unknown	101	35%	Unknown	6	1%	No Data		
	<b>TOTAL</b>	<b>290</b>	<b>100%</b>	TOTAL	<b>468</b>	<b>100%</b>	TOTAL	<b>468</b>	<b>100%</b>

Agency	Kindering Center			Program	Families in Transition (FIT)			Amount Funded	\$24,387
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x				12
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	12	100%	Yes	12	100%
	Asian			6-12			No		
	Black	3	25%	13-17			Unknown		
	Latinx	5	42%	18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>12</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes	12	100%
	Multi	6	50%	75-84			No		
	Unknown	3	25%	85+			Unknown		
	<b>TOTAL</b>	<b>12</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>12</b>	<b>100%</b>	TOTAL	<b>12</b>	<b>100%</b>
	Very Low	4	33%	Gender Identity	#	%	English Proficiency	#	
	Low			Female	6	50%	Limited		
	Moderate			Male	6	50%	Proficient		
	Above			Transgender			Unknown		
	Unknown	8	67%	Unknown			No Data	12	-
<b>TOTAL</b>	<b>12</b>	<b>100%</b>	TOTAL	<b>12</b>	<b>100%</b>	TOTAL	--	--	

Agency	King County Bar Foundation			Program	Neighborhood Legal Clinics			Amount Funded	\$7,150
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				103				237	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	2	2%	0-5			Yes		
	Asian	13	13%	6-12			No		
	Black	8	8%	13-17			Unknown		
	Latinx	13	13%	18-24	5	5%	No Data	103	-
	NHPI			25-34	21	20%	<b>TOTAL</b>	--	--
	White	42	41%	35-54	45	44%	Disability Status	#	%
	Other	2	2%	55-74	16	16%	Yes		
	Multi	6	6%	75-84	9	9%	No		
	Unknown	30	29%	85+			Unknown		
	<b>TOTAL</b>	<b>103</b>	<b>100%</b>	Unknown	7	7%	No Data	103	-
	Income	#	%	TOTAL	<b>103</b>	<b>100%</b>	TOTAL	--	--
	Very Low	60	58%	Gender Identity	#	%	English Proficiency	#	%
	Low	16	16%	Female	56	54%	Limited		
	Moderate	6	6%	Male	32	31%	Proficient		
	Above	12	12%	Transgender	2	2%	Unknown		
	Unknown	9	9%	Unknown	13	13%	No Data	103	-
	<b>TOTAL</b>	<b>103</b>	<b>100%</b>	TOTAL	<b>103</b>	<b>100%</b>	TOTAL	--	--

Agency	Lake Washington Schools Foundation			Program	Pantry Packs Food Security			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			604	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown	604	100%
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>604</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	604	100%	85+			Unknown	604	100%
	<b>TOTAL</b>	<b>604</b>	<b>100%</b>	Unknown	604	100%	No Data		
	Income	#	%	TOTAL	604	100%	TOTAL	604	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown	604	100%
	Unknown	604	100%	Unknown	604	100%	No Data		
	<b>TOTAL</b>	<b>604</b>	<b>100%</b>	TOTAL	604	100%	TOTAL	604	100%

Agency	LifeWire			Program	Emergency and Transitional Shelter			Amount Funded	\$39,557
BIPOC Org	No	Unduplicated Households		Count	4	N/A		Unduplicated Individuals	11
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	1	9%	Yes	5	45%
	Asian			6-12	2	18%	No	6	55%
	Black	3	27%	13-17	1	9%	Unknown		
	Latinx	3	27%	18-24	3	27%	No Data		
	NHPI			25-34	1	9%	<b>TOTAL</b>	<b>11</b>	<b>100%</b>
	White	5	45%	35-54	2	18%	Disability Status	#	%
	Other			55-74	1	9%	Yes	5	45%
	Multi	3	27%	75-84			No	6	55%
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>11</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>11</b>	<b>100%</b>	TOTAL	<b>11</b>	<b>100%</b>
	Very Low	3	75%	Gender Identity	#	%	English Proficiency	#	%
	Low	1	25%	Female	4	36%	Limited	1	9%
	Moderate			Male	7	64%	Proficient	10	91%
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data		
	<b>TOTAL</b>	<b>4</b>	<b>100%</b>	TOTAL	<b>11</b>	<b>100%</b>	TOTAL	<b>11</b>	<b>100%</b>

Agency	LifeWire			Program	Housing Stability Program			Amount Funded	\$17,655
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				10				10	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	2	20%
	Asian	2	20%	6-12			No	8	80%
	Black	3	30%	13-17			Unknown		
	Latinx	3	30%	18-24	1	10%	No Data		
	NHPI			25-34	1	10%	<b>TOTAL</b>	<b>10</b>	<b>100%</b>
	White	1	10%	35-54	6	60%	Disability Status	#	%
	Other	3	30%	55-74			Yes	6	60%
	Multi	1	10%	75-84			No	4	40%
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	Unknown	2		No Data		
	Income	#	%	TOTAL	10	80%	TOTAL	10	100%
	Very Low	10	100%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	9	90%	Limited	2	20%
	Moderate			Male	1	10%	Proficient	8	80%
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data		
	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>

Agency	MAPS - MCRC			Program	Emergency Rental Assistance			Amount Funded	\$35,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				56				278	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	5	2%	Yes		
	Asian			6-12	34	12%	No	278	100%
	Black			13-17	18	6%	Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>278</b>	<b>100%</b>
	White			35-54	181	65%	Disability Status	#	%
	Other			55-74	40	14%	Yes		
	Multi			75-84			No		
	Unknown	278	100%	85+			Unknown	278	100%
	<b>TOTAL</b>	<b>278</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>278</b>	<b>100%</b>	TOTAL	<b>278</b>	<b>100%</b>
	Very Low	16	29%	Gender Identity	#	%	English Proficiency	#	%
	Low	40	71%	Female	156	56%	Limited		
	Moderate			Male	122	44%	Proficient		
	Above			Transgender			Unknown	278	100%
	Unknown			Unknown			No Data		
<b>TOTAL</b>	<b>56</b>	<b>100%</b>	TOTAL	<b>278</b>	<b>100%</b>	TOTAL	<b>278</b>	<b>100%</b>	

Agency	MAPS - MCRC			Program	Food & Gas Cards			Amount Funded	\$10,700
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				551				551	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown	551	100%
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>551</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	551	100%	85+			Unknown	551	100%
	<b>TOTAL</b>	<b>551</b>	<b>100%</b>	Unknown	551	100%	No Data		
	Income	#	%	TOTAL	551	100%	TOTAL	551	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown	551	100%
	Unknown	551	100%	Unknown	551	100%	No Data		
	<b>TOTAL</b>	<b>551</b>	<b>100%</b>	<b>TOTAL</b>	<b>551</b>	<b>100%</b>	<b>TOTAL</b>	<b>551</b>	<b>100%</b>

<b>Agency</b>	MAPS - MCRC			<b>Program</b>	Transitional Housing for Single Women			<b>Amount Funded</b>	\$9,000
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				4				4	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian			6-12			No	4	100%
	Black			13-17			Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>4</b>	<b>100%</b>
	White			35-54	2	50%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	4	100%	55-74	2	50%	Yes		
	Multi			75-84			No	4	100%
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>4</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>4</b>	<b>100%</b>	<b>TOTAL</b>	<b>4</b>	<b>100%</b>
	Very Low	4	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female	4	100%	Limited	4	100%
	Moderate			Male			Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data		
	<b>TOTAL</b>	<b>4</b>	<b>100%</b>	<b>TOTAL</b>	<b>4</b>	<b>100%</b>	<b>TOTAL</b>	<b>4</b>	<b>100%</b>

<b>Agency</b>	Overlake Christian Church			<b>Program</b>	Emergency Financial Aid and Assistance Program			<b>Amount Funded</b>	\$23,000
<b>BIPOC Org</b>	No	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
					x			5	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN		0%	0-5		0%	Yes		0%
	Asian		0%	6-12		0%	No		0%
	Black		0%	13-17		0%	Unknown		0%
	Latinx		0%	18-24		0%	No Data	5	
	NHPI		0%	25-34	1	20%	<b>TOTAL</b>	<b>5</b>	<b>0%</b>
	White	4	80%	35-54	2	40%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other		0%	55-74	2	40%	Yes		0
	Multi		0%	75-84		0%	No		0
	Unknown	1	20%	85+		0%	Unknown		0
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	Unknown		0%	No Data	5	
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	<b>TOTAL</b>	<b>5</b>	<b>0%</b>
	Very Low		0%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low		0%	Female	1	20%	Limited		0%
	Moderate		0%	Male	4	80%	Proficient		0%
	Above		0%	Transgender		0%	Unknown		0%
	Unknown	5	100%	Unknown		0%	No Data	5	
<b>TOTAL</b>	<b>5</b>	<b>100%</b>	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	<b>TOTAL</b>	<b>5</b>	<b>0%</b>	

Agency	Overlake Christian Church			Program	Safe Parking & Day Center Program			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			5	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	5	-
	NHPI			25-34	1	20%	<b>TOTAL</b>	--	--
	White	4	80%	35-54	2	40%	Disability Status	#	%
	Other			55-74	2	40%	Yes		
	Multi			75-84			No		
	Unknown	1	20%	85+			Unknown		
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	Unknown			No Data	5	-
	Income	#	%	TOTAL	<b>5</b>	<b>100%</b>	TOTAL	--	--
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female	1	20%	Limited		
	Moderate			Male	4	80%	Proficient		
	Above			Transgender			Unknown		
	Unknown	5	100%	Unknown			No Data	5	-
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	TOTAL	<b>5</b>	<b>100%</b>	TOTAL	--	--

Agency	Porchlight			Program	Enhanced Shelter Program			Amount Funded	\$65,519
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				9				9	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black	1	11%	13-17			Unknown		
	Latinx			18-24			No Data	9	-
	NHPI			25-34	4	44%	<b>TOTAL</b>	--	--
	White	7	78%	35-54	4	44%	Disability Status	#	%
	Other			55-74	1	11%	Yes		
	Multi	1	11%	75-84			No		
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>9</b>	<b>100%</b>	Unknown			No Data	9	-
	Income	#	%	TOTAL	9	100%	TOTAL	--	--
	Very Low	6	67%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male	9	100%	Proficient		
	Above			Transgender			Unknown		
	Unknown	3	33%	Unknown			No Data	9	-
	<b>TOTAL</b>	<b>9</b>	<b>100%</b>	TOTAL	9	100%	TOTAL	--	--

Agency	Porchlight			Program	Housing			Amount Funded	\$10,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				13				13	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black	1	8%	13-17			Unknown		
	Latinx			18-24			No Data	13	-
	NHPI			25-34	2	15%	<b>TOTAL</b>	--	--
	White	12	92%	35-54	3	23%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74	8	62%	Yes		
	Multi			75-84			No		
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	Unknown			No Data	13	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>
	Very Low	13	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female			Limited		
	Moderate			Male	13	100%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	13	-
	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>

Agency	Porchlight			Program	Housing Navigation			Amount Funded	\$2,675
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				5				5	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	5	-
	NHPI			25-34	1	20%	<b>TOTAL</b>	--	--
	White	4	80%	35-54	2	40%	Disability Status	#	%
	Other			55-74	2	40%	Yes		
	Multi	1	20%	75-84			No		
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	Unknown			No Data	5	-
	Income	#	%	TOTAL	5	100%	TOTAL	--	--
	Very Low	4	80%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male	5	100%	Proficient		
	Above			Transgender			Unknown		
	Unknown	1	20%	Unknown			No Data	5	-
	<b>TOTAL</b>	<b>5</b>	<b>100%</b>	TOTAL	5	100%	TOTAL	--	--

Agency	Porchlight			Program	Rotating Shelter			Amount Funded	\$5,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				2				2	
Client Demographics	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black	1	50%	13-17			Unknown		
	Latinx			18-24			No Data	2	-
	NHPI			25-34			<b>TOTAL</b>	--	--
	White			35-54	1	50%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74	1	50%	Yes		
	Multi	1	50%	75-84			No		
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	Unknown			No Data	2	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	<b>TOTAL</b>	--	--
	Very Low	2	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female			Limited		
	Moderate			Male	2	100%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	2	-
	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	<b>TOTAL</b>	--	--

Agency	Renewal Food Bank			Program	GSFD			Amount Funded	\$8,025
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				90				236	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	4	2%	0-5	8	3%	Yes		
	Asian	61	26%	6-12	18	8%	No		
	Black	13	6%	13-17	27	11%	Unknown		
	Latinx	45	19%	18-24	32	14%	No Data	236	-
	NHPI			25-34	31	13%	<b>TOTAL</b>	--	--
	White	88	37%	35-54	58	25%	Disability Status	#	%
	Other	6	3%	55-74	39	17%	Yes		
	Multi	8	3%	75-84	11	5%	No		
	Unknown	56	24%	85+	1	0%	Unknown		
	<b>TOTAL</b>	<b>236</b>	<b>100%</b>	Unknown	11	5%	No Data	236	
	Income	#	%	TOTAL	<b>236</b>	<b>100%</b>	TOTAL	--	--
	Very Low	54	60%	Gender Identity	#	%	English Proficiency	#	%
	Low	7	8%	Female	120	51%	Limited		
	Moderate	2	2%	Male	110	47%	Proficient		
	Above	1	1%	Transgender	4	2%	Unknown		
	Unknown	26	29%	Unknown	2	1%	No Data	236	-
	<b>TOTAL</b>	<b>90</b>	<b>100%</b>	TOTAL	<b>236</b>	<b>100%</b>	TOTAL	--	--

Agency	Sound Generations			Program	Meals on Wheels			Amount Funded	\$12,634
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			52	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	2	4%	0-5			Yes	1	2%
	Asian	1	2%	6-12			No	51	98%
	Black	8	15%	13-17			Unknown		
	Latinx	3	6%	18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>52</b>	<b>100%</b>
	White	35	67%	35-54			Disability Status	#	%
	Other	2	4%	55-74	19	37%	Yes	32	62%
	Multi			75-84	21	40%	No	2	4%
	Unknown	4	8%	85+	12	23%	Unknown	18	35%
	<b>TOTAL</b>	<b>52</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>52</b>	<b>100%</b>	TOTAL	<b>52</b>	<b>100%</b>
	Very Low	23	44%	Gender Identity	#	%	English Proficiency	#	%
	Low	6	12%	Female	34	65%	Limited		0%
	Moderate	3	6%	Male	18	35%	Proficient	11	21%
	Above	2	4%	Transgender			Unknown	41	79%
	Unknown	18	35%	Unknown			No Data		
<b>TOTAL</b>	<b>52</b>	<b>100%</b>	TOTAL	<b>52</b>	<b>100%</b>	TOTAL	<b>52</b>	<b>100%</b>	

Agency	The Sophia Way			Program	Helen's Place			Amount Funded	\$160,500
BIPOC Org	No	Unduplicated Households		Count	17	N/A		Unduplicated Individuals	17
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	17	-
	NHPI			25-34	5	29%	<b>TOTAL</b>	--	--
	White	2	12%	35-54	5	29%	Disability Status	#	%
	Other			55-74	6	35%	Yes		
	Multi			75-84			No		
	Unknown	15	88%	85+	1	6%	Unknown		
	<b>TOTAL</b>	<b>17</b>	<b>100%</b>	Unknown			No Data	17	-
	Income	#	%	TOTAL	17	100%	TOTAL	--	--
	Very Low	7	41%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	16	94%	Limited		
	Moderate			Male			Proficient		
	Above			Transgender	1	6%	Unknown		
	Unknown	10	59%	Unknown			No Data	17	-
	<b>TOTAL</b>	<b>17</b>	<b>100%</b>	TOTAL	17	100%	TOTAL	--	--

Agency	The Sophia Way			Program	Sophia's Place			Amount Funded	\$13,097
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				12				12	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	1	8%	0-5			Yes		
	Asian			6-12			No		
	Black	1	8%	13-17			Unknown		
	Latinx			18-24			No Data	12	-
	NHPI			25-34	2	17%	<b>TOTAL</b>	--	--
	White	1	8%	35-54	4	33%	Disability Status	#	%
	Other			55-74	6	50%	Yes		
	Multi			75-84			No		
	Unknown	9	75%	85+			Unknown		
	<b>TOTAL</b>	<b>12</b>	<b>100%</b>	Unknown			No Data	12	-
	Income	#	%	TOTAL	12	100%	TOTAL	--	--
	Very Low	9	75%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	11	100%	Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown		
	Unknown	3	25%	Unknown			No Data	12	-
	<b>TOTAL</b>	<b>12</b>	<b>100%</b>	TOTAL	11	100%	TOTAL	--	--

**GOAL AREA 2 SUMMARY**

<b>Total Agencies</b>		11		<b>Total Programs</b>	15		<b>Amount Funded</b>	\$372,950	
<b>Total BIPOC Organizations</b>		<b>Yes</b>	<b>No</b>	<b>Unduplicated Households</b>	<b>Count</b>	<b>Unknown</b>	<b>Unduplicated Individuals</b>	<b>Count</b>	<b>Unknown</b>
		6	5		758	9		2,645	0
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN	7	0%	0-5	111	4%	Yes	12	1%
	Asian	742	34%	6-12	399	15%	No	1,035	71%
	Black	108	5%	13-17	284	11%	Unknown	407	28%
	Latinx	135	6%	18-24	63	2%	No Data	1,141	-
	NHPI	5	0%	25-34	105	4%	<b>TOTAL</b>	<b>1,454</b>	<b>100%</b>
	White	194	9%	35-54	301	12%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	55	3%	55-74	327	13%	Yes	112	8%
	Multi	89	4%	75-84	199	8%	No	694	48%
	Unknown	957	44%	85+	75	3%	Unknown	648	45%
	<b>TOTAL</b>	<b>2,157</b>	<b>100%</b>	Unknown	731	28%	No Data	2062	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>2,595</b>	<b>100%</b>	<b>TOTAL</b>	<b>1,454</b>	<b>100%</b>
	Very Low	317	15%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	380	18%	Female	955	37%	Limited	586	40%
	Moderate	416	19%	Male	796	31%	Proficient	382	26%
	Above	163	8%	Transgender	11	0%	Unknown	486	33%
	Unknown	865	40%	Unknown	833	32%	No Data	2062	-
<b>TOTAL</b>	<b>2,141</b>	<b>100%</b>	<b>TOTAL</b>	<b>2,595</b>	<b>100%</b>	<b>TOTAL</b>	<b>1,454</b>	<b>100%</b>	

Agency	4 Tomorrow			Program	Kirkland Teen Union Building			Amount Funded	\$80,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			110	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN		0%	0-5		0%	Yes		#DIV/0!
	Asian		0%	6-12	45	41%	No		#DIV/0!
	Black		0%	13-17	65	59%	Unknown		#DIV/0!
	Latinx		0%	18-24		0%	No Data	110	
	NHPI		0%	25-34		0%	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>
	White		0%	35-54		0%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other		0%	55-74		0%	Yes		#DIV/0!
	Multi		0%	75-84		0%	No		#DIV/0!
	Unknown	110	100%	85+		0%	Unknown		#DIV/0!
	<b>TOTAL</b>	<b>110</b>	<b>100%</b>	Unknown		0%	No Data	110	
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>110</b>	<b>100%</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>
	Very Low		0%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low		0%	Female		0%	Limited		#DIV/0!
	Moderate		0%	Male		0%	Proficient		#DIV/0!
	Above		0%	Transgender		0%	Unknown		#DIV/0!
	Unknown	110	100%	Unknown	110	100%	No Data	110	
	<b>TOTAL</b>	<b>110</b>	<b>100%</b>	<b>TOTAL</b>	<b>110</b>	<b>100%</b>	<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>

Agency	4 Tomorrow			Program	Life Services Program			Amount Funded	\$60,000
BIPOC Org	Yes	Unduplicated Households		Count	277	N/A		Unduplicated Individuals	
								Count	715
								N/A	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	6	2%	0-5	74	10%	Yes		
	Asian	8	3%	6-12	127	18%	No		
	Black	63	23%	13-17	85	12%	Unknown		
	Latinx	59	21%	18-24	62	9%	No Data	715	-
	NHPI	5	2%	25-34	92	13%	<b>TOTAL</b>	--	--
	White	61	22%	35-54	189	26%	Disability Status	#	%
	Other	2	1%	55-74	48	7%	Yes		
	Multi	43	16%	75-84	7	1%	No		
	Unknown	89	32%	85+			Unknown		
	<b>TOTAL</b>	<b>277</b>	<b>100%</b>	Unknown	31	4%	No Data	715	-
	Income	#	%	TOTAL	715	100%	TOTAL	--	--
	Very Low	230	83%	Gender Identity	#	%	English Proficiency	#	%
	Low	41	15%	Female	419	59%	Limited		
	Moderate	6	2%	Male	274	38%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown	22	3%	No Data	715	-
<b>TOTAL</b>	<b>277</b>	<b>100%</b>	TOTAL	715	100%	TOTAL	--	--	

Agency	Africans on the Eastside			Program	Bridging the Gap to Food and Housing Security			Amount Funded	\$5,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			32	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	1	3%
	Asian			6-12	2	6%	No		
	Black			13-17	3	9%	Unknown	31	97%
	Latinx	32	100%	18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>32</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	32	100%	85+			Unknown	32	100%
	<b>TOTAL</b>	<b>32</b>	<b>100%</b>	Unknown	27	84%	No Data		
	Income	#	%	TOTAL	32	100%	TOTAL	32	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown	32	100%
	Unknown	16	100%	Unknown	32	100%	No Data		
<b>TOTAL</b>	<b>16</b>	<b>100%</b>	<b>TOTAL</b>	<b>32</b>	<b>100%</b>	<b>TOTAL</b>	<b>32</b>	<b>100%</b>	

Agency	Chinese Information and Service Center			Program	East King County Family Resource Center			Amount Funded	\$15,000
BIPOC Org	Yes		Unduplicated Households	Count	N/A	Unduplicated Individuals	Count	N/A	
					x		113		
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	89	79%	6-12			No	113	100%
	Black			13-17			Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34	2	2%	<b>TOTAL</b>	<b>113</b>	<b>100%</b>
	White	24	21%	35-54	5	4%	Disability Status	#	%
	Other			55-74	74	65%	Yes		
	Multi			75-84	32	28%	No	63	56%
	Unknown			85+			Unknown	50	44%
	<b>TOTAL</b>	<b>113</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>113</b>	<b>100%</b>	TOTAL	<b>113</b>	<b>100%</b>
	Very Low	17	15%	Gender Identity	#	%	English Proficiency	#	%
	Low	29	26%	Female	71	63%	Limited	25	22%
	Moderate	3	3%	Male	36	32%	Proficient	1	1%
	Above	3	3%	Transgender			Unknown	87	77%
	Unknown	61	54%	Unknown	6	5%	No Data		
	<b>TOTAL</b>	<b>113</b>	<b>100%</b>	TOTAL	<b>113</b>	<b>100%</b>	TOTAL	<b>113</b>	<b>100%</b>

Agency	Chinese Information and Service Center			Program	Russian Speaking Senior Day Program			Amount Funded	\$10,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			39	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No	39	100%
	Black			13-17			Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>39</b>	<b>100%</b>
	White	39	100%	35-54			Disability Status	#	%
	Other			55-74	15	38%	Yes	10	26%
	Multi			75-84	11	28%	No	29	74%
	Unknown			85+	1	3%	Unknown		
	<b>TOTAL</b>	<b>39</b>	<b>100%</b>	Unknown	12	31%	No Data		
	Income	#	%	TOTAL	<b>39</b>	<b>100%</b>	TOTAL	<b>39</b>	<b>100%</b>
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	39	100%	Female	30	77%	Limited	39	100%
	Moderate			Male	9	23%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data		
<b>TOTAL</b>	<b>39</b>	<b>100%</b>	TOTAL	<b>39</b>	<b>100%</b>	TOTAL	<b>39</b>	<b>100%</b>	

Agency	Communities In Schools			Program	Integrated Student Support			Amount Funded	\$60,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			195	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	1	1%	Yes	5	3%
	Asian	16	8%	6-12	194	99%	No	190	97%
	Black	40	21%	13-17			Unknown		
	Latinx	35	18%	18-24			No Data		
	NHPI			25-34					
	White	26	13%	35-54					
	Other	17	9%	55-74			Yes		
	Multi	36	18%	75-84			No		
	Unknown	60	31%	85+			Unknown	195	100%
	<b>TOTAL</b>	<b>195</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>195</b>	<b>100%</b>	<b>TOTAL</b>	<b>195</b>	<b>100%</b>
	Very Low			<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	195	100%	Female	42	22%	Limited	26	13%
	Moderate			Male	153	78%	Proficient	169	87%
	Above			Transgender		0%	Unknown		
	Unknown			Unknown		0%	No Data		
<b>TOTAL</b>	<b>195</b>	<b>100%</b>	<b>TOTAL</b>	<b>195</b>	<b>100%</b>	<b>TOTAL</b>	<b>195</b>	<b>100%</b>	

Agency	Eastside Legal Assistance Program			Program	Pooled Cities General			Amount Funded	\$30,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				127				54	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	1	2%	0-5			Yes	6	11%
	Asian	10	19%	6-12			No	44	81%
	Black	5	9%	13-17			Unknown	4	7%
	Latinx	8	15%	18-24	1	2%	No Data		
	NHPI			25-34	8	15%	<b>TOTAL</b>	<b>54</b>	<b>100%</b>
	White	26	48%	35-54	23	43%	Disability Status	#	%
	Other	8	15%	55-74	18	33%	Yes	18	33%
	Multi	1	2%	75-84	4	7%	No	36	67%
	Unknown	3	6%	85+			Unknown		
	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>54</b>	<b>100%</b>	TOTAL	<b>54</b>	<b>100%</b>
	Very Low	42	78%	Gender Identity	#	%	English Proficiency	#	%
	Low	9	17%	Female	38	70%	Limited	7	13%
	Moderate	2	4%	Male	14	26%	Proficient	47	87%
	Above	1	2%	Transgender			Unknown		
	Unknown			Unknown	2	4%	No Data		
	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	TOTAL	<b>54</b>	<b>100%</b>	TOTAL	<b>54</b>	<b>100%</b>

Agency	Imagine Housing			Program	Activities of Daily Living Support			Amount Funded	\$28,000
BIPOC Org	No	Unduplicated Households		Count	2	Unduplicated Individuals		Count	2
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	2	-
	NHPI			25-34			<b>TOTAL</b>	--	--
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	2	100%	85+			Unknown		
	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	Unknown	2	100%	No Data	2	-
	Income	#	%	TOTAL	2	100%	TOTAL	--	--
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown		
	Unknown	2	100%	Unknown	2	100%	No Data	2	-
	<b>TOTAL</b>	<b>2</b>	<b>100%</b>	TOTAL	2	100%	TOTAL	--	--

<b>Agency</b>	Immigrant Women's Community Center			<b>Program</b>	Conflict Resolution Training Program			<b>Amount Funded</b>	\$5,000
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				7				27	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5	1	4%	Yes		
	Asian			6-12	7	26%	No		
	Black			13-17	5	19%	Unknown	27	100%
	Latinx			18-24			No Data		
	NHPI			25-34	3	11%	<b>TOTAL</b>	<b>27</b>	<b>100%</b>
	White			35-54	6	22%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	27	100%	55-74	5	19%	Yes	1	4%
	Multi			75-84			No		
	Unknown			85+			Unknown	26	96%
	<b>TOTAL</b>	<b>27</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>27</b>	<b>100%</b>	<b>TOTAL</b>	<b>27</b>	<b>100%</b>
	Very Low	27	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female	12	44%	Limited	5	19%
	Moderate			Male	15	56%	Proficient		
	Above			Transgender			Unknown	22	81%
	Unknown			Unknown			No Data		
<b>TOTAL</b>	<b>27</b>	<b>100%</b>	<b>TOTAL</b>	<b>27</b>	<b>100%</b>	<b>TOTAL</b>	<b>27</b>	<b>100%</b>	

Agency	Indian American Community Services			Program	Cultural Navigation Program			Amount Funded	\$20,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			245	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	244	100%	6-12			No	245	100%
	Black			13-17	81	33%	Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>245</b>	<b>100%</b>
	White	1	0%	35-54	17	7%	Disability Status	#	%
	Other			55-74	78	32%	Yes	51	21%
	Multi			75-84	54	22%	No	194	79%
	Unknown			85+	15	6%	Unknown		
	<b>TOTAL</b>	<b>245</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>245</b>	<b>100%</b>	TOTAL	<b>245</b>	<b>100%</b>
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	30	12%	Female	139	57%	Limited	147	60%
	Moderate	178	73%	Male	104	42%	Proficient	98	40%
	Above	32	13%	Transgender	2	1%	Unknown		
	Unknown	5	2%	Unknown			No Data		
<b>TOTAL</b>	<b>245</b>	<b>100%</b>	TOTAL	<b>245</b>	<b>100%</b>	TOTAL	<b>245</b>	<b>100%</b>	

Agency	Indian American Community Services			Program	Rahat Community Human Services Program			Amount Funded	\$20,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			368	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	366	99%	6-12	23	6%	No	368	100%
	Black			13-17	45	12%	Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>368</b>	<b>100%</b>
	White			35-54	61	17%	Disability Status	#	%
	Other			55-74	89	24%	Yes	29	8%
	Multi	2	1%	75-84	91	25%	No	339	92%
	Unknown			85+	59	16%	Unknown		
	<b>TOTAL</b>	<b>368</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>368</b>	<b>100%</b>	TOTAL	<b>368</b>	<b>100%</b>
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	37	10%	Female	193	52%	Limited	336	91%
	Moderate	227	62%	Male	166	45%	Proficient	32	9%
	Above	93	25%	Transgender	9	2%	Unknown		
	Unknown	11	3%	Unknown			No Data		
<b>TOTAL</b>	<b>368</b>	<b>100%</b>	TOTAL	<b>368</b>	<b>100%</b>	TOTAL	<b>368</b>	<b>100%</b>	

Agency	Kindering Center			Program	Child Care and Preschool Consultation			Amount Funded	\$21,400
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			36	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	35	97%	Yes		
	Asian	9	25%	6-12	1	3%	No	36	100%
	Black			13-17			Unknown		
	Latinx	1	3%	18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>36</b>	<b>100%</b>
	White	17	47%	35-54			Disability Status	#	%
	Other	1	3%	55-74			Yes	3	8%
	Multi	7	19%	75-84			No	33	92%
	Unknown	2	6%	85+			Unknown		
	<b>TOTAL</b>	<b>36</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>36</b>	<b>100%</b>	TOTAL	<b>36</b>	<b>100%</b>
	Very Low	1	3%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	11	31%	Limited	1	3%
	Moderate			Male	25	69%	Proficient	35	97%
	Above	34	94%	Transgender			Unknown		0%
	Unknown	1	3%	Unknown			No Data		
<b>TOTAL</b>	<b>36</b>	<b>100%</b>	TOTAL	<b>36</b>	<b>100%</b>	TOTAL	<b>36</b>	<b>100%</b>	

Agency	MAPS - MCRC			Program	Information & Referrals			Amount Funded	\$16,050
BIPOC Org	Yes	Unduplicated Households		Count	345	Unduplicated Individuals		Count	345
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown	345	100%
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>345</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	345	100%	85+			Unknown	345	100%
	<b>TOTAL</b>	<b>345</b>	<b>100%</b>	Unknown	345	100%	No Data		
	Income	#	%	TOTAL	345	100%	TOTAL	345	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male			Proficient		
	Above			Transgender			Unknown	345	100%
	Unknown	345	100%	Unknown	345	100%	No Data		
<b>TOTAL</b>	<b>345</b>	<b>100%</b>	TOTAL	345	100%	TOTAL	345	100%	

Agency	Pride Across the Bridge			Program	LGBTQIA Outreach and Programming			Amount Funded	\$2,500
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			314	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	314	-
	NHPI			25-34			<b>TOTAL</b>	--	--
	White			35-54			Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown	314	100%	85+			Unknown		
	<b>TOTAL</b>	<b>314</b>	<b>100%</b>	Unknown	314	100%	No Data	314	-
	Income	#	%	TOTAL	314	100%	TOTAL	--	--
	Very Low		0%	Gender Identity	#	%	English Proficiency	#	%
	Low		0%	Female		0%	Limited		
	Moderate		0%	Male		0%	Proficient		
	Above		0%	Transgender		0%	Unknown		
	Unknown	314	100%	Unknown	314	100%	No Data	314	-
<b>TOTAL</b>	<b>314</b>	<b>100%</b>	TOTAL	314	100%	TOTAL	--	--	

**GOAL AREA 3 SUMMARY**

Total Agencies		5		Total Programs		5		Amount Funded		\$172,591	
Total BIPOC Organizations		Yes	No	Unduplicated Households		Count	No Data	Unduplicated Individuals		Count	No Data
		2	3			234	0			256	1
Client Demographics	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>		<b>#</b>	<b>%</b>	<b>Homeless Status</b>		<b>#</b>	<b>%</b>
	AI/AN	1	0%	0-5		8	3%	Yes		12	5%
	Asian	98	37%	6-12		34	13%	No		200	82%
	Black	22	8%	13-17		38	14%	Unknown		31	13%
	Latinx	28	11%	18-24		19	7%	No Data		17	-
	NHPI	2	1%	25-34		82	31%	<b>TOTAL</b>		<b>243</b>	<b>100%</b>
	White	56	21%	35-54		75	29%	<b>Disability Status</b>		<b>#</b>	<b>%</b>
	Other	11	4%	55-74		5	2%	Yes		30	12%
	Multi	22	8%	75-84				No		180	73%
	Unknown	51	19%	85+				Unknown		36	15%
	<b>TOTAL</b>	<b>263</b>	<b>100%</b>	Unknown		2	1%	No Data		17	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>		<b>263</b>	<b>100%</b>	<b>TOTAL</b>		<b>246</b>	<b>100%</b>
	Very Low	59	22%	<b>Gender Identity</b>		<b>#</b>	<b>%</b>	<b>English Proficiency</b>		<b>#</b>	<b>%</b>
	Low	20	8%	Female		225	86%	Yes		96	39%
	Moderate	70	27%	Male		33	13%	No		131	53%
	Above	40	15%	Transgender		3	1%	Unknown		19	8%
	Unknown	74	28%	Unknown		2	1%	No Data		17	-
<b>TOTAL</b>	<b>263</b>	<b>100%</b>	<b>TOTAL</b>		<b>263</b>	<b>100%</b>	<b>TOTAL</b>		<b>246</b>	<b>100%</b>	

Agency	Consejo Counseling and Referral Service			Program	Consejo Counseling and Referral Service			Amount Funded	\$15,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				7					x
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No	7	100%
	Black			13-17			Unknown		
	Latinx	7	100%	18-24			No Data		
	NHPI			25-34	7	100%	<b>TOTAL</b>	<b>7</b>	<b>100%</b>
	White			35-54			Disability Status	#	%
	Other			55-74			Yes	1	14%
	Multi			75-84			No	6	86%
	Unknown	7	100%	85+			Unknown		
	<b>TOTAL</b>	<b>7</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	7	100%	TOTAL	7	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	7	100%	Female	7	100%	Limited	5	71%
	Moderate			Male			Proficient	2	29%
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data		
	<b>TOTAL</b>	<b>7</b>	<b>100%</b>	<b>TOTAL</b>	<b>7</b>	<b>100%</b>	<b>TOTAL</b>	<b>7</b>	<b>100%</b>

Agency	Harborview Medical Center			Program	Abuse & Trauma Counseling Services			Amount Funded	\$10,152	
BIPOC Org	No	Unduplicated Households		Count	17	N/A	Unduplicated Individuals		Count	N/A
								17		
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN			0-5			Yes			
	Asian			6-12	5	29%	No			
	Black	2	12%	13-17	1	6%	Unknown			
	Latinx			18-24	4	24%	No Data	17	-	
	NHPI	1	6%	25-34	3	18%	<b>TOTAL</b>	--	--	
	White	7	41%	35-54	3	18%	Disability Status	#	%	
	Other	1	6%	55-74	1	6%	Yes			
	Multi			75-84			No			
	Unknown	6	35%	85+			Unknown			
	<b>TOTAL</b>	<b>17</b>	<b>100%</b>	Unknown			No Data	17	-	
	Income	#	%	TOTAL	17	100%	TOTAL	--	--	
	Very Low	8	47%	Gender Identity	#	%	English Proficiency	#	%	
	Low			Female	12	71%	Limited			
	Moderate			Male	5	29%	Proficient			
	Above			Transgender			Unknown			
	Unknown	9	53%	Unknown			No Data	17	-	
	<b>TOTAL</b>	<b>17</b>	<b>100%</b>	TOTAL	17	100%	TOTAL	--	--	

Agency	Indian American Community Services			Program	Crisis Services Program			Amount Funded	\$20,000
BIPOC Org	Yes	Unduplicated Households		Count	67	Unduplicated Individuals		Count	96
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	91	95%	6-12	6	6%	No	96	100%
	Black			13-17	8	8%	Unknown		
	Latinx			18-24		0%	No Data		
	NHPI			25-34	45	47%	<b>TOTAL</b>	<b>96</b>	<b>100%</b>
	White			35-54	37	39%	Disability Status	#	%
	Other			55-74			Yes		
	Multi	5	5%	75-84			No	96	100%
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>96</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	96	100%	TOTAL	96	100%
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low			Female	91	95%	Limited	78	81%
	Moderate	58	60%	Male	5	5%	Proficient	13	14%
	Above	32	33%	Transgender			Unknown	5	5%
	Unknown	6	6%	Unknown			No Data		
<b>TOTAL</b>	<b>96</b>	<b>100%</b>	TOTAL	96	100%	TOTAL	96	100%	

Agency	King County Sexual Assault Resource Center			Program	Advocacy Services for Survivors and Families			Amount Funded	\$22,000	
BIPOC Org	No	Unduplicated Households		Count	101	N/A	Unduplicated Individuals		Count	N/A
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN			0-5	6	6%	Yes	7	7%	
	Asian	2	2%	6-12	21	21%	No	65	64%	
	Black	7	7%	13-17	21	21%	Unknown	29	29%	
	Latinx	12	12%	18-24	12	12%	No Data			
	NHPI	1	1%	25-34	21	21%	<b>TOTAL</b>	<b>101</b>	<b>100%</b>	
	White	42	42%	35-54	17	17%	Disability Status	#	%	
	Other	4	4%	55-74	1	1%	Yes	16	16%	
	Multi	9	9%	75-84			No	51	50%	
	Unknown	36	36%	85+			Unknown	34	34%	
	<b>TOTAL</b>	<b>101</b>	<b>100%</b>	Unknown	2	2%	No Data			
	Income	#	%	TOTAL	<b>101</b>	<b>100%</b>	TOTAL	<b>101</b>	<b>100%</b>	
	Very Low	18	18%	Gender Identity	#	%	English Proficiency	#	%	
	Low	13	13%	Female	83	82%	Limited	2	2%	
	Moderate	12	12%	Male	13	13%	Proficient	87	86%	
	Above	8	8%	Transgender	3	3%	Unknown	12	12%	
	Unknown	50	50%	Unknown	2	2%	No Data			
<b>TOTAL</b>	<b>101</b>	<b>100%</b>	TOTAL	<b>101</b>	<b>100%</b>	TOTAL	<b>101</b>	<b>100%</b>		

Agency	LifeWire			Program	Survivor Advocacy Services			Amount Funded	\$105,439	
BIPOC Org	No	Unduplicated Households		Count	42	N/A	Unduplicated Individuals		Count	N/A
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN	1	2%	0-5	2	5%	Yes	5	13%	
	Asian	5	12%	6-12	2	5%	No	32	82%	
	Black	13	31%	13-17	8	19%	Unknown	2	5%	
	Latinx	9	21%	18-24	3	7%	No Data			
	NHPI			25-34	6	14%	<b>TOTAL</b>	<b>39</b>	<b>100%</b>	
	White	7	17%	35-54	18	43%	Disability Status	#	%	
	Other	6	14%	55-74	3	7%	Yes	13	31%	
	Multi	8	19%	75-84			No	27	64%	
	Unknown	2	5%	85+			Unknown	2	5%	
	<b>TOTAL</b>	<b>42</b>	<b>100%</b>	Unknown			No Data			
	Income	#	%	TOTAL	<b>42</b>	<b>100%</b>	TOTAL	<b>42</b>	<b>100%</b>	
	Very Low	33	79%	Gender Identity	#	%	English Proficiency	#	%	
	Low			Female	32	76%	Limited	11	26%	
	Moderate			Male	10	24%	Proficient	29	69%	
	Above			Transgender			Unknown	2	5%	
	Unknown	9	21%	Unknown			No Data			
<b>TOTAL</b>	<b>42</b>	<b>100%</b>	TOTAL	<b>42</b>	<b>100%</b>	TOTAL	<b>42</b>	<b>100%</b>		

**GOAL AREA 4 SUMMARY**

<b>Total Agencies</b>		12		<b>Total Programs</b>	17		<b>Amount Funded</b>	\$713,920	
<b>Total BIPOC Organizations</b>		<b>Yes</b>	<b>No</b>	<b>Unduplicated Households</b>	<b>Count</b>	<b>No Data</b>	<b>Unduplicated Individuals</b>	<b>Count</b>	<b>No Data</b>
		3	9		1,019	3		4,133	0
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN	20	0%	0-5	359	9%	Yes	13	1%
	Asian	610	15%	6-12	442	11%	No	829	81%
	Black	289	7%	13-17	443	11%	Unknown	187	18%
	Latinx	212	5%	18-24	367	9%	No Data	3,008	-
	NHPI	37	1%	25-34	783	19%	<b>TOTAL</b>	<b>1,029</b>	<b>100%</b>
	White	1,919	48%	35-54	857	21%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	206	5%	55-74	515	13%	Yes	97	9%
	Multi	166	4%	75-84	83	2%	No	748	68%
	Unknown	790	20%	85+	26	1%	Unknown	248	23%
	<b>TOTAL</b>	<b>4,037</b>	<b>100%</b>	Unknown	162	4%	No Data	2,944	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>4,037</b>	<b>100%</b>	<b>TOTAL</b>	<b>1,093</b>	<b>100%</b>
	Very Low	1,293	32%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	324	8%	Female	2,185	54%	Limited	62	6%
	Moderate	188	5%	Male	1,550	38%	Proficient	807	74%
	Above	145	4%	Transgender	51	1%	Unknown	224	20%
Unknown	2,082	52%	Unknown	253	6%	No Data	2,944	-	
<b>TOTAL</b>	<b>4,032</b>	<b>100%</b>	<b>TOTAL</b>	<b>4,039</b>	<b>100%</b>	<b>TOTAL</b>	<b>1,093</b>	<b>100%</b>	

<b>Agency</b>	4 Tomorrow			<b>Program</b>	Mental Health Coordination & Gap Therapy			<b>Amount Funded</b>	\$60,281
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				55				55	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian	2	4%	6-12			No		
	Black	4	7%	13-17			Unknown		
	Latinx	41	75%	18-24			No Data	55	-
	NHPI			25-34	22	40%	<b>TOTAL</b>	--	--
	White	7	13%	35-54	26	47%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74	6	11%	Yes		
	Multi	1	2%	75-84	1	2%	No		
	Unknown	41	75%	85+			Unknown		
	<b>TOTAL</b>	<b>55</b>	<b>100%</b>	Unknown			No Data	55	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>55</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>
	Very Low	37	67%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	18	33%	Female	55	96%	Limited		
	Moderate			Male	2	4%	Proficient		
	Above			Transgender			Unknown		
	Unknown			Unknown			No Data	55	-
<b>TOTAL</b>	<b>55</b>	<b>100%</b>	<b>TOTAL</b>	<b>57</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>	

<b>Agency</b>	Asian Counseling and Referral Service			<b>Program</b>	Children, Youth and Families Program			<b>Amount Funded</b>	\$27,834
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				10				10	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian	7	70%	6-12	1	10%	No		
	Black			13-17	7	70%	Unknown		
	Latinx	2	20%	18-24	2	20%	No Data	10	-
	NHPI			25-34			<b>TOTAL</b>	--	--
	White			35-54			<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74			Yes	1	10%
	Multi			75-84			No		
	Unknown	3	30%	85+			Unknown	9	90%
	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>
	Very Low	4	40%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	3	30%	Female	2	20%	Limited		
	Moderate	2	20%	Male	8	80%	Proficient	10	100%
	Above			Transgender			Unknown		
	Unknown	1	10%	Unknown			No Data		
	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>	<b>TOTAL</b>	<b>10</b>	<b>100%</b>

<b>Agency</b>	Asian Counseling and Referral Service			<b>Program</b>	Whole Health Oriented Mental Health Program			<b>Amount Funded</b>	\$11,362
<b>BIPOC Org</b>	Yes	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				49				54	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN			0-5			Yes		
	Asian	24	44%	6-12			No		
	Black			13-17	1	2%	Unknown		
	Latinx			18-24	2	4%	No Data	54	-
	NHPI	2	4%	25-34	9	17%	<b>TOTAL</b>	--	--
	White	1	2%	35-54	23	43%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other			55-74	13	24%	Yes	11	20%
	Multi			75-84	4	7%	No		
	Unknown	27	50%	85+	2	4%	Unknown	43	80%
	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	<b>TOTAL</b>	<b>54</b>	<b>100%</b>
	Very Low	29	59%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	2	4%	Female	17	31%	Limited	20	37%
	Moderate		0%	Male	37	69%	Proficient	14	26%
	Above	4	8%	Transgender		0%	Unknown	20	37%
	Unknown	14	29%	Unknown		0%	No Data		
<b>TOTAL</b>	<b>49</b>	<b>100%</b>	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	<b>TOTAL</b>	<b>54</b>	<b>100%</b>	

Agency	Boys & Girls Clubs of King County			Program	Kirkland Mental Wellness Program			Amount Funded	\$38,503	
BIPOC Org	No	Unduplicated Households		Count	118	N/A	Unduplicated Individuals		Count	N/A
								118		
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN			0-5	1	1%	Yes			
	Asian	13	11%	6-12	74	63%	No	99	84%	
	Black	25	21%	13-17	23	19%	Unknown	19	16%	
	Latinx	8	7%	18-24			No Data			
	NHPI			25-34			<b>TOTAL</b>	<b>118</b>	<b>100%</b>	
	White	41	35%	35-54	1	1%	Disability Status	#	%	
	Other	3	3%	55-74			Yes			
	Multi			75-84			No	99	84%	
	Unknown	36	31%	85+			Unknown	19	16%	
	<b>TOTAL</b>	<b>118</b>	<b>100%</b>	Unknown	19	16%	No Data			
	Income	#	%	TOTAL	118	100%	TOTAL	118	100%	
	Very Low	2	2%	Gender Identity	#	%	English Proficiency	#	%	
	Low	1	1%	Female	58	49%	Limited			
	Moderate	2	2%	Male	41	35%	Proficient	99	84%	
	Above			Transgender			Unknown	19	16%	
	Unknown	113	96%	Unknown	19	16%	No Data			
	<b>TOTAL</b>	<b>118</b>	<b>100%</b>	<b>TOTAL</b>	<b>118</b>	<b>100%</b>	<b>TOTAL</b>	<b>118</b>	<b>100%</b>	

Agency	Friends of Youth			Program	Mental Health and Substance Use Disorder Services			Amount Funded	\$20,000
BIPOC Org	No	Unduplicated Households		Count	65	Unduplicated Individuals		Count	65
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	7	11%
	Asian	2	3%	6-12	3	5%	No	15	23%
	Black	3	5%	13-17	11	17%	Unknown	43	66%
	Latinx	2	3%	18-24	10	15%	No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>65</b>	<b>100%</b>
	White	8	12%	35-54			Disability Status	#	%
	Other	5	8%	55-74			Yes		
	Multi	3	5%	75-84			No	25	38%
	Unknown	44	68%	85+			Unknown	40	62%
	<b>TOTAL</b>	<b>65</b>	<b>100%</b>	Unknown	41	63%	No Data		
	Income	#	%	TOTAL	<b>65</b>	<b>100%</b>	TOTAL	<b>65</b>	<b>100%</b>
	Very Low	18	28%	Gender Identity	#	%	English Proficiency	#	%
	Low	3	5%	Female	10	15%	Limited	2	3%
	Moderate	1	2%	Male	7	11%	Proficient	18	28%
Above	1	2%	Transgender			Unknown	45	69%	
Unknown	42	65%	Unknown	48	74%	No Data			
<b>TOTAL</b>	<b>65</b>	<b>100%</b>	TOTAL	<b>65</b>	<b>100%</b>	TOTAL	<b>65</b>	<b>100%</b>	

Agency	HealthPoint			Program	Medical Care Program			Amount Funded	\$6,632
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			2,791	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	11	0%	0-5	264	9%	Yes		
	Asian	297	11%	6-12	225	8%	No		
	Black	217	8%	13-17	223	8%	Unknown		
	Latinx			18-24	290	10%	No Data	2,791	-
	NHPI	30	1%	25-34	701	25%	<b>TOTAL</b>	--	--
	White	1,580	57%	35-54	686	25%	Disability Status	#	%
	Other	81	3%	55-74	337	12%	Yes		
	Multi	115	4%	75-84	50	2%	No		
	Unknown	460	16%	85+	15	1%	Unknown		
	<b>TOTAL</b>	<b>2,791</b>	<b>100%</b>	Unknown			No Data	2,791	-
	Income	#	%	TOTAL	<b>2,791</b>	<b>100%</b>	TOTAL	--	--
	Very Low	954	34%	Gender Identity	#	%	English Proficiency	#	%
	Low	233	8%	Female	1,600	57%	Limited		
	Moderate	19	1%	Male	1,091	39%	Proficient		
	Above	16	1%	Transgender	39	1%	Unknown		
	Unknown	1,569	56%	Unknown	61	2%	No Data	2,791	-
	<b>TOTAL</b>	<b>2,791</b>	<b>100%</b>	TOTAL	<b>2,791</b>	<b>100%</b>	TOTAL	--	--

Agency	IKRON of Greater Seattle			Program	Behavioral Health Services			Amount Funded	\$45,000
BIPOC Org	No	Unduplicated Households		Count	66	Unduplicated Individuals		Count	66
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN	1	2%	0-5			Yes	1	2%
	Asian			6-12			No	53	80%
	Black	3	5%	13-17			Unknown	12	18%
	Latinx	5	8%	18-24	4	6%	No Data		
	NHPI			25-34	14	21%	<b>TOTAL</b>	<b>66</b>	<b>100%</b>
	White	45	68%	35-54	27	41%	Disability Status	#	%
	Other	2	3%	55-74	20	30%	Yes	55	83%
	Multi	5	8%	75-84	1	2%	No		
	Unknown	10	15%	85+			Unknown	11	17%
	<b>TOTAL</b>	<b>66</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	66	100%	TOTAL	66	100%
	Very Low	37	56%	Gender Identity	#	%	English Proficiency	#	%
	Low	1	2%	Female	20	30%	Limited	2	3%
	Moderate			Male	35	53%	Proficient	54	82%
	Above			Transgender	2	3%	Unknown	10	15%
	Unknown	28	42%	Unknown	9	14%	No Data		
	<b>TOTAL</b>	<b>66</b>	<b>100%</b>	TOTAL	66	100%	TOTAL	66	100%

Agency	Imagine Housing			Program	Behavioral Health Support			Amount Funded	\$20,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				11				13	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No	13	100%
	Black	2	15%	13-17			Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34			<b>TOTAL</b>	<b>13</b>	<b>100%</b>
	White	2	15%	35-54	4	31%	Disability Status	#	%
	Other			55-74	8	62%	Yes	1	8%
	Multi			75-84	1	8%	No	3	23%
	Unknown	9	69%	85+			Unknown	9	69%
	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>13</b>	<b>100%</b>	TOTAL	<b>13</b>	<b>100%</b>
	Very Low	2	15%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	7	54%	Limited		
	Moderate			Male	2	15%	Proficient		
	Above			Transgender			Unknown	13	100%
	Unknown	11	85%	Unknown	4	31%	No Data		
	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	TOTAL	<b>13</b>	<b>100%</b>	TOTAL	<b>13</b>	<b>100%</b>

Agency	Indian American Community Services			Program	Mental and Behavioral Health Services Program			Amount Funded	\$40,000
BIPOC Org	Yes	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
					x			224	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	224	100%	6-12			No	224	100%
	Black			13-17	63	28%	Unknown		
	Latinx			18-24			No Data		
	NHPI			25-34	7	3%	<b>TOTAL</b>	<b>224</b>	<b>100%</b>
	White			35-54	13	6%	Disability Status	#	%
	Other			55-74	111	50%	Yes	23	10%
	Multi			75-84	23	10%	No	201	90%
	Unknown			85+	7	3%	Unknown		
	<b>TOTAL</b>	<b>224</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>224</b>	<b>100%</b>	TOTAL	<b>224</b>	<b>100%</b>
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	43	19%	Female	120	54%	Limited	19	8%
	Moderate	109	49%	Male	101	45%	Proficient	205	92%
	Above	66	29%	Transgender	3	1%	Unknown		
	Unknown	6	3%	Unknown			No Data		
<b>TOTAL</b>	<b>224</b>	<b>100%</b>	TOTAL	<b>224</b>	<b>100%</b>	TOTAL	<b>224</b>	<b>100%</b>	

Agency	NAMI Eastside			Program	Community Mental Health Education and Support Program			Amount Funded	\$7,170
BIPOC Org	No	Unduplicated Households		Count	163	Unduplicated Individuals		Count	163
Client Demographics	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes	4	6%
	Asian			6-12	1	1%	No	6	9%
	Black			13-17			Unknown	57	85%
	Latinx			18-24			No Data		
	NHPI			25-34	1	1%	<b>TOTAL</b>	<b>67</b>	<b>100%</b>
	White	5	7%	35-54	13	19%	Disability Status	#	%
	Other			55-74	6	9%	Yes	1	1%
	Multi	1	1%	75-84			No	5	7%
	Unknown	61	91%	85+			Unknown	61	91%
	<b>TOTAL</b>	<b>67</b>	<b>100%</b>	Unknown	46	69%	No Data		
	Income	#	%	TOTAL	<b>67</b>	<b>100%</b>	TOTAL	<b>67</b>	<b>100%</b>
	Very Low			Gender Identity	#	%	English Proficiency	#	%
	Low	1	1%	Female	30	45%	Limited		
	Moderate			Male	4	6%	Proficient	6	9%
	Above	5	7%	Transgender			Unknown	61	91%
	Unknown	61	91%	Unknown	33	49%	No Data		
<b>TOTAL</b>	<b>67</b>	<b>100%</b>	TOTAL	<b>67</b>	<b>100%</b>	TOTAL	<b>67</b>	<b>100%</b>	

Agency	Porchlight			Program	Behavioral Mental Health			Amount Funded	\$20,000
BIPOC Org	No	Unduplicated Households		Count	6	Unduplicated Individuals		Count	6
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian			6-12			No		
	Black			13-17			Unknown		
	Latinx			18-24			No Data	6	-
	NHPI			25-34	2	33%	<b>TOTAL</b>	--	--
	White	6	100%	35-54	4	67%	Disability Status	#	%
	Other			55-74			Yes		
	Multi			75-84			No		
	Unknown			85+			Unknown		
	<b>TOTAL</b>	<b>6</b>	<b>100%</b>	Unknown			No Data	6	-
	Income	#	%	TOTAL	6	100%	TOTAL	--	--
	Very Low	3	50%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female			Limited		
	Moderate			Male	6	100%	Proficient		
	Above			Transgender			Unknown		
	Unknown	3	50%	Unknown			No Data	6	-
	<b>TOTAL</b>	<b>6</b>	<b>100%</b>	<b>TOTAL</b>	<b>6</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>

<b>Agency</b>	Therapeutic Health Services			<b>Program</b>	Substance Use & Mental Health Treatment Program			<b>Amount Funded</b>	\$16,709
<b>BIPOC Org</b>	No	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
					x			92	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN	2	2%	0-5			Yes		
	Asian	3	3%	6-12			No		
	Black	6	7%	13-17			Unknown		
	Latinx	3	3%	18-24	8	9%	No Data	92	-
	NHPI			25-34	25	27%	<b>TOTAL</b>	--	--
	White	48	52%	35-54	43	47%	<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	2	2%	55-74	14	15%	Yes		
	Multi	2	2%	75-84	2	2%	No		
	Unknown	29	32%	85+			Unknown		
	<b>TOTAL</b>	<b>92</b>	<b>100%</b>	Unknown			No Data	92	-
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>92</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>
	Very Low	58	63%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low	6	7%	Female	41	45%	Limited		
	Moderate	8	9%	Male	32	35%	Proficient		
	Above	6	7%	Transgender			Unknown		
	Unknown	14	15%	Unknown	19	21%	No Data	92	-
<b>TOTAL</b>	<b>92</b>	<b>100%</b>	<b>TOTAL</b>	<b>92</b>	<b>100%</b>	<b>TOTAL</b>	<b>--</b>	<b>--</b>	

Agency	Youth Eastside Services			Program	Behavioral Health Care for Children and Youth			Amount Funded	\$129,470	
BIPOC Org	No	Unduplicated Households		Count	263	N/A	Unduplicated Individuals		Count	N/A
								263		
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN	4	2%	0-5	83	32%	Yes			
	Asian	22	8%	6-12	115	44%	No	248	94%	
	Black	18	7%	13-17	50	19%	Unknown	15	6%	
	Latinx	65	25%	18-24			No Data			
	NHPI	3	1%	25-34			<b>TOTAL</b>	<b>263</b>	<b>100%</b>	
	White	127	48%	35-54			Disability Status	#	%	
	Other	39	15%	55-74			Yes	5	2%	
	Multi	29	11%	75-84			No	243	92%	
	Unknown	21	8%	85+			Unknown	15	6%	
	<b>TOTAL</b>	<b>263</b>	<b>100%</b>	Unknown	15	6%	No Data			
	Income	#	%	TOTAL	263	100%	TOTAL	263	100%	
	Very Low	128	49%	Gender Identity	#	%	English Proficiency	#	%	
	Low	10	4%	Female	134	51%	Limited	8	3%	
	Moderate	44	17%	Male	105	40%	Proficient	240	91%	
	Above	45	17%	Transgender	3	1%	Unknown	15	6%	
	Unknown	36	14%	Unknown	21	8%	No Data			
<b>TOTAL</b>	<b>263</b>	<b>100%</b>	TOTAL	263	100%	TOTAL	263	100%		

Agency	Youth Eastside Services			Program	Community-Based Outreach			Amount Funded	\$41,198
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				60				60	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		0%
	Asian	3	5%	6-12			No	46	77%
	Black	5	8%	13-17	27	45%	Unknown	14	23%
	Latinx	26	43%	18-24	19	32%	No Data		
	NHPI	1	2%	25-34			<b>TOTAL</b>	<b>60</b>	<b>100%</b>
	White	11	18%	35-54			Disability Status	#	%
	Other	25	42%	55-74			Yes		0%
	Multi	1	2%	75-84			No	46	77%
	Unknown	14	23%	85+			Unknown	14	23%
	<b>TOTAL</b>	<b>60</b>	<b>100%</b>	Unknown	14	23%	No Data		
	Income	#	%	TOTAL	60	100%	TOTAL	60	100%
	Very Low	2	3%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	20	33%	Limited		0%
	Moderate			Male	26	43%	Proficient	46	77%
	Above			Transgender			Unknown	14	23%
	Unknown	58	97%	Unknown	14	23%	No Data		
<b>TOTAL</b>	<b>60</b>	<b>100%</b>	TOTAL	60	100%	TOTAL	60	100%	

Agency	Youth Eastside Services			Program	Early Childhood Behavioral Health			Amount Funded	\$47,514
BIPOC Org	No	Unduplicated Households		Count	51	Unduplicated Individuals		Count	51
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5	11	22%	Yes		
	Asian	12	24%	6-12	17	33%	No	47	92%
	Black			13-17			Unknown	4	8%
	Latinx	6	12%	18-24			No Data		
	NHPI			25-34	1	2%	<b>TOTAL</b>	<b>51</b>	<b>100%</b>
	White	25	49%	35-54	17	33%	Disability Status	#	%
	Other	5	10%	55-74			Yes		
	Multi	5	10%	75-84	1	2%	No	47	92%
	Unknown	4	8%	85+			Unknown	4	8%
	<b>TOTAL</b>	<b>51</b>	<b>100%</b>	Unknown	4	8%	No Data		
	Income	#	%	TOTAL	<b>51</b>	<b>100%</b>	TOTAL	<b>51</b>	<b>100%</b>
	Very Low	16	31%	Gender Identity	#	%	English Proficiency	#	%
	Low	3	6%	Female	23	45%	Limited		
	Moderate	2	4%	Male	24	47%	Proficient	47	92%
	Above	2	4%	Transgender	4	8%	Unknown	4	8%
	Unknown	28	55%	Unknown			No Data		
	<b>TOTAL</b>	<b>51</b>	<b>100%</b>	TOTAL	<b>51</b>	<b>100%</b>	TOTAL	<b>51</b>	<b>100%</b>

Agency	Youth Eastside Services			Program	Kirkland Teen Union Building			Amount Funded	\$140,000	
BIPOC Org	No	Unduplicated Households		Count	41	N/A	Unduplicated Individuals		Count	N/A
					41			41		
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN	2	5%	0-5			Yes			
	Asian	1	2%	6-12	6	15%	No	29	71%	
	Black	4	10%	13-17	22	54%	Unknown	12	29%	
	Latinx	5	12%	18-24	1	2%	No Data			
	NHPI			25-34			<b>TOTAL</b>	<b>41</b>	<b>100%</b>	
	White	13	32%	35-54			Disability Status	#	%	
	Other	3	7%	55-74			Yes			
	Multi	4	10%	75-84			No	29	71%	
	Unknown	14	34%	85+			Unknown	12	29%	
	<b>TOTAL</b>	<b>41</b>	<b>100%</b>	Unknown	12	29%	No Data			
	Income	#	%	TOTAL	41	100%	TOTAL	41	100%	
	Very Low	2	5%	Gender Identity	#	%	English Proficiency	#	%	
	Low			Female	17	41%	Limited			
	Moderate	1	2%	Male	11	27%	Proficient	29	71%	
	Above			Transgender			Unknown	12	29%	
	Unknown	38	93%	Unknown	13	32%	No Data			
<b>TOTAL</b>	<b>41</b>	<b>100%</b>	TOTAL	41	100%	TOTAL	41	100%		

Agency	Youth Eastside Services			Program	Latine Programs			Amount Funded	\$42,247	
BIPOC Org	No	Unduplicated Households		Count	61	N/A	Unduplicated Individuals		Count 61	N/A
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%	
	AI/AN			0-5			Yes	1	2%	
	Asian			6-12			No	49	80%	
	Black	2	3%	13-17	16	26%	Unknown	11	18%	
	Latinx	49	80%	18-24	31	51%	No Data			
	NHPI	1	2%	25-34	1	2%	<b>TOTAL</b>	<b>61</b>	<b>100%</b>	
	White			35-54			Disability Status	#	%	
	Other	41	67%	55-74			Yes			
	Multi		0%	75-84			No	50	82%	
	Unknown	17	28%	85+	2	3%	Unknown	11	18%	
	<b>TOTAL</b>	<b>61</b>	<b>100%</b>	Unknown	11	18%	No Data			
	Income	#	%	TOTAL	61	100%	TOTAL	61	100%	
	Very Low	1	2%	Gender Identity	#	%	English Proficiency	#	%	
	Low			Female	31	51%	Limited	11	18%	
	Moderate			Male	18	30%	Proficient	39	64%	
	Above			Transgender			Unknown	11	18%	
	Unknown	60	98%	Unknown	12	20%	No Data			
<b>TOTAL</b>	<b>61</b>	<b>100%</b>	<b>TOTAL</b>	<b>61</b>	<b>100%</b>	<b>TOTAL</b>	<b>61</b>	<b>100%</b>		

**GOAL AREA 5 SUMMARY**

Total Agencies		3		Total Programs		3		Amount Funded		\$43,770	
Total BIPOC Organizations		Yes	No	Unduplicated Households		Count	Unknown	Unduplicated Individuals		Count	Unknown
		0	3			45	0			46	0
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>		<b>#</b>	<b>%</b>	<b>Homeless Status</b>		<b>#</b>	<b>%</b>
	AI/AN	1	2%	0-5				Yes		15	33%
	Asian	6	13%	6-12				No		30	65%
	Black	7	15%	13-17				Unknown		1	2%
	Latinx	7	15%	18-24		21	46%	No Data			
	NiPI			25-34		7	15%	<b>TOTAL</b>		<b>46</b>	<b>1</b>
	White	22	48%	35-54		9	20%	<b>Disability Status</b>		<b>#</b>	<b>%</b>
	Other	4	9%	55-74		8	17%	Yes		31	67%
	Multi	4	9%	75-84		1	2%	No		9	20%
	Unknown	2	4%	85+				Unknown		6	13%
	<b>TOTAL</b>	<b>46</b>	<b>100%</b>	Unknown				No Data			
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>
	Very Low	44	96%	<b>Gender Identity</b>		<b>#</b>	<b>%</b>	<b>English Proficiency</b>		<b>#</b>	<b>%</b>
	Low	1	2%	Female		21	46%	Limited		2	4%
	Moderate			Male		20	43%	Proficient		43	93%
	Above			Transgender		1	2%	Unknown		1	2%
	Unknown	1	2%	Unknown		4	9%	No Data			
<b>TOTAL</b>	<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	<b>TOTAL</b>		<b>46</b>	<b>100%</b>	

<b>Agency</b>	Friends of Youth			<b>Program</b>	Youth Employment Program			<b>Amount Funded</b>	\$15,000
<b>BIPOC Org</b>	No	<b>Unduplicated Households</b>		<b>Count</b>	<b>N/A</b>	<b>Unduplicated Individuals</b>		<b>Count</b>	<b>N/A</b>
				19				19	
<b>Client Demographics</b>	<b>Racial Identity</b>	<b>#</b>	<b>%</b>	<b>Age</b>	<b>#</b>	<b>%</b>	<b>Homeless Status</b>	<b>#</b>	<b>%</b>
	AI/AN	1	5%	0-5			Yes	15	79%
	Asian	2	11%	6-12			No	4	21%
	Black	6	32%	13-17			Unknown		
	Latinx	4	21%	18-24	17	89%	No Data		
	NHPI			25-34	2	11%	<b>TOTAL</b>	<b>19</b>	<b>100%</b>
	White	5	26%	35-54			<b>Disability Status</b>	<b>#</b>	<b>%</b>
	Other	2	11%	55-74			Yes	7	37%
	Multi	3	16%	75-84			No	9	47%
	Unknown			85+			Unknown	3	16%
	<b>TOTAL</b>	<b>19</b>	<b>100%</b>	Unknown			No Data		
	<b>Income</b>	<b>#</b>	<b>%</b>	<b>TOTAL</b>	<b>19</b>	<b>100%</b>	<b>TOTAL</b>	<b>19</b>	<b>100%</b>
	Very Low	19	100%	<b>Gender Identity</b>	<b>#</b>	<b>%</b>	<b>English Proficiency</b>	<b>#</b>	<b>%</b>
	Low			Female	8	42%	Limited	1	5%
	Moderate			Male	8	42%	Proficient	17	89%
	Above			Transgender			Unknown	1	5%
	Unknown			Unknown	3	16%	No Data		
<b>TOTAL</b>	<b>19</b>	<b>100%</b>	<b>TOTAL</b>	<b>19</b>	<b>100%</b>	<b>TOTAL</b>	<b>19</b>	<b>100%</b>	

Agency	HERO House NW			Program	Supported Employment			Amount Funded	\$11,770
BIPOC Org	No	Unduplicated Households		Count	13	N/A		Unduplicated Individuals	
								Count	N/A
								14	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	3	21%	6-12			No	14	100%
	Black	1	7%	13-17			Unknown		
	Latinx	1	7%	18-24			No Data		
	NHPI			25-34	2	14%	<b>TOTAL</b>	<b>14</b>	<b>100%</b>
	White	6	43%	35-54	5	36%	Disability Status	#	%
	Other	2	14%	55-74	6	43%	Yes	14	100%
	Multi			75-84	1	7%	No		
	Unknown	2	14%	85+			Unknown		
	<b>TOTAL</b>	<b>14</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	<b>14</b>	<b>100%</b>	TOTAL	<b>14</b>	<b>100%</b>
	Very Low	14	100%	Gender Identity	#	%	English Proficiency	#	%
	Low			Female	6	43%	Limited		
	Moderate			Male	7	50%	Proficient	14	100%
	Above			Transgender			Unknown		
	Unknown			Unknown	1	7%	No Data		
<b>TOTAL</b>	<b>14</b>	<b>100%</b>	TOTAL	<b>14</b>	<b>100%</b>	TOTAL	<b>14</b>	<b>100%</b>	

Agency	IKRON of Greater Seattle			Program	Integrated Employment Services			Amount Funded	\$17,000
BIPOC Org	No	Unduplicated Households		Count	N/A	Unduplicated Individuals		Count	N/A
				13				13	
<b>Client Demographics</b>	Racial Identity	#	%	Age	#	%	Homeless Status	#	%
	AI/AN			0-5			Yes		
	Asian	1	8%	6-12			No	12	92%
	Black			13-17			Unknown	1	8%
	Latinx	2	15%	18-24	4	31%	No Data		
	NHPI			25-34	3	23%	<b>TOTAL</b>	<b>13</b>	<b>100%</b>
	White	11	85%	35-54	4	31%	Disability Status	#	%
	Other			55-74	2	15%	Yes	10	77%
	Multi	1	8%	75-84			No		
	Unknown			85+			Unknown	3	23%
	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	Unknown			No Data		
	Income	#	%	TOTAL	13	100%	TOTAL	13	100%
	Very Low	11	85%	Gender Identity	#	%	English Proficiency	#	%
	Low	1	8%	Female	7	54%	Limited	1	8%
	Moderate			Male	5	38%	Proficient	12	92%
	Above			Transgender	1	8%	Unknown		
	Unknown	1	8%	Unknown			No Data		
<b>TOTAL</b>	<b>13</b>	<b>100%</b>	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	<b>TOTAL</b>	<b>13</b>	<b>100%</b>	



**CITY OF KIRKLAND**  
**Parks and Community Services**  
123 5th Avenue, Kirkland, WA 98033  
425-587-3000

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## MEMORANDUM

**To:** Human Services Commission

**From:** Becky Gilley, Interim Human Services Manager  
Antoinette Smith, Human Services Coordinator, Equity

**Date:** February 11, 2026

**Subject:** Joint Eastside Cities Equity Training Overview

### RECOMMENDATION:

That the Human Services Commission (HSC) receives a staff overview of the upcoming Joint Eastside Cities Equity Training scheduled for March 14, 2026.

### EXECUTIVE SUMMARY:

- Joint Eastside Cities Human Services Commissions will come together ahead of the biennial Human Services Grant Funding Application cycle to participate in a shared equity training on March 14, 2026 at the City of Redmond's City Hall.
- Equity-focused training has been an integral part of the Human Services Grant Funding process beginning at the application process and all the way through the contracting, reports, payments, and monitoring processes.
- The 2026 equity training will include three parts: Pre-work, three-hour in-person training, and post-work.
- The HSC use these learnings to guide them through the process of reviewing grant funding applications with an equity lens.

### BACKGROUND:

Historically, Eastside cities participating in the Human Services Funding Collaborative have supported a joint equity workshop for the respective Commissions. The workshop prepares Human Services Commissioners ahead of the upcoming Human Services Funding Grant application review that happens every biennium.

### DISCUSSION/ANALYSIS:

The cities of Issaquah, Kirkland, Redmond, and Sammamish's (the cities) Human Services Commissions will participate in a joint equity training on March 14, 2026. The cities have worked collaboratively to organize this specialized training as a tool to guide Commissioners through the Human Services Grant Funding Application review process. One of the core values for the City of Kirkland is to center equitable processes in grant funding. This makes developing and/or strengthening one's equity lens critical to the application review process.

This year, the cities welcome back [Communities Rise](#), a local non-profit based in Seattle. From their website, “Communities Rise fosters movements to build power in communities impacted by systemic oppression. To create an equitable system, we pursue cross-sector collaboration and provide capacity building and legal services for community organizations and microenterprises.” The agency’s programming includes supporting other non-profits and community-based organizations by providing legal clinics, cohort programs, tech support, and opportunities to learn. They also work with small businesses to support building a more sustainable organization.

Following a presentation from staff, the Commission will have a better understanding of the upcoming training. This training will provide support to Commissioners in preparation for the 2027-2028 Human Services Grant review process that will begin in May 2026.

### **NEXT STEPS**

Pre-work assignments will be shared out to Commissioners by end of day Friday, February 27<sup>th</sup>, 5 PM. Commissioners will be responsible for reviewing materials and consider reflective questions, that were developed by Communities Rise, prior to the Joint Eastside Cities Equity Training scheduled for March 14, 2026.

### **ATTACHMENTS**

None



**CITY OF KIRKLAND**  
**Department of Parks & Community Services**  
123 5<sup>th</sup> Avenue, Kirkland, WA 98033 425.587.3300  
[www.kirklandwa.gov](http://www.kirklandwa.gov)

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## MEMORANDUM

**To:** Human Services Commission

**From:** Becky Giley, Interim Human Services Manager  
Antoinette Smith, Human Services Coordinator, Equity

**Date:** January 11, 2026

**Subject:** **2027-2028 Human Services Funding Priorities**

### RECOMMENDATION:

That the Human Services Commission (HSC) finalize funding priorities list for the 2027-2028 Human Services Grant cycle.

### EXECUTIVE SUMMARY:

- The 2027-2028 Human Services Grant Funding Application portal will open to accept applications beginning March 02, 2026.
- As part of the HSC's charter, they are tasked with the review of grant applications, develop recommendations for funding, and present those recommendations to City Council for consideration as part of the biennial city budget adoption.
- The HSC considers a variety of areas of human services to inform their creation of a list of priority areas to help navigate the grant application review process.
- The HSC will finalize the funding priorities list at their February 24<sup>th</sup> meeting.

### BACKGROUND:

The City of Kirkland seeks to enhance the quality of life for all community members, regardless of race, nationality, ethnic background, religion, socioeconomic status, disability status, gender, sexual orientation, age, or immigration status. The City has made a commitment to providing services and programs to under resourced populations, including people living with disabilities; 2SLGBTQIA+ folks; low- and moderate-income community members; Black, Indigenous, and People of Color (BIPOC) community members; children and youth; and older adults.

The [City's Comprehensive Plan](#) specifies that Human Services are those efforts targeted directly to individuals and families to meet basic human needs, and can be represented on a continuum of services including intervention, prevention, and enhancement. An overview of the Human Services Element in the Kirkland 2044 Comprehensive Plan is available in section [10. HUMAN SERVICES ELEMENT](#). To address these needs, the City of Kirkland has five community goal areas that all community members should be able to achieve. First developed by the United Way of King County, and later adopted by several local jurisdictions including Bellevue, Redmond, Seattle, King County, and Kirkland, these Community Goal Areas reflect the belief that all people should have:

Goal Area #1: Food to Eat and a Roof Overhead

- Food Security
- Emergency services if unhoused or experiencing housing instability

Goal Area #2: Supportive Relationships within Families, Neighborhoods and Communities

- Social Support
- Legal Assistance
- Access to services

Goal Area #3: Safe Haven from All Forms of Violence and Abuse

- Domestic Violence Survivor Support
- Support to Address Child Abuse & Neglect
- Sexual Assault, Rape, and Child Sexual Abuse Survivor Services

Goal Area #4: Health Care to Be as Physically and Mentally Fit as Possible

- Medical Care
- Dental Care
- Behavioral Health Care

Goal Area #5: Education and Job Skills to Lead an Independent Life

- Employment/Training
- Education
- Childcare

To learn how grant awards are reported out under the community goals, visit the [Human Services Dashboard](#).

*Needs Assessment Data*

Hopelink released an updated report of the Human Services landscape through their 2025 Community Needs Assessment (CNA). This CNA identifies five overarching themes of program and service needs on the Eastside. The themes are as follows:

- Incomes are rising but rising costs are leading to persistent rates of economic vulnerability and insufficient service response.
- Housing affordability remains one of the region's most destabilizing challenges.
- Transit access is uneven across the region, limiting mobility and economic opportunity.
- Food costs are high alongside broader cost-of-living pressures causing food insecurity to be a persistent and growing challenge.
- Language, age, disability, and immigration status hinder access to services.

Staff encourage the Commission to review the Needs Assessment to understand current trends and needs that impact the human services landscape. The full report released by Hopelink can be found [here](#).

### Human Services Commission 2027-2028 Priorities:

The Human Services Commission (HSC) discusses the specific needs of the community emerging at the time of considering the next cycle of human services grants. Making recommendations on what programs to fund is difficult, recognizing the valuable services each respective organization provides to the community. Unfortunately, not all grant requests can be funded. Understanding current community needs and developing priorities helps guide the HSC in making their recommendations. Below is a list of the DRAFT 2027-2028 HSC funding priorities, developed by Commissioners at their January 27, 2026, meeting.

- **Access to Basic Needs**
  - Food assistance
  - Healthcare access
- **Homelessness and Affordable Housing**
  - Includes emergency shelter and associated wrap-around services
  - Affordable housing supports
  - Emergency financial assistance
- **Access to Critical Services**
  - Domestic Violence/Sexual assault survivors support and services
  - Legal assistance-housing and immigration
  - Services for Older Adults and Seniors
- **Behavioral Health/Mental Health Services**
  - Adults
  - Youth & Children
  - Including Substance Use Disorder supports and treatment services
  
- **Additional consideration** will be given to organizations and agencies that are new, small, and/or Black, Indigenous and People of Color (BIPOC)-led/serving. There will be additional emphasis on funding programs focused on services and support to those who identify as immigrants, refugees, or asylum-seekers that are nuanced, culturally responsive, and rooted in community.

The finalized list of funding priorities will be incorporated into the City-specific Information sheet. This sheet will be provided as a reference for potential grant funding applicants. This information sheet will be posted on the application portal platform, [ShareOneApp](#) and on the City of Kirkland's [Human Services Grant Application Process webpage](#). Please see **Attachment 1** as an example, the 2025-2026 City-specific Information sheet.

### **DISCUSSION/ANALYSIS:**

During the 2025 designated education year, the Human Services Commission received three sessions from staff that focused on the process “behind the scenes” that happens after the City Council approves the Human Services Grant Funding Recommendations. These areas of focus included the contracting process, reporting and payment processes, and the monitoring process. These sessions were provided to further inform the Commission about what agencies experience as a grantee of the City of Kirkland’s human services funding.

The Commission also prioritized hearing from panels of agencies who hold the knowledge and expertise when it comes to providing support to the diverse backgrounds and identities of the Kirkland community.

## **NEXT STEPS:**

The Human Services Commission will finalize the list of Human Services Funding Priorities at the February 24, 2026, HSC meeting. These priorities will be included in the City-specific Information sheet that will be provided to potential applicants via the [ShareOneApp website](#) and will be posted on the City of Kirkland [Human Services Grant Application Process](#).

## **ATTACHMENTS:**

**Attachment 1**–2025-2026 City-specific Information Sheet



**Parks and Community Services  
Human Services Division  
123 Fifth Avenue  
Kirkland WA 98033**

Antoinette Smith, Human Services Coordinator  
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Jen Boone, Human Services Manager  
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#### **APPROXIMATE FUNDING AVAILABLE**

In 2023 and 2024, the City of Kirkland allocated approximately \$2,600,000 each year to human services contracts; funding came from numerous sources and included one-time funding. The City of Kirkland has ongoing funding of approximately \$1,700,000 per year to award in 2025 and 2026. Additional funding from one-time sources may also be available.

#### **APPLICATION ASSISTANCE**

Please visit [Share1 App](#), the online portal for the Human Services Funding Collaborative and where all information about the application, required forms, video tutorials, sample application questions and reporting can be located.

City of Kirkland staff is available to help with any questions related to the City's process or the shared application. **Agencies interested but not currently receiving funding from the City of Kirkland are strongly encouraged to reach out to a staff member to meet before applying.** Please direct questions to Antoinette Smith at [amsmith@kirklandwa.gov](mailto:amsmith@kirklandwa.gov) (425) 587-3322 or Jen Boone [jboone@kirklandwa.gov](mailto:jboone@kirklandwa.gov) (425) 587-3325.

#### **APPLICATION REVIEW PROCESS**

Applications will be reviewed by the Kirkland Human Services Commission, an eight-member volunteer commission appointed by the City Council. Commission recommendations are finalized in August with consideration by City Council planned for September. Final allocation amounts will be approved and adopted as part of the City's 2025-2026 budget process. City of Kirkland human services staff will notify agencies following City Council approval in December 2024.

#### **CITY-SPECIFIC REQUIREMENTS AND PRIORITIES**

To be considered for funding, an agency must:

1. Meet minimum insurance requirements. Contact City staff for details.
2. Regularly track and submit quarterly service reports and annual demographics and outcomes report.
3. Serve City of Kirkland residents.
4. Have nonprofit status or fiscal sponsor.
5. Demonstrate nondiscriminatory policies upon execution of contract.
6. The City will not fund agencies/services that are the legal responsibility of another public agency or funding source (however, the City may choose to augment the source).

The City of Kirkland recognizes the need to support agencies that meet the continuum of human service needs and welcomes applications from agencies that provide such services to City of Kirkland residents. In particular, the City recognizes the need to support homelessness and housing stability, access to basic needs, and behavioral health services. The City also recognizes the need to prioritize programming that centers Black, Indigenous, and People of Color (BIPOC) community members and residents who have historically lacked access to a variety of human services and may be considered/identified as from marginalized populations. The Commission will use elements of the City of Kirkland Comprehensive Plan to guide its funding decisions.

Funding requests should reflect the funding needs of the program, not just an amount tied to what has been awarded in the past. While not every program will receive funding, this information helps inform our cities of what the actual funding need is for our local nonprofits. The City is well aware that there is a staffing crisis for many nonprofit agencies and that agency requests may reflect the need for increased funding to support living wages for staff.



**CITY OF KIRKLAND**  
**Department of Parks & Community Services**  
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## MEMORANDUM

**To:** Human Services Commission

**From:** Becky Giley, Interim Human Services Manager  
Antoinette Smith, Human Services Coordinator, Equity

**Date:** January 12, 2026

**Subject:** **Joint Meeting with City Council**

### RECOMMENDATION:

That the Human Services Commission (HSC) receive a briefing from staff on the upcoming Joint City Council meeting taking place on April 7, 2026.

### EXECUTIVE SUMMARY:

- The 2027-2028 Human Services Grant Funding Application portal will open to accept applications beginning March 2, 2026.
- Prior to the grant application review, the HSC seeks input and guidance from the Kirkland City Council (Council) on that process.
- The HSC will share with Council their collaborative approach to creating their priorities list to guide them through their process as well as any urgent and/or emergent needs that may be arising that they would like to elevate.
- The Human Services Commission will create a short list of topics they wish to cover during their scheduled joint meeting with Council on April 7, 2026.

### BACKGROUND:

The Human Services Commission participates in a joint meeting with City Council ahead of each biennium grant cycle. The joint meeting is an opportunity for the Human Services Commission to interact with City Council directly and share what the group is hearing from a community needs standpoint. Previous topics have focused on funding priority areas the Human Services Commission is considering following presentations from agencies, community organizations, and other service providers.

### DISCUSSION/ANALYSIS:

On [April 2, 2024](#), the HSC met with the Kirkland City Council to discuss three areas of interest/concern around funding Human Services and how to approach the grant funding application review in 2024. The HSC covered two overarching areas. One area of focus was the consideration of a Human Services needs assessment specific to the City of Kirkland. That discussion focused on the following questions:

- Should the City of Kirkland conduct a needs assessment or strategic planning process to understand which human service needs are most critical for community members?
- What additional strategies can be used to guide the City's investment in human services?
- How does the City apply an equity lens to the growing and diverse needs of human services to support its changing population?

The second issue brought to the Council focused on how to approach the Human Services funding options. This part of the conversation highlighted how this work has been done, historically.

You can read more about this in the packet for the April 2<sup>nd</sup> meeting [here](#).

#### **NEXT STEPS:**

The HSC will develop a short list of items that could be covered during their April 7, 2026, meeting with City Council. This conversation will be guided by the HSC Chair and Vice-chair during the February 24, 2026, regular commission meeting resulting in a draft list that will be subsequently finalized at the March 24, 2026, regular meeting.

#### **ATTACHMENTS:**

None