Human Services Commission Regular Meeting
Date: March 25, 2025
Time: 6:30 p.m.
Place: Rose Hill Room, Kirkland City Hall, 123 5th Ave Kirkland, WA 98033

The commission is directed by the City Council to advise the Parks and Community Services Department, City Manager, and City Council in leading the City's efforts to support a socially sustainable community through health and human services and programs that fulfill the basic needs of all people and enhance the quality of life in our city now and into the future.

AGENDA

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **LAND ACKNOWLEDGEMENT**

4. **APPROVAL OF MINUTES**
   a. February 25, 2025

5. **ITEMS FROM THE AUDIENCE**

6. **SPECIAL PRESENTATION**
   a. 2024 Agency Performance Review
   b. The Impact of Changing Policies on Immigrants and Refugees Panel Introduction
   c. Behind the Scenes Series: The Reporting and Payment Process

7. **COMMUNICATIONS**
   a. Commissioner Reports
   b. Staff Reports and Announcements
   c. Commission Recruitment Update and Farewells

8. **ADJOURNMENT**

Upcoming Commission Activities:

Regular Meeting - April 22, 2025

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HUMAN SERVICES COMMISSION
Minutes Commission Regular Meeting
February 25, 2025

1. **CALL TO ORDER**
Chair Gabriela Lopez-Vazquez called the meeting to order at 6:30 pm.

2. ROLL CALL
Members Present: Commissioners Kobey Sage Chew, Cristian Liu, Jory Hamilton, Vice Chair Sriram Rajagopalan, and Chair Gaby Lopez-Vasquez

Absent Commissioners: Gildas Cheung, Melantha Jenkins, Chloe Sow

Staff Present: Human Services Manager Jen Boone, Human Services Coordinators Anny Smith and Amanda Judd Human Services Coordinator

Meeting Recorder: Youth Services Coordinator Regi Schubiger

3. LAND ACKNOWLEDGEMENT
Human Services Manager Jen Boone read the land acknowledgment.

4. APPROVAL OF MINUTES
Chair Gabriela Lopez-Vazquez requested a motion to approve the December 12, 2024 minutes. Commissioner Jory Hamilton motioned for approval. Commissioner Kobey Sage Chew seconded. Motion carried (Yes: 5 No: 0).

5. ITEMS FROM THE AUDIENCE
None

6. SPECIAL PRESENTATIONS
a. City's Coordinated Response to Homelessness
Human Services Manager Jen Boone provided an overview of the City's coordinated response to homelessness including the continuum of care and action plan.

b. Behind the Scenes Series-After the Recommendations
Human Services Coordinator Anny Smith gave the first presentation of the Behind-the-Scenes Series that focused on the contracting process for 2025-2026 funded programs.

7. COMMUNICATIONS
a. Commissioner Reports
Commissioner Jory Hamilton shared a message from Commissioner Melantha Jenkins stating that she will not be seeking reappointment to the Commission due to relocating to

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Redmond. Additionally, Jory met with a community member who is interested in engaging with the Human Services Commission.

Vice Chair Sriram Rajagopalan shared some information he learned regarding Pride Across the Bridge through social media research and meeting with staff.

Chair Gaby Lopez-Vasquez shared that she is part of Leadership Eastside focusing on youth mental health. Her group is doing this work with KTUB.

Commissioner Kobey Sage Chew shared that he attended a presentation on the Recovery Beyond Program hosted by NAMI Eastside.

Commissioner Cristian Liu reported that he recently had an article published online. The article focuses on using health data to combat gun violence. Commissioner Liu emailed the article link to City and staff who, in turn, forwarded to all Commission members.

b. Staff Reports & Announcements
Staff requests that information concerning Commissioner attendance be directed to staff, not Commissioners. Any Commissioner reports outside of Human Services Commission meetings should be sent to Chair, Vice Chair, and Staff.

Human Services Coordinator Anny Smith discussed alternative contracting options for Pride Across the Bridge that may be better aligned with their current volunteer staff capacity.

Human Services Coordinator Amanda Judd shared that 62 hotel vouchers were distributed during the recent severe weather episode.

Jen overviewed the upcoming reappointments and new applicant process for the Human Services Commission.

8. ADJOURNMENT
Chair Gabriela Lopez-Vazquez asked for a motion to adjourn meeting. Commissioner Jory Hamilton motioned and was seconded by Commissioner Kobey Sage Chew. Meeting was adjourned at 8:41pm.

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CITY OF KIRKLAND
Parks and Community Services
123 5th Avenue, Kirkland, WA 98033
425-587-3000

MEMORANDUM

To: Human Services Commission

From: Jen Boone, Human Services Manager
Regula Schubiger, Youth Services Coordinator

Date: March 19, 2025

Subject: **2024 Agency Performance Review**

RECOMMENDATION:

That the Human Services Commission review the 2024 Agency Performance Tracker.

BACKGROUND DISCUSSION:

As part of the City of Kirkland contract requirements, all agencies receiving grant funding are required to submit quarterly invoices detailing the services provided and the number of residents served. Additionally, agencies must submit annual reports that demonstrate how they met program outcomes. Attachment 1 provides a summary table of program progress, including service units delivered, residents served, and outcomes. To visually assess if programs are meeting their goals, a stoplight color-coding system has been implemented. Green indicates programs are on track, yellow signifies concern, and red indicates a program is significantly behind its identified goals as outlined in the scope of work.

Demographic information is also collected annually from funded agencies and is included in the online Human Services Dashboard.[1] The Dashboard currently contains year-end demographic data for grant years 2019- 2024. Further information on 2024 demographics is summarized in Attachment 2, which provides an overview of the key reporting and performance monitoring requirements for funded agencies serving Kirkland residents.

DISCUSSION/ANALYSIS:

Staff recommends the Human Services Commission review the Human Services Dashboard and Attachment 1 and 2 to understand how funded programs performed during 2024.

NEXT STEPS:

Commissioners are encouraged to bring questions for discussion to the March 25, 2025 meeting.

ATTACHMENTS:

Attachment 1 - 2024 Human Services Agency Performance Tracker
Attachment 2 - 2024 Human Services Dashboard Report

[1] https://www.kirklandwa.gov/Government/Departments/Parks-and-Community-Services/Human-Services/Human-Services-Dashboard

2024 SUMMARY									
Agencies	54	**Programs**	74	**Amount Funded**	$ 2,333,208			**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**	**BIPOC Organization**	11	44
		6,175	16		15,939	0		20%	81%
	Income		**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	7,983	62%	0-5	1,194	7%	Yes	875	5%
	Low	1141	9%	6-12	1,973	12%	No	9,579	60%
	Moderate	911	7%	13-17	1,608	10%	Unknown	2,497	16%
	Above	349	3%	18-24	1,272	8%	No Data Provided	3,038	19%
	Unknown	2,548	20%	25-34	1,806	11%	**TOTAL**	**15,989**	
	TOTAL	**12,932**		35-54	3,402	21%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	2,282	14%	Yes	1,275	8%
	AI/AN	163	1%	75-84	597	4%	No	3,659	23%
	Asian	2,204	14%	85+	222	1%	Unknown	4,108	26%
	Black	1,787	11%	Unknown	1,615	10%	No Data Provided	6,952	43%
	Latinx	1,897	12%	**TOTAL**	**15,971**		**TOTAL**	**15,994**	
	NHPI	167	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	5,803	36%	Female	7,720	48%	Limited	2,270	14%
	Other	370	2%	Male	5,684	36%	Proficient	4,142	26%
	Multi	582	4%	Transgender	76	0%	Unknown	2,381	15%
	Unknown	4,917	31%	Unknown	2,509	16%	No Data Provided	7,196	45%
	TOTAL	**15,993**		**TOTAL**	**15,989**		**TOTAL**	**15,989**	

2024 SUMMARY GOAL AREA 1: HOUSING STABILITY & FOOD SECURITY									
Agencies	14	**Programs**	26	**Amount Funded**	$	1,186,449		**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**	**BIPOC Organization**	2	12
		3,007	2		6,099	0		14%	86%
	Income	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	2,585	71%	0-5	714	11%	Yes	307	5%
	Low	258	7%	6-12	738	12%	No	3,177	51%
	Moderate	39	1%	13-17	487	8%	Unknown	916	15%
	Above	8	0%	18-24	587	9%	No Data Submitted	1,883	30%
	Unknown	773	21%	25-34	715	11%	**TOTAL**	**6,283**	
	TOTAL	**3,663**		35-54	1,355	22%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	840	13%	Yes	459	7%
	AI/AN	71	1%	75-84	199	3%	No	1,934	31%
	Asian	569	9%	85+	63	1%	Unknown	2,176	35%
	Black	907	14%	Unknown	585	9%	No Data Submitted	1,719	27%
	Latinx	1,201	19%	**TOTAL**	**6,283**		**TOTAL**	**6,288**	
	NHPI	53	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2,204	35%	Female	2,886	46%	Limited	1,123	18%
	Other	97	2%	Male	2,177	35%	Proficient	2,705	43%
	Multi	245	4%	Transgender	6	0%	Unknown	360	6%
	Unknown	2,139	34%	Unknown	1,214	19%	No Data Submitted	2,095	33%
	TOTAL	**6,285**		**TOTAL**	**6,283**		**TOTAL**	**6,283**	

Agency	4Tomorrow			Program	Rent, Move In Assistance			Amount	$169,776
BIPOC	Yes	Unduplicated Households			99	Unduplicated Individuals			206
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	78	79%	0-5	19	9%	Yes	0	0%
	Low	17	17%	6-12	27	13%	No	0	0%
	Moderate	4	4%	13-17	26	13%	Unknown	0	0%
	Above	0	0%	18-24	24	12%	No Data Submitted	206	100%
	Unknown	0	0%	25-34	29	14%	**TOTAL**	**206**	
	TOTAL	**99**		35-54	38	18%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	33	16%	Yes	0	0%
	AI/AN	8	4%	75-84	8	4%	No	0	0%
	Asian	12	6%	85+	2	1%	Unknown	0	0%
	Black	37	18%	Unknown	0	0%	No Data Submitted	206	100%
	Latinx	80	39%	**TOTAL**	**206**		**TOTAL**	**206**	
	NHPI	2	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	38	18%	Female	108	52%	Limited	0	0%
	Other	4	2%	Male	98	48%	Proficient	0	0%
	Multi	14	7%	Transgender	0	0%	Unknown	0	0%
	Unknown	91	44%	Unknown	0	0%	No Data Submitted	206	100%
	TOTAL	**206**		**TOTAL**	**206**		**TOTAL**	**206**	

Agency	Catholic Community Services			Program	New Bethlehem Programs			Amount	$107,000
BIPOC	No	Unduplicated Households			25	Unduplicated Individuals			117
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	25	100%	0-5	28	24%	Yes	0	0%
	Low	0	0%	6-12	20	17%	No	0	0%
	Moderate	0	0%	13-17	15	13%	Unknown	0	0%
	Above	0	0%	18-24	10	9%	No Data Submitted	117	100%
	Unknown	0	0%	25-34	13	11%	**TOTAL**	**117**	
	TOTAL	**25**		35-54	27	23%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	3	3%	Yes	0	0%
	AI/AN	0	0%	75-84	1	1%	No	0	0%
	Asian	10	9%	85+	0	0%	Unknown	0	0%
	Black	33	28%	Unknown	0	0%	No Data Submitted	117	100%
	Latinx	20	17%	**TOTAL**	**117**		**TOTAL**	**117**	
	NHPI	16	14%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	15	13%	Female	59	50%	Limited	0	0%
	Other	20	17%	Male	54	46%	Proficient	0	0%
	Multi	15	13%	Transgender	0	0%	Unknown	0	0%
	Unknown	8	7%	Unknown	4	3%	No Data Submitted	117	100%
	TOTAL	**117**		**TOTAL**	**117**		**TOTAL**	**117**	

Agency	Eastside Legal Assistance Program			Program	Housing Stability			Amount	$110,458
BIPOC	No	Unduplicated Households			63	Unduplicated Individuals			63
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	48	76%	0-5	0	0%	Yes	2	3%
	Low	0	0%	6-12	0	0%	No	20	32%
	Moderate	0	0%	13-17	0	0%	Unknown	41	65%
	Above	1	2%	18-24	2	3%	No Data Submitted	0	0%
	Unknown	14	22%	25-34	11	17%	**TOTAL**	**63**	
	TOTAL	**63**		35-54	26	41%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	17	27%	Yes	24	38%
	AI/AN	1	2%	75-84	2	3%	No	31	49%
	Asian	7	11%	85+	0	0%	Unknown	8	13%
	Black	8	13%	Unknown	5	8%	No Data Submitted	0	0%
	Latinx	7	11%	**TOTAL**	**63**		**TOTAL**	**63**	
	NHPI	1	2%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	37	59%	Female	40	63%	Limited	4	6%
	Other	2	3%	Male	14	22%	Proficient	55	87%
	Multi	0	0%	Transgender	0	0%	Unknown	4	6%
	Unknown	7	11%	Unknown	9	14%	No Data Submitted	0	0%
	TOTAL	**63**		**TOTAL**	**63**		**TOTAL**	**63**	

Agency	Friends of Youth			Program	The Landing Shelter & Resource Center			Amount	$117,433
BIPOC	No	Unduplicated Households			131	Unduplicated Individuals			131
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	33	25%	0-5	0	0%	Yes	1	1%
	Low	0	0%	6-12	0	0%	No	74	56%
	Moderate	0	0%	13-17	1	1%	Unknown	56	43%
	Above	0	0%	18-24	110	84%	No Data Submitted	0	0%
	Unknown	98	75%	25-34	1	1%	**TOTAL**	**131**	
	TOTAL	**131**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	11	8%
	AI/AN	6	5%	75-84	0	0%	No	58	44%
	Asian	6	5%	85+	0	0%	Unknown	62	47%
	Black	12	9%	Unknown	19	15%	No Data Submitted	0	0%
	Latinx	23	18%	**TOTAL**	**131**		**TOTAL**	**131**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	26	20%	Female	23	18%	Limited	19	15%
	Other	9	7%	Male	49	37%	Proficient	50	38%
	Multi	7	5%	Transgender	3	2%	Unknown	62	47%
	Unknown	65	50%	Unknown	56	43%	No Data Submitted	0	0%
	TOTAL	**131**		**TOTAL**	**131**		**TOTAL**	**131**	

Agency	Friends of Youth			Program	Youth Haven			Amount	$ 6,688
BIPOC	No	Unduplicated Households			5	Unduplicated Individuals			5
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	100%	0-5	0	0%	Yes	4	80%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	4	80%	Unknown	1	20%
	Above	0	0%	18-24	1	20%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**5**	
	TOTAL	**5**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	1	20%
	AI/AN	0	0%	75-84	0	0%	No	4	80%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	1	20%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	1	20%	**TOTAL**	**5**		**TOTAL**	**5**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	20%	Female	2	40%	Limited	0	0%
	Other	0	0%	Male	3	60%	Proficient	4	80%
	Multi	2	40%	Transgender	0	0%	Unknown	1	20%
	Unknown	1	20%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**5**		**TOTAL**	**5**		**TOTAL**	**5**	

Agency	Friends of Youth			Program	Transitional Living			Amount	$ 20,917
BIPOC	No	Unduplicated Households			1	Unduplicated Individuals			1
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	1	100%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	1	100%	No Data Submitted	0	0%
	Unknown	1	100%	25-34	0	0%	**TOTAL**	**1**	
	TOTAL	**1**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	1	100%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**1**		**TOTAL**	**1**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	100%	Female	1	100%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	1	100%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**1**		**TOTAL**	**1**		**TOTAL**	**1**	

Agency	Hopelink			Program	Emergency Food			Amount	$ 87,697
BIPOC	No	Unduplicated Households			1,225	Unduplicated Individuals			3,185
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1,082	88%	0-5	264	8%	Yes	73	2%
	Low	119	10%	6-12	388	12%	No	2,365	74%
	Moderate	21	2%	13-17	318	10%	Unknown	747	23%
	Above	2	0%	18-24	332	10%	No Data Submitted	0	0%
	Unknown	1	0%	25-34	427	13%	**TOTAL**	**3,185**	
	TOTAL	**1,225**		35-54	827	26%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	467	15%	Yes	225	7%
	AI/AN	30	1%	75-84	123	4%	No	1,056	33%
	Asian	333	10%	85+	38	1%	Unknown	1,904	60%
	Black	209	7%	Unknown	1	0%	No Data Submitted	0	0%
	Latinx	766	24%	**TOTAL**	**3,185**		**TOTAL**	**3,185**	
	NHPI	27	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1,391	44%	Female	1,477	46%	Limited	778	24%
	Other	35	1%	Male	1,202	38%	Proficient	2,149	67%
	Multi	108	3%	Transgender	1	0%	Unknown	258	8%
	Unknown	1,052	33%	Unknown	505	16%	No Data Submitted	0	0%
	TOTAL	**3,185**		**TOTAL**	**3,185**		**TOTAL**	**3,185**	

Agency	Hopelink			Program	Family Development			Amount	$ 24,824
BIPOC	No	Unduplicated Households			15	Unduplicated Individuals			50
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	11	73%	0-5	12	24%	Yes	0	0%
	Low	4	27%	6-12	10	20%	No	50	100%
	Moderate	0	0%	13-17	7	14%	Unknown	0	0%
	Above	0	0%	18-24	3	6%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	4	8%	**TOTAL**	**50**	
	TOTAL	**15**		35-54	12	24%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	2	4%	Yes	6	12%
	AI/AN	0	0%	75-84	0	0%	No	37	74%
	Asian	7	14%	85+	0	0%	Unknown	7	14%
	Black	5	10%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	12	24%	**TOTAL**	**50**		**TOTAL**	**50**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	26	52%	Female	27	54%	Limited	9	18%
	Other	0	0%	Male	17	34%	Proficient	30	60%
	Multi	3	6%	Transgender	0	0%	Unknown	11	22%
	Unknown	9	18%	Unknown	6	12%	No Data Submitted	0	0%
	TOTAL	**50**		**TOTAL**	**50**		**TOTAL**	**50**	

Agency	Hopelink			Program	Financial Assistance Resiliency Program			Amount	$ 37,450
BIPOC	No	Unduplicated Households			78	Unduplicated Individuals			163
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	65	83%	0-5	20	12%	Yes	3	2%
	Low	11	14%	6-12	22	13%	No	160	98%
	Moderate	2	3%	13-17	27	17%	Unknown	0	0%
	Above	0	0%	18-24	14	9%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	18	11%	**TOTAL**	**163**	
	TOTAL	**78**		35-54	40	25%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	18	11%	Yes	27	17%
	AI/AN	6	4%	75-84	4	2%	No	122	75%
	Asian	11	7%	85+	0	0%	Unknown	14	9%
	Black	24	15%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	31	19%	**TOTAL**	**163**		**TOTAL**	**163**	
	NHPI	2	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	45	28%	Female	103	63%	Limited	25	15%
	Other	0	0%	Male	53	33%	Proficient	138	85%
	Multi	27	17%	Transgender	0	0%	Unknown	0	0%
	Unknown	48	29%	Unknown	7	4%	No Data Submitted	0	0%
	TOTAL	**163**		**TOTAL**	**163**		**TOTAL**	**163**	

Agency	Hopelink			Program	Housing			Amount	$ 21,642
BIPOC	No	Unduplicated Households			46	Unduplicated Individuals			117
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	45	98%	0-5	18	15%	Yes	0	0%
	Low	1	2%	6-12	21	18%	No	0	0%
	Moderate	0	0%	13-17	17	15%	Unknown	0	0%
	Above	0	0%	18-24	14	12%	No Data Submitted	117	100%
	Unknown	0	0%	25-34	8	7%	**TOTAL**	**117**	
	TOTAL	**46**		35-54	30	26%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	7	6%	Yes	11	9%
	AI/AN	0	0%	75-84	1	1%	No	90	77%
	Asian	2	2%	85+	0	0%	Unknown	16	14%
	Black	30	26%	Unknown	1	1%	No Data Submitted	0	0%
	Latinx	34	29%	**TOTAL**	**117**		**TOTAL**	**117**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	48	41%	Female	59	50%	Limited	15	13%
	Other	4	3%	Male	53	45%	Proficient	79	68%
	Multi	8	7%	Transgender	0	0%	Unknown	23	20%
	Unknown	25	21%	Unknown	5	4%	No Data Submitted	0	0%
	TOTAL	**117**		**TOTAL**	**117**		**TOTAL**	**117**	

Agency	Imagine Housing			Program	Resident Services			Amount	$ 32,100
BIPOC	No	Unduplicated Households			238	Unduplicated Individuals			335
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	192	81%	0-5	12	4%	Yes	0	0%
	Low	42	18%	6-12	22	7%	No	0	0%
	Moderate	1	0%	13-17	16	5%	Unknown	0	0%
	Above	3	1%	18-24	25	7%	No Data Submitted	335	100%
	Unknown	0	0%	25-34	30	9%	**TOTAL**	**335**	
	TOTAL	**238**		35-54	40	12%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	134	40%	Yes	69	21%
	AI/AN	8	2%	75-84	42	13%	No	199	59%
	Asian	22	7%	85+	14	4%	Unknown	67	20%
	Black	60	18%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	36	11%	**TOTAL**	**335**		**TOTAL**	**335**	
	NHPI	4	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	184	55%	Female	143	43%	Limited	0	0%
	Other	6	2%	Male	130	39%	Proficient	0	0%
	Multi	18	5%	Transgender	1	0%	Unknown	0	0%
	Unknown	33	10%	Unknown	61	18%	No Data Submitted	335	100%
	TOTAL	**335**		**TOTAL**	**335**		**TOTAL**	**335**	

Agency	KidVantage			Program	Meeting Basic Needs for Children			Amount	$ 12,110
BIPOC	No	Unduplicated Households			286	Unduplicated Individuals			449
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	150	52%	0-5	280	62%	Yes	148	33%
	Low	54	19%	6-12	165	37%	No	232	52%
	Moderate	10	3%	13-17	0	0%	Unknown	69	15%
	Above	0	0%	18-24	1	0%	No Data Submitted	0	0%
	Unknown	72	25%	25-34	3	1%	**TOTAL**	**449**	
	TOTAL	**286**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	37	8%
	AI/AN	7	2%	75-84	0	0%	No	318	71%
	Asian	32	7%	85+	0	0%	Unknown	94	21%
	Black	92	20%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	180	40%	**TOTAL**	**449**		**TOTAL**	**449**	
	NHPI	1	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	55	12%	Female	219	49%	Limited	265	59%
	Other	11	2%	Male	228	51%	Proficient	184	41%
	Multi	28	6%	Transgender	1	0%	Unknown	0	0%
	Unknown	223	50%	Unknown	1	0%	No Data Submitted	0	0%
	TOTAL	**449**		**TOTAL**	**449**		**TOTAL**	**449**	

Agency	Kindering Center			Program	Families in Transition			Amount	$ 24,387
BIPOC	No	Unduplicated Households			ND	Unduplicated Individuals			18
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	28%	0-5	18	100%	Yes	18	100%
	Low	2	11%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	11	61%	25-34	0	0%	**TOTAL**	**18**	
	TOTAL	**18**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	18	100%
	AI/AN	2	11%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	3	17%	**TOTAL**	**18**		**TOTAL**	**18**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	7	39%	Female	6	33%	Limited		0%
	Other	0	0%	Male	12	67%	Proficient		0%
	Multi	5	28%	Transgender	0	0%	Unknown		0%
	Unknown	4	22%	Unknown	0	0%	No Data Submitted	18	100%
	TOTAL	**18**		**TOTAL**	**18**		**TOTAL**	**18**	

Agency	Lake Washington Schools Foundation			Program	Pantry Packs			Amount	$ 10,000
BIPOC	No	Unduplicated Households			559	Unduplicated Individuals			559
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	559	100%
	Unknown	559	100%	25-34	0	0%	**TOTAL**	**559**	
	TOTAL	**559**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	559	100%	No Data Submitted	559	100%
	Latinx	0	0%	**TOTAL**	**559**		**TOTAL**	**559**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	559	100%	Unknown	559	100%	No Data Submitted	559	100%
	TOTAL	**559**		**TOTAL**	**559**		**TOTAL**	**559**	

Agency	LifeWire			Program	Emergency Shelter			Amount	$ 35,961
BIPOC	No	Unduplicated Households			4	Unduplicated Individuals			6
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	6	100%	0-5	0	0%	Yes	5	83%
	Low	0	0%	6-12	2	33%	No	1	17%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	1	17%	**TOTAL**	**6**	
	TOTAL	**6**		35-54	3	50%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	2	33%
	AI/AN	0	0%	75-84	0	0%	No	4	67%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**6**		**TOTAL**	**6**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	17%	Female	4	67%	Limited	2	33%
	Other	0	0%	Male	1	17%	Proficient	4	67%
	Multi	5	83%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	1	17%	No Data Submitted	0	0%
	TOTAL	**6**		**TOTAL**	**6**		**TOTAL**	**6**	

Agency	LifeWire			Program	Housing Stability			Amount	$ 16,050
BIPOC	No	Unduplicated Households			18	Unduplicated Individuals			42
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	15	83%	0-5	0	0%	Yes	6	33%
	Low	1	6%	6-12	0	0%	No	10	56%
	Moderate	0	0%	13-17	0	0%	Unknown	2	11%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	2	11%	25-34	6	33%	**TOTAL**	**18**	
	TOTAL	**18**		35-54	11	61%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	4	22%
	AI/AN	0	0%	75-84	1	6%	No	11	61%
	Asian	1	6%	85+	0	0%	Unknown	3	17%
	Black	3	17%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	6	33%	**TOTAL**	**18**		**TOTAL**	**18**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	8	44%	Female	18	100%	Limited	6	33%
	Other	4	22%	Male	0	0%	Proficient	11	61%
	Multi	2	11%	Transgender	0	0%	Unknown	1	6%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**18**		**TOTAL**	**18**		**TOTAL**	**18**	

Agency	MAPS - Muslim Community Resource			Program	Rental Assistance			Amount	$ 22,000
BIPOC	Yes	Unduplicated Households			50	Unduplicated Individuals			200
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	285	100%	0-5	8	3%	Yes	20	7%
	Low	0	0%	6-12	6	2%	No	265	93%
	Moderate	0	0%	13-17	11	4%	Unknown	0	0%
	Above	0	0%	18-24	25	9%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	95	33%	**TOTAL**	**285**	
	TOTAL	**285**		35-54	130	46%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	10	4%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	35	12%	85+	0	0%	Unknown	0	0%
	Black	175	61%	Unknown	0	0%	No Data Submitted	285	100%
	Latinx	0	0%	**TOTAL**	**285**		**TOTAL**	**285**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	75	26%	Female	175	61%	Limited	0	0%
	Other	0	0%	Male	110	39%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	285	100%
	TOTAL	**285**		**TOTAL**	**285**		**TOTAL**	**285**	

Agency	MAPS - Muslim Community Resource			Program	Food & Gas Card Distribution			Amount	$ 10,700
BIPOC	Yes	Unduplicated Households			123	Unduplicated Individuals			369
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	482	100%	0-5	35	7%	Yes	0	0%
	Low	0	0%	6-12	55	11%	No	0	0%
	Moderate	0	0%	13-17	45	9%	Unknown	0	0%
	Above	0	0%	18-24	25	5%	No Data Submitted	492	100%
	Unknown	0	0%	25-34	57	12%	**TOTAL**	**492**	
	TOTAL	**482**		35-54	155	32%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	120	24%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	90	18%	85+	0	0%	Unknown	0	0%
	Black	210	43%	Unknown	0	0%	No Data Submitted	492	100%
	Latinx	0	0%	**TOTAL**	**492**		**TOTAL**	**492**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	192	39%	Female	372	76%	Limited	0	0%
	Other	0	0%	Male	120	24%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	492	100%
	TOTAL	**492**		**TOTAL**	**492**		**TOTAL**	**492**	

Agency	MAPS - Muslim Community Resource			Program	Housing for Single Women			Amount	$ 8,025
BIPOC	Yes	Unduplicated Households			3	Unduplicated Individuals			3
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	3	100%	0-5	0	0%	Yes	3	100%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**3**	
	TOTAL	**3**		35-54	3	100%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	3	100%
	Latinx	0	0%	**TOTAL**	**3**		**TOTAL**	**3**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	3	100%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	3	100%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	3	100%
	TOTAL	**3**		**TOTAL**	**3**		**TOTAL**	**3**	

Agency	Porchlight			Program	24/7 Enhanced Shelter			Amount	$110,000
BIPOC	No	Unduplicated Households			10	Unduplicated Individuals			10
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	9	90%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	10	100%
	Unknown	1	10%	25-34	4	40%	**TOTAL**	**10**	
	TOTAL	**10**		35-54	5	50%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	1	10%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	1	10%	85+	0	0%	Unknown	0	0%
	Black	2	20%	Unknown	0	0%	No Data Submitted	10	100%
	Latinx	0	0%	**TOTAL**	**10**		**TOTAL**	**10**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	7	70%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	10	100%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	10	100%
	TOTAL	**10**		**TOTAL**	**10**		**TOTAL**	**10**	

Agency	Porchlight			Program	Housing			Amount	$ 10,000
BIPOC	No	Unduplicated Households			4	Unduplicated Individuals			4
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	3	75%	0-5	0	0%	Yes	0	0%
	Low	1	25%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	4	100%
	Unknown	0	0%	25-34	1	25%	**TOTAL**	**4**	
	TOTAL	**4**		35-54	2	50%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	1	25%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	1	25%	Unknown	0	0%	No Data Submitted	4	100%
	Latinx	0	0%	**TOTAL**	**4**		**TOTAL**	**4**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	3	75%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	4	100%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	4	100%
	TOTAL	**4**		**TOTAL**	**4**		**TOTAL**	**4**	

Agency	Porchlight			Program	Housing Navigation			Amount	$ 2,675
BIPOC	No	Unduplicated Households			5	Unduplicated Individuals			5
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	100%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	5	100%
	Unknown	0	0%	25-34	3	60%	**TOTAL**	**5**	
	TOTAL	**5**		35-54	2	40%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	2	40%	Unknown	0	0%	No Data Submitted	5	100%
	Latinx	0	0%	**TOTAL**	**5**		**TOTAL**	**5**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	3	60%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	5	100%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	5	100%
	TOTAL	**5**		**TOTAL**	**5**		**TOTAL**	**5**	

Agency	Porchlight			Program	Rotating Shelter			Amount	$ 5,000
BIPOC	No	Unduplicated Households			1	Unduplicated Individuals			1
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1	100%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	1	100%
	Unknown	0	0%	25-34	1	100%	**TOTAL**	**1**	
	TOTAL	**1**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	1	100%
	Latinx	0	0%	**TOTAL**	**1**		**TOTAL**	**1**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	100%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	1	100%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	1	100%
	TOTAL	**1**		**TOTAL**	**1**		**TOTAL**	**1**	

Agency	Sound Generations			Program	Meals on Wheels			Amount	$ 12,634
BIPOC	No	Unduplicated Households			ND	Unduplicated Individuals			42
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	19	45%	0-5	0	0%	Yes	0	0%
	Low	6	14%	6-12	0	0%	No	0	0%
	Moderate	1	2%	13-17	0	0%	Unknown	0	0%
	Above	2	5%	18-24	0	0%	No Data Submitted	42	100%
	Unknown	14	33%	25-34	0	0%	**TOTAL**	**42**	
	TOTAL	**42**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	18	43%	Yes	0	0%
	AI/AN	2	5%	75-84	15	36%	No	0	0%
	Asian	0	0%	85+	9	21%	Unknown	0	0%
	Black	3	7%	Unknown	0	0%	No Data Submitted	42	100%
	Latinx	0	0%	**TOTAL**	**42**		**TOTAL**	**42**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	33	75%	Female	24	57%	Limited	0	0%
	Other	2	5%	Male	18	43%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	4	9%	Unknown	0	0%	No Data Submitted	42	100%
	TOTAL	**44**		**TOTAL**	**42**		**TOTAL**	**42**	

Agency	The Sophia Way			Program	Helen's Place			Amount	$160,500
BIPOC	No	Unduplicated Households			18	Unduplicated Individuals			18
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	18	100%	0-5	0	0%	Yes	18	100%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	5	28%	**TOTAL**	**18**	
	TOTAL	**18**		35-54	4	22%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	7	39%	Yes	16	89%
	AI/AN	1	6%	75-84	2	11%	No	1	6%
	Asian	0	0%	85+	0	0%	Unknown	1	6%
	Black	2	11%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	2	11%	**TOTAL**	**18**		**TOTAL**	**18**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	8	44%	Female	18	100%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	7	39%	Unknown	0	0%	No Data Submitted	18	100%
	TOTAL	**18**		**TOTAL**	**18**		**TOTAL**	**18**	

Agency	The Sophia Way			Program	Sophia's Place			Amount	$ 13,097
BIPOC	No	Unduplicated Households			5	Unduplicated Individuals			5
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	100%	0-5	0	0%	Yes	5	100%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	1	20%	**TOTAL**	**5**	
	TOTAL	**5**		35-54	2	40%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	2	40%	Yes	7	70%
	AI/AN	0	0%	75-84	0	0%	No	3	30%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**5**		**TOTAL**	**10**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2	40%	Female	5	100%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	3	60%	Unknown	0	0%	No Data Submitted	5	100%
	TOTAL	**5**		**TOTAL**	**5**		**TOTAL**	**5**	

2024 SUMMARY GOAL AREA 2: SUPPORTIVE RELATIONSHIPS, FAMILIES, NEIGHBORHOODS & COMMUNITIES									
Agencies	18	**Programs**	21	**Amount**	$ 403,813		**BIPOC Organization**	**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**		5	13
		1,961	6		3,464	0		28%	72%
	Income	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1160	40%	0-5	142	4%	Yes	350	11%
	Low	472	16%	6-12	504	15%	No	1,631	49%
	Moderate	586	20%	13-17	371	11%	Unknown	338	10%
	Above	137	5%	18-24	196	6%	No Data Submitted	1,001	30%
	Unknown	533	18%	25-34	359	11%	**TOTAL**	**3,320**	
	TOTAL	**2,888**		35-54	590	18%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	502	15%	Yes	641	19%
	AI/AN	35	1%	75-84	258	8%	No	1,074	32%
	Asian	794	24%	85+	125	4%	Unknown	486	15%
	Black	450	14%	Unknown	273	8%	No Data Submitted	1,119	34%
	Latinx	463	14%	**TOTAL**	**3,320**		**TOTAL**	**3,320**	
	NHPI	48	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	817	25%	Female	1751	53%	Limited	786	24%
	Other	182	5%	Male	1211	36%	Proficient	612	18%
	Multi	165	5%	Transgender	25	1%	Unknown	921	28%
	Unknown	831	25%	Unknown	333	10%	No Data Submitted	1,001	30%
	TOTAL	**3,322**		**TOTAL**	**3,320**		**TOTAL**	**3,320**	

Agency	4Tomorrow			Program	Life Services			Amount	$ 60,000
BIPOC Org	Yes	Unduplicated Households			174	Unduplicated Individuals			522
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	124	71%	0-5	72	14%	Yes	0	0%
	Low	41	24%	6-12	95	18%	No	0	0%
	Moderate	9	5%	13-17	79	15%	Unknown	0	0%
	Above	0	0%	18-24	75	14%	No Data Submitted	522	100%
	Unknown	0	0%	25-34	102	20%	**TOTAL**	**522**	
	TOTAL	**174**		35-54	63	12%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	26	5%	Yes	0	0%
	AI/AN	18	3%	75-84	8	2%	No	0	0%
	Asian	30	6%	85+	2	0%	Unknown	0	0%
	Black	80	15%	Unknown	0	0%	No Data Submitted	522	100%
	Latinx	165	32%	**TOTAL**	**522**		**TOTAL**	**522**	
	NHPI	26	5%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	73	14%	Female	251	48%	Limited	0	0%
	Other	23	4%	Male	271	52%	Proficient	0	0%
	Multi	59	11%	Transgender	0	0%	Unknown	0	0%
	Unknown	213	41%	Unknown	0	0%	No Data Submitted	522	100%
	TOTAL	**522**		**TOTAL**	**522**		**TOTAL**	**522**	

Agency	Boys & Girls Club of King County			Program	Youth Development			Amount	$ 10,700
BIPOC Org	No	Unduplicated Households			282	Unduplicated Individuals			362
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	19	5%	Yes	0	0%
	Low	84	30%	6-12	294	81%	No	0	0%
	Moderate	198	70%	13-17	48	13%	Unknown	0	0%
	Above	0	0%	18-24	1	0%	No Data Submitted	362	100%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**362**	
	TOTAL	**282**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	1	0%	75-84	0	0%	No	0	0%
	Asian	68	19%	85+	0	0%	Unknown	0	0%
	Black	30	8%	Unknown	0	0%	No Data Submitted	362	100%
	Latinx	31	9%	**TOTAL**	**362**		**TOTAL**	**362**	
	NHPI	8	2%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	140	39%	Female	165	46%	Limited	0	0%
	Other	16	4%	Male	196	54%	Proficient	0	0%
	Multi	27	7%	Transgender	0	0%	Unknown	0	0%
	Unknown	72	20%	Unknown	1	0%	No Data Submitted	362	100%
	TOTAL	**362**		**TOTAL**	**362**		**TOTAL**	**362**	

Agency	Bridge Disabilities Ministries			Program	Meyer Medical Equipment Center			Amount	$ 5,350
BIPOC Org	No	Unduplicated Households			186	Unduplicated Individuals			186
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	84	45%	0-5	1	1%	Yes	0	0%
	Low	49	26%	6-12	4	2%	No	186	100%
	Moderate	36	19%	13-17	1	1%	Unknown	0	0%
	Above	7	4%	18-24	2	1%	No Data Submitted	0	0%
	Unknown	10	5%	25-34	1	1%	**TOTAL**	**186**	
	TOTAL	**186**		35-54	6	3%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	59	32%	Yes	186	100%
	AI/AN	0	0%	75-84	62	33%	No	0	0%
	Asian	11	6%	85+	33	18%	Unknown	0	0%
	Black	5	3%	Unknown	17	9%	No Data Submitted	0	0%
	Latinx	5	3%	**TOTAL**	**186**		**TOTAL**	**186**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	144	77%	Female	95	51%	Limited	8	4%
	Other	3	2%	Male	57	31%	Proficient	160	86%
	Multi	0	0%	Transgender	0	0%	Unknown	18	10%
	Unknown	23	12%	Unknown	34	18%	No Data Submitted	0	0%
	TOTAL	**186**		**TOTAL**	**186**		**TOTAL**	**186**	

Agency	BrightSpark			Program	Information, Referrals & Technical Assistance			Amount	$ 8,025
BIPOC Org	No	Unduplicated Households			42	Unduplicated Individuals			42
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	7	17%	0-5	0	0%	Yes	10	24%
	Low	29	69%	6-12	0	0%	No	32	76%
	Moderate	1	2%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	6	14%	No Data Submitted	0	0%
	Unknown	5	12%	25-34	10	24%	**TOTAL**	**42**	
	TOTAL	**42**		35-54	16	38%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	37	88%
	Asian	1	2%	85+	0	0%	Unknown	5	12%
	Black	7	17%	Unknown	10	24%	No Data Submitted	0	0%
	Latinx	7	17%	**TOTAL**	**42**		**TOTAL**	**42**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	14	33%	Female	33	79%	Limited	5	12%
	Other	2	5%	Male	4	10%	Proficient	37	88%
	Multi	3	7%	Transgender	0	0%	Unknown	0	0%
	Unknown	15	36%	Unknown	5	12%	No Data Submitted	0	0%
	TOTAL	**42**		**TOTAL**	**42**		**TOTAL**	**42**	

Agency	Catholic Community Services			Program	Volunteer Services			Amount	$ 6,688
BIPOC Org	No	Unduplicated Households			21	Unduplicated Individuals			21
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	19	90%	0-5	0	0%	Yes	0	0%
	Low	2	10%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	21	100%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**21**	
	TOTAL	**21**		35-54	3	14%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	7	33%	Yes	0	0%
	AI/AN	0	0%	75-84	8	38%	No	0	0%
	Asian	0	0%	85+	3	14%	Unknown	0	0%
	Black	4	19%	Unknown	0	0%	No Data Submitted	21	100%
	Latinx	2	10%	**TOTAL**	**21**		**TOTAL**	**21**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	9	43%	Female	16	76%	Limited	0	0%
	Other	1	5%	Male	5	24%	Proficient	0	0%
	Multi	1	5%	Transgender	0	0%	Unknown	0	0%
	Unknown	6	29%	Unknown	0	0%	No Data Submitted	21	100%
	TOTAL	**21**		**TOTAL**	**21**		**TOTAL**	**21**	

Agency	Chinese Information & Service Center			Program	Family Resource Support			Amount	$ 8,025
BIPOC Org	Yes	Unduplicated Households			ND	Unduplicated Individuals			118
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	33	28%	0-5	0	0%	Yes	118	100%
	Low	34	29%	6-12	0	0%	No	0	0%
	Moderate	1	1%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	50	42%	25-34	2	2%	**TOTAL**	**118**	
	TOTAL	**118**		35-54	12	10%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	65	55%	Yes	0	0%
	AI/AN	0	0%	75-84	29	25%	No	0	0%
	Asian	91	77%	85+	1	1%	Unknown	0	0%
	Black	0	0%	Unknown	9	8%	No Data Submitted	118	100%
	Latinx	0	0%	**TOTAL**	**118**		**TOTAL**	**118**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	19	16%	Female	64	54%	Limited	99	84%
	Other	0	0%	Male	39	33%	Proficient	19	16%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	8	7%	Unknown	15	13%	No Data Submitted	0	0%
	TOTAL	**118**		**TOTAL**	**118**		**TOTAL**	**118**	

Agency	Communities in Schools Renton			Program	Student & Family Support			Amount	$ 60,000
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			95
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	26	27%	0-5	0	0%	Yes	33	35%
	Low	69	73%	6-12	9	9%	No	62	65%
	Moderate	0	0%	13-17	86	91%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**95**	
	TOTAL	**95**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	13	14%	85+	0	0%	Unknown	95	100%
	Black	26	27%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	39	41%	**TOTAL**	**95**		**TOTAL**	**95**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	16	17%	Female	13	14%	Limited	61	64%
	Other	0	0%	Male	81	85%	Proficient	34	36%
	Multi	1	1%	Transgender	0	0%	Unknown	0	0%
	Unknown	39	41%	Unknown	1	1%	No Data Submitted	0	0%
	TOTAL	**95**		**TOTAL**	**95**		**TOTAL**	**95**	

Agency	Crisis Connections			Program	King County 2-1-1			Amount	$ 13,375
BIPOC Org	No	Unduplicated Households			923	Unduplicated Individuals			923
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	523	57%	0-5	0	0%	Yes	161	17%
	Low	93	10%	6-12	0	0%	No	446	48%
	Moderate	40	4%	13-17	2	0%	Unknown	316	34%
	Above	9	1%	18-24	51	6%	No Data Submitted	0	0%
	Unknown	258	28%	25-34	163	18%	**TOTAL**	**923**	
	TOTAL	**923**		35-54	281	30%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	160	17%	Yes	360	39%
	AI/AN	13	1%	75-84	35	4%	No	324	35%
	Asian	30	3%	85+	12	1%	Unknown	239	26%
	Black	120	13%	Unknown	219	24%	No Data Submitted	0	0%
	Latinx	105	11%	**TOTAL**	**923**		**TOTAL**	**923**	
	NHPI	11	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	236	26%	Female	484	52%	Limited	40	4%
	Other	46	5%	Male	182	20%	Proficient	0	0%
	Multi	59	6%	Transgender	11	1%	Unknown	883	96%
	Unknown	408	44%	Unknown	246	27%	No Data Submitted	0	0%
	TOTAL	**923**		**TOTAL**	**923**		**TOTAL**	**923**	

Agency	Eastside Legal Assistance Program			Program	Legal Services			Amount	$ 21,400
BIPOC Org	No	Unduplicated Households			49	Unduplicated Individuals			100
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	40	82%	0-5	0	0%	Yes	2	4%
	Low	2	4%	6-12	0	0%	No	33	67%
	Moderate	2	4%	13-17	0	0%	Unknown	14	29%
	Above	0	0%	18-24	4	8%	No Data Submitted	0	0%
	Unknown	5	10%	25-34	8	16%	**TOTAL**	**49**	
	TOTAL	**49**		35-54	19	39%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	7	14%	Yes	19	39%
	AI/AN	1	2%	75-84	11	22%	No	29	59%
	Asian	7	14%	85+	0	0%	Unknown	1	2%
	Black	3	6%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	11	22%	**TOTAL**	**49**		**TOTAL**	**49**	
	NHPI	1	2%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	33	67%	Female	39	80%	Limited	8	16%
	Other	0	0%	Male	9	18%	Proficient	41	84%
	Multi	2	4%	Transgender	0	0%	Unknown	0	0%
	Unknown	2	4%	Unknown	1	2%	No Data Submitted	0	0%
	TOTAL	**49**		**TOTAL**	**49**		**TOTAL**	**49**	

Agency	Families of Color			Program	Parent Support Groups			Amount	$ 5,350
BIPOC Org	Yes	Unduplicated Households			3	Unduplicated Individuals			3
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	2	67%	18-24	0	0%	No Data Submitted	3	100%
	Unknown	1	33%	25-34	0	0%	**TOTAL**	**3**	
	TOTAL	**3**		35-54	3	100%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	1	20%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	3	100%
	Latinx	1	20%	**TOTAL**	**3**		**TOTAL**	**3**	
	NHPI	1	20%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	20%	Female	2	67%	Limited	0	0%
	Other	0	0%	Male	1	33%	Proficient	0	0%
	Multi	1	20%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	20%	Unknown	0	0%	No Data Submitted	3	100%
	TOTAL	**5**		**TOTAL**	**3**		**TOTAL**	**3**	

Agency	Imagine Housing			Program	Daily Activity for Older Adults			Amount	$ 28,000
BIPOC Org	No	Unduplicated Households			2	Unduplicated Individuals			2
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	2	100%
	Unknown	2	100%	25-34	0	0%	**TOTAL**	**2**	
	TOTAL	**2**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	2	100%	No Data Submitted	2	100%
	Latinx	0	0%	**TOTAL**	**2**		**TOTAL**	**2**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	2	100%	Unknown	2	100%	No Data Submitted	2	100%
	TOTAL	**2**		**TOTAL**	**2**		**TOTAL**	**2**	

Agency	Indian American Community Services			Program	Cultural Navigator			Amount	$ 15,000
BIPOC Org	Yes	Unduplicated Households			ND	Unduplicated Individuals			79
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	23	31%	6-12	0	0%	No	75	95%
	Moderate	38	51%	13-17	21	27%	Unknown	4	5%
	Above	7	9%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	7	9%	25-34	0	0%	**TOTAL**	**79**	
	TOTAL	**75**		35-54	11	14%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	19	24%	Yes	21	27%
	AI/AN	0	0%	75-84	13	16%	No	58	73%
	Asian	77	97%	85+	11	14%	Unknown	0	0%
	Black	0	0%	Unknown	4	5%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**79**		**TOTAL**	**79**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	1%	Female	35	44%	Limited	48	61%
	Other	0	0%	Male	39	49%	Proficient	31	39%
	Multi	1	1%	Transgender	5	6%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**79**		**TOTAL**	**79**		**TOTAL**	**79**	

Agency	Indian American Community Services			Program	Women, Youth, & Senior Programs			Amount	$ 20,000
BIPOC Org	Yes	Unduplicated Households			ND	Unduplicated Individuals			386
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	32	8%	6-12	31	8%	No	386	100%
	Moderate	246	64%	13-17	51	13%	Unknown	0	0%
	Above	87	23%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	21	5%	25-34	0	0%	**TOTAL**	**386**	
	TOTAL	**386**		35-54	87	23%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	94	24%	Yes	23	6%
	AI/AN	0	0%	75-84	76	20%	No	363	94%
	Asian	384	99%	85+	47	12%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**386**		**TOTAL**	**386**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	0%	Female	196	51%	Limited	323	84%
	Other	0	0%	Male	167	43%	Proficient	63	16%
	Multi	1	0%	Transgender	9	2%	Unknown	0	0%
	Unknown	0	0%	Unknown	14	4%	No Data Submitted	0	0%
	TOTAL	**386**		**TOTAL**	**386**		**TOTAL**	**386**	

Agency	KidsQuest Children's Museum			Program	Noticias en Espanol Para Familias			Amount	$ 7,200
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			7
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	7	100%
	Unknown	7	100%	25-34	0	0%	**TOTAL**	**7**	
	TOTAL	**7**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	7	100%	No Data Submitted	7	100%
	Latinx	7	100%	**TOTAL**	**7**		**TOTAL**	**7**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	6	86%	Limited	0	0%
	Other	0	0%	Male	1	14%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	7	100%	Unknown	0	0%	No Data Submitted	7	100%
	TOTAL	**7**		**TOTAL**	**7**		**TOTAL**	**7**	

Agency	Kindering			Program	Early Care & Education Consultation			Amount	$ 21,400
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			28
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	27	96%	Yes	0	0%
	Low	1	4%	6-12	1	4%	No	28	100%
	Moderate	2	7%	13-17	0	0%	Unknown	0	0%
	Above	19	68%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	6	21%	25-34	0	0%	**TOTAL**	**28**	
	TOTAL	**28**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	3	11%
	AI/AN	0	0%	75-84	0	0%	No	25	89%
	Asian	5	18%	85+	0	0%	Unknown	0	0%
	Black	1	4%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	1	4%	**TOTAL**	**28**		**TOTAL**	**28**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	16	57%	Female	11	39%	Limited	2	7%
	Other	1	4%	Male	17	61%	Proficient	26	93%
	Multi	4	14%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	4%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**28**		**TOTAL**	**28**		**TOTAL**	**28**	

Agency	King County Bar Association			Program	Neighborhood Legal Clinics			Amount	$ 5,350
BIPOC Org	No	Unduplicated Households			84	Unduplicated Individuals			197
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	48	57%	0-5	0	0%	Yes	0	0%
	Low	9	11%	6-12	0	0%	No	0	0%
	Moderate	9	11%	13-17	0	0%	Unknown	0	0%
	Above	5	6%	18-24	6	7%	No Data Submitted	84	100%
	Unknown	13	15%	25-34	17	20%	**TOTAL**	**84**	
	TOTAL	**84**		35-54	40	48%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	11	13%	Yes	0	0%
	AI/AN	1	1%	75-84	4	5%	No	0	0%
	Asian	14	17%	85+	1	1%	Unknown	0	0%
	Black	7	8%	Unknown	5	6%	No Data Submitted	84	100%
	Latinx	5	6%	**TOTAL**	**84**		**TOTAL**	**84**	
	NHPI	1	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	25	30%	Female	54	64%	Limited	0	0%
	Other	4	5%	Male	19	23%	Proficient	0	0%
	Multi	4	5%	Transgender	0	0%	Unknown	0	0%
	Unknown	28	33%	Unknown	11	13%	No Data Submitted	84	100%
	TOTAL	**84**		**TOTAL**	**84**		**TOTAL**	**84**	

Agency	MAPS - Muslim Community Resource Ctr			Program	Information, Referrals & Resources			Amount	$ 16,050
BIPOC Org	Yes	Unduplicated Households			20	Unduplicated Individuals			200
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	220	100%	0-5	23	10%	Yes	25	11%
	Low	0	0%	6-12	27	12%	No	195	89%
	Moderate	0	0%	13-17	17	8%	Unknown	0	0%
	Above	0	0%	18-24	13	6%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	55	25%	**TOTAL**	**220**	
	TOTAL	**220**		35-54	45	20%	**Disability Status**	**#**	**%**
	Racial Identity		**%**	55-74	40	18%	Yes	10	11%
	AI/AN	0	0%	75-84	0	0%	No	210	89%
	Asian	50	23%	85+	0	0%	Unknown	0	0%
	Black	135	61%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**220**		**TOTAL**	**220**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	35	16%	Female	175	80%	Limited	185	84%
	Other	0	0%	Male	45	20%	Proficient	35	16%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**220**		**TOTAL**	**220**		**TOTAL**	**220**	

Agency	Sound Generations			Program	Volunteer Transportation			Amount	$ 8,240
BIPOC Org	No	Unduplicated Households			38	Unduplicated Individuals			38
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	31	82%	0-5	0	0%	Yes	0	0%
	Low	3	8%	6-12	0	0%	No	34	89%
	Moderate	3	8%	13-17	0	0%	Unknown	4	11%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	1	3%	25-34	0	0%	**TOTAL**	**38**	
	TOTAL	**38**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	13	34%	Yes	18	47%
	AI/AN	1	3%	75-84	12	32%	No	18	47%
	Asian	1	3%	85+	13	34%	Unknown	2	5%
	Black	4	11%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	1	3%	**TOTAL**	**38**		**TOTAL**	**38**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	30	79%	Female	34	89%	Limited	0	0%
	Other	0	0%	Male	2	5%	Proficient	18	47%
	Multi	0	0%	Transgender	0	0%	Unknown	20	53%
	Unknown	2	5%	Unknown	2	5%	No Data Submitted	0	0%
	TOTAL	**38**		**TOTAL**	**38**		**TOTAL**	**38**	

Agency	Youth Eastside Services			Program	Community Based Outreach Services			Amount	$ 37,453
BIPOC Org	No	Unduplicated Households			87	Unduplicated Individuals			105
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1	1%	0-5	0	0%	Yes	0	0%
	Low	1	1%	6-12	43	41%	No	105	100%
	Moderate	1	1%	13-17	45	43%	Unknown	0	0%
	Above	0	0%	18-24	16	15%	No Data Submitted	0	0%
	Unknown	102	97%	25-34	0	0%	**TOTAL**	**105**	
	TOTAL	**105**		35-54	1	1%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	11	10%	85+	0	0%	Unknown	105	100%
	Black	26	25%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	35	33%	**TOTAL**	**105**		**TOTAL**	**105**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	24	23%	Female	46	44%	Limited	0	0%
	Other	41	39%	Male	59	56%	Proficient	105	100%
	Multi	1	1%	Transgender	0	0%	Unknown	0	0%
	Unknown	2	2%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**105**		**TOTAL**	**105**		**TOTAL**	**105**	

Agency	Youth Eastside Services			Program	Latine Youth Programs			Amount	$ 38,407
BIPOC Org	No	Unduplicated Households			50	Unduplicated Individuals			50
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	4	8%	0-5	0	0%	Yes	1	2%
	Low	0	0%	6-12	0	0%	No	49	98%
	Moderate	0	0%	13-17	21	42%	Unknown	0	0%
	Above	1	2%	18-24	22	44%	No Data Submitted	0	0%
	Unknown	45	90%	25-34	1	2%	**TOTAL**	**50**	
	TOTAL	**50**		35-54	3	6%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	1	2%	Yes	1	2%
	AI/AN	0	0%	75-84	0	0%	No	10	20%
	Asian	0	0%	85+	2	4%	Unknown	39	78%
	Black	2	4%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	48	96%	**TOTAL**	**50**		**TOTAL**	**50**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	32	64%	Limited	7	14%
	Other	45	90%	Male	17	34%	Proficient	43	86%
	Multi	1	2%	Transgender	0	0%	Unknown	0	0%
	Unknown	2	4%	Unknown	1	2%	No Data Submitted	0	0%
	TOTAL	**50**		**TOTAL**	**50**		**TOTAL**	**50**	

2024 SUMMARY GOAL AREA 3: SAFE HAVEN FROM ALL FORMS OF VIOLENCE & ABUSE									
Agencies	4	**Programs**	4	**Amount Funded**	$152,591			**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**	**BIPOC Organization**	1	4
		145	0		195	0		25%	75%
	Income	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	55	38%	0-5	9	6%	Yes	13	9%
	Low	26	18%	6-12	25	17%	No	115	79%
	Moderate	11	8%	13-17	19	13%	Unknown	17	12%
	Above	8	6%	18-24	13	9%	No Data Submitted	0	0%
	Unknown	45	31%	25-34	35	24%	**TOTAL**	**145**	
	TOTAL	**145**		35-54	34	23%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	7	5%	Yes	15	10%
	AI/AN	0	0%	75-84	1	1%	No	92	63%
	Asian	6	4%	85+	0	0%	Unknown	29	20%
	Black	11	8%	Unknown	2	1%	No Data Submitted	9	6%
	Latinx	32	22%	**TOTAL**	**145**		**TOTAL**	**145**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	56	39%	Female	124	86%	Limited	20	14%
	Other	14	10%	Male	19	13%	Proficient	111	77%
	Multi	18	12%	Transgender	0	0%	Unknown	8	6%
	Unknown	40	28%	Unknown	2	1%	No Data Submitted	6	4%
	TOTAL	**145**		**TOTAL**	**145**		**TOTAL**	**145**	

Agency	Consejo Counseling & Referral Service			Program	Domestic Violence & Advocate Service			Amount	$ 15,000
BIPOC	Yes	Unduplicated Households			6	Unduplicated Individuals			6
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	83%	0-5	0	0%	Yes	0	0%
	Low	1	17%	6-12	0	0%	No	6	100%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	6	100%	**TOTAL**	**6**	
	TOTAL	**6**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	2	33%
	AI/AN	0	0%	75-84	0	0%	No	4	67%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	6	100%	**TOTAL**	**6**		**TOTAL**	**6**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	6	100%	Limited	0	0%
	Other	0	0%	Male	0	0%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	6	100%	Unknown	0	0%	No Data Submitted	6	100%
	TOTAL	**6**		**TOTAL**	**6**		**TOTAL**	**6**	

Agency	Harborview Medical Center			Program	Center for Sexual Assault & Traumatic Stress			Amount	$ 10,152
BIPOC	No	Unduplicated Households			9	Unduplicated Individuals			9
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	4	44%	0-5	3	33%	Yes	0	0%
	Low	3	33%	6-12	2	22%	No	9	100%
	Moderate	1	11%	13-17	2	22%	Unknown	0	0%
	Above	0	0%	18-24	1	11%	No Data Submitted	0	0%
	Unknown	1	11%	25-34	1	11%	**TOTAL**	**9**	
	TOTAL	**9**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	2	22%	85+	0	0%	Unknown	0	0%
	Black	2	22%	Unknown	0	0%	No Data Submitted	9	100%
	Latinx	0	0%	**TOTAL**	**9**		**TOTAL**	**9**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	11%	Female	8	89%	Limited	1	11%
	Other	0	0%	Male	1	11%	Proficient	8	89%
	Multi	3	33%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	11%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**9**		**TOTAL**	**9**		**TOTAL**	**9**	

Agency	King County Sexual Assault Resource			Program	Comprehensive Sexual Assault Services			Amount	$ 22,000
BIPOC	No	Unduplicated Households			92	Unduplicated Individuals			92
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	13	14%	0-5	6	7%	Yes	5	5%
	Low	17	18%	6-12	23	25%	No	70	76%
	Moderate	10	11%	13-17	17	18%	Unknown	17	18%
	Above	8	9%	18-24	11	12%	No Data Submitted	0	0%
	Unknown	44	48%	25-34	15	16%	**TOTAL**	**92**	
	TOTAL	**92**		35-54	14	15%	**Disability Status**	#	%
	Racial Identity	#	%	55-74	4	4%	Yes	6	7%
	AI/AN	0	0%	75-84	0	0%	No	58	63%
	Asian	2	2%	85+	0	0%	Unknown	28	30%
	Black	6	7%	Unknown	2	2%	No Data Submitted	0	0%
	Latinx	6	7%	**TOTAL**	**92**		**TOTAL**	**92**	
	NHPI	0	0%	**Gender Identity**	#	%	**English Proficiency**	#	%
	White	43	47%	Female	72	78%	Limited	5	5%
	Other	3	3%	Male	18	20%	Proficient	79	86%
	Multi	6	7%	Transgender	0	0%	Unknown	8	9%
	Unknown	32	35%	Unknown	2	2%	No Data Submitted	0	0%
	TOTAL	**92**		**TOTAL**	**92**		**TOTAL**	**92**	

Agency	LifeWire			Program	Survivor Advocacy Services			Amount	$105,439
BIPOC	No	Unduplicated Households			38	Unduplicated Individuals			88
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	33	87%	0-5	0	0%	Yes	8	21%
	Low	5	13%	6-12	0	0%	No	30	79%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	1	3%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	13	34%	**TOTAL**	**38**	
	TOTAL	**38**		35-54	20	53%	**Disability Status**	#	%
	Racial Identity	#	%	55-74	3	8%	Yes	7	18%
	AI/AN	0	0%	75-84	1	3%	No	30	79%
	Asian	2	5%	85+	0	0%	Unknown	1	3%
	Black	3	8%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	20	53%	**TOTAL**	**38**		**TOTAL**	**38**	
	NHPI	0	0%	**Gender Identity**	#	%	**English Proficiency**	#	%
	White	12	32%	Female	38	100%	Limited	14	37%
	Other	11	29%	Male	0	0%	Proficient	24	63%
	Multi	9	24%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	3%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**38**		**TOTAL**	**38**		**TOTAL**	**38**	

AREA SUMMARY GOAL AREA 4: HEALTH CARE TO BE AS PHYSICALLY & MENTALLY FIT AS POSSIBLE									
Agencies	13	**Programs**	17	**Amount Funded**	$	511,521		**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**	**BIPOC Organization**	3	10
		1,009	7		6,111	0		23%	77%
	Income	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	4,084	67%	0-5	329	5%	Yes	187	3%
	Low	370	6%	6-12	706	12%	No	4,546	74%
	Moderate	267	4%	13-17	730	12%	Unknown	1,224	20%
	Above	194	3%	18-24	459	8%	No Data Submitted	154	3%
	Unknown	1,194	20%	25-34	664	11%	**TOTAL**	**6,111**	
	TOTAL	**6,109**		35-54	1,361	22%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	918	15%	Yes	117	2%
	AI/AN	55	1%	75-84	137	2%	No	482	8%
	Asian	812	13%	85+	34	1%	Unknown	1,407	23%
	Black	397	6%	Unknown	755	12%	No Data Submitted	4,105	67%
	Latinx	180	3%	**TOTAL**	**6,093**		**TOTAL**	**6,111**	
	NHPI	65	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2,674	44%	Female	2,879	47%	Limited	314	5%
	Other	68	1%	Male	2,238	37%	Proficient	614	10%
	Multi	141	2%	Transgender	41	1%	Unknown	1,089	18%
	Unknown	1,899	31%	Unknown	953	16%	No Data Submitted	4,094	67%
	TOTAL	**6,111**		**TOTAL**	**6,111**		**TOTAL**	**6,111**	

Agency	4Tomorrow			Program	Mental Health Coordination & Gap Therapy			Amount	$ 60,281
BIPOC Org	Yes	Unduplicated Households			ND	Unduplicated Individuals			87
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	83	95%	0-5	0	0%	Yes	0	0%
	Low	4	5%	6-12	1	1%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	10	11%	No Data Submitted	87	100%
	Unknown	0	0%	25-34	23	26%	**TOTAL**	**87**	
	TOTAL	**87**		35-54	39	45%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	14	16%	Yes	0	0%
	AI/AN	3	3%	75-84	0	0%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	0	0%
	Black	10	11%	Unknown	0	0%	No Data Submitted	87	100%
	Latinx	66	76%	**TOTAL**	**87**		**TOTAL**	**87**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	8	9%	Female	73	84%	Limited	0	0%
	Other	0	0%	Male	14	16%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	66	76%	Unknown	0	0%	No Data Submitted	87	100%
	TOTAL	**87**		**TOTAL**	**87**		**TOTAL**	**87**	

Agency	Asian Counseling & Referral Services			Program	Children, Youth & Family Services			Amount	$ 27,834
BIPOC Org	Yes	Unduplicated Households			11	Unduplicated Individuals			11
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	10	91%	0-5	0	0%	Yes	0	0%
	Low	1	9%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	8	73%	Unknown	0	0%
	Above	0	0%	18-24	3	27%	No Data Submitted	11	100%
	Unknown	0	0%	25-34	0	0%	**TOTAL**	**11**	
	TOTAL	**11**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	10	91%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	11	100%
	Latinx	1	9%	**TOTAL**	**11**		**TOTAL**	**11**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	1	9%	Limited	1	9%
	Other	0	0%	Male	10	91%	Proficient	9	82%
	Multi	0	0%	Transgender	0	0%	Unknown	1	9%
	Unknown	1	9%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**11**		**TOTAL**	**11**		**TOTAL**	**11**	

Agency	Asian Counseling & Referral Services			Program	Whole Health Oriented Mental Health			Amount	$ 8,025
BIPOC Org	Yes	Unduplicated Households			50	Unduplicated Individuals			52
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	50	100%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	2	4%	No Data Submitted	52	100%
	Unknown	0	0%	25-34	9	17%	**TOTAL**	**52**	
	TOTAL	**50**		35-54	22	42%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	12	23%	Yes	12	23%
	AI/AN	0	0%	75-84	5	10%	No	0	0%
	Asian	26	50%	85+	2	4%	Unknown	40	77%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**52**		**TOTAL**	**52**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1	2%	Female	13	25%	Limited	21	40%
	Other	0	0%	Male	39	75%	Proficient	10	19%
	Multi	0	0%	Transgender	0	0%	Unknown	21	40%
	Unknown	25	48%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**52**		**TOTAL**	**52**		**TOTAL**	**52**	

Agency	Boys & Girls Club			Program	Holistic Mental Health Support			Amount	$ 38,503
BIPOC Org	No	Unduplicated Households			59	Unduplicated Individuals			59
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1	2%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	43	73%	No	59	100%
	Moderate	1	2%	13-17	15	25%	Unknown	0	0%
	Above	1	2%	18-24	1	2%	No Data Submitted	0	0%
	Unknown	56	95%	25-34	0	0%	**TOTAL**	**59**	
	TOTAL	**59**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	9	15%	85+	0	0%	Unknown	59	100%
	Black	16	27%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	4	7%	**TOTAL**	**59**		**TOTAL**	**59**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	24	41%	Female	28	47%	Limited	0	0%
	Other	9	15%	Male	31	53%	Proficient	59	100%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	2%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**59**		**TOTAL**	**59**		**TOTAL**	**59**	

Agency	Crisis Connections			Program	24-Hour Crisis Line			Amount	$ 7,800
BIPOC Org	No	Unduplicated Households			474	Unduplicated Individuals			474
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	7	1%	0-5	4	1%	Yes	10	2%
	Low	1	0%	6-12	5	1%	No	0	0%
	Moderate	0	0%	13-17	14	3%	Unknown	464	98%
	Above	0	0%	18-24	15	3%	No Data Submitted	0	0%
	Unknown	466	98%	25-34	59	12%	**TOTAL**	**474**	
	TOTAL	**474**		35-54	110	23%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	48	10%	Yes	24	5%
	AI/AN	0	0%	75-84	3	1%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	450	95%
	Black	0	0%	Unknown	216	46%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**474**		**TOTAL**	**474**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2	0%	Female	127	27%	Limited	1	0%
	Other	0	0%	Male	160	34%	Proficient	0	0%
	Multi	0	0%	Transgender	2	0%	Unknown	473	100%
	Unknown	472	100%	Unknown	185	39%	No Data Submitted	0	0%
	TOTAL	**474**		**TOTAL**	**474**		**TOTAL**	**474**	

Agency	Friends of Youth			Program	Mental Health & Substance Use Disorder			Amount	$ 25,000
BIPOC Org	No	Unduplicated Households			17	Unduplicated Individuals			17
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	11	65%	0-5	0	0%	Yes	3	18%
	Low	4	24%	6-12	3	18%	No	14	82%
	Moderate	2	12%	13-17	7	41%	Unknown	0	0%
	Above	0	0%	18-24	6	35%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	1	6%	**TOTAL**	**17**	
	TOTAL	**17**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	1	6%
	AI/AN	1	6%	75-84	0	0%	No	16	94%
	Asian	1	6%	85+	0	0%	Unknown	0	0%
	Black	2	12%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	1	6%	**TOTAL**	**17**		**TOTAL**	**17**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	6	35%	Female	5	29%	Limited	1	6%
	Other	1	6%	Male	9	53%	Proficient	16	94%
	Multi	5	29%	Transgender	1	6%	Unknown	0	0%
	Unknown	1	6%	Unknown	2	12%	No Data Submitted	0	0%
	TOTAL	**17**		**TOTAL**	**17**		**TOTAL**	**17**	

Agency	HealthPoint			Program	Primary Dental Care			Amount	$ 16,000
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			1,363
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1,274	93%	0-5	112	8%	Yes	53	4%
	Low	81	6%	6-12	235	17%	No	1,255	92%
	Moderate	4	0%	13-17	235	17%	Unknown	55	4%
	Above	4	0%	18-24	132	10%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	166	12%	**TOTAL**	**1,363**	
	TOTAL	**1,363**		35-54	278	21%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	168	12%	Yes	0	0%
	AI/AN	15	1%	75-84	18	1%	No	0	0%
	Asian	160	12%	85+	1	0%	Unknown	0	0%
	Black	131	10%	Unknown	0	0%	No Data Submitted	1,363	100%
	Latinx	0	0%	**TOTAL**	**1,345**		**TOTAL**	**1,363**	
	NHPI	15	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	728	53%	Female	716	53%	Limited	0	0%
	Other	0	0%	Male	594	44%	Proficient	0	0%
	Multi	21	2%	Transgender	5	0%	Unknown	0	0%
	Unknown	293	21%	Unknown	48	4%	No Data Submitted	1,363	100%
	TOTAL	**1,363**		**TOTAL**	**1,363**		**TOTAL**	**1,363**	

Agency	HealthPoint			Program	Primary Medical Care			Amount	$ 16,000
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			2,640
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	2,421	92%	0-5	205	8%	Yes	113	4%
	Low	197	7%	6-12	303	11%	No	2,395	91%
	Moderate	12	0%	13-17	224	8%	Unknown	132	5%
	Above	10	0%	18-24	229	9%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	341	13%	**TOTAL**	**2,640**	
	TOTAL	**2,640**		35-54	739	28%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	538	20%	Yes	0	0%
	AI/AN	32	1%	75-84	51	2%	No	0	0%
	Asian	283	11%	85+	10	0%	Unknown	0	0%
	Black	203	8%	Unknown	0	0%	No Data Submitted	2,640	100%
	Latinx	0	0%	**TOTAL**	**2,640**		**TOTAL**	**2,640**	
	NHPI	46	2%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	1,583	60%	Female	1,476	56%	Limited	0	0%
	Other	0	0%	Male	985	37%	Proficient	0	0%
	Multi	36	1%	Transgender	20	1%	Unknown	0	0%
	Unknown	457	17%	Unknown	159	6%	No Data Submitted	2,640	100%
	TOTAL	**2,640**		**TOTAL**	**2,640**		**TOTAL**	**2,640**	

Agency	IKRON of Greater Seattle			Program	Behavioral Health Services			Amount	$ 42,000
BIPOC Org	No	Unduplicated Households			68	Unduplicated Individuals			68
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	45	66%	0-5	0	0%	Yes	4	6%
	Low	5	7%	6-12	0	0%	No	54	79%
	Moderate	0	0%	13-17	0	0%	Unknown	10	15%
	Above	0	0%	18-24	5	7%	No Data Submitted	0	0%
	Unknown	18	26%	25-34	18	26%	**TOTAL**	**68**	
	TOTAL	**68**		35-54	28	41%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	16	24%	Yes	56	82%
	AI/AN	1	1%	75-84	1	1%	No	0	0%
	Asian	2	3%	85+	0	0%	Unknown	12	18%
	Black	3	4%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	9	13%	**TOTAL**	**68**		**TOTAL**	**68**	
	NHPI	1	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	45	66%	Female	23	34%	Limited	2	3%
	Other	2	3%	Male	38	56%	Proficient	58	85%
	Multi	6	9%	Transgender	2	3%	Unknown	8	12%
	Unknown	8	12%	Unknown	5	7%	No Data Submitted	0	0%
	TOTAL	**68**		**TOTAL**	**68**		**TOTAL**	**68**	

Agency	Imagine Housing			Program	Behavioral Health Services			Amount	$ 20,000
BIPOC Org	No	Unduplicated Households			19	Unduplicated Individuals			19
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	19	100%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	19	100%	25-34	0	0%	**TOTAL**	**19**	
	TOTAL	**19**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	9	47%	Yes	1	5%
	AI/AN	0	0%	75-84	1	5%	No	1	5%
	Asian	0	0%	85+	0	0%	Unknown	17	89%
	Black	0	0%	Unknown	9	47%	No Data Submitted	0	0%
	Latinx	19	100%	**TOTAL**	**19**		**TOTAL**	**19**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2	11%	Female	4	21%	Limited	2	11%
	Other	0	0%	Male	1	5%	Proficient	17	89%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	17	89%	Unknown	14	74%	No Data Submitted	0	0%
	TOTAL	**19**		**TOTAL**	**19**		**TOTAL**	**19**	

Agency	Indian American Community Services			Program	Mental Health Support Program			Amount	$ 25,350
BIPOC Org	Yes	Unduplicated Households			ND	Unduplicated Individuals			317
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	0	0%	0-5	0	0%	Yes	0	0%
	Low	56	18%	6-12	18	6%	No	317	100%
	Moderate	185	58%	13-17	81	26%	Unknown	0	0%
	Above	76	24%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	7	2%	**TOTAL**	**317**	
	TOTAL	**317**		35-54	43	14%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	91	29%	Yes	5	2%
	AI/AN	0	0%	75-84	56	18%	No	312	98%
	Asian	281	89%	85+	21	7%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**317**		**TOTAL**	**317**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	0	0%	Female	171	54%	Limited	276	87%
	Other	0	0%	Male	141	44%	Proficient	41	13%
	Multi	36	11%	Transgender	5	2%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**317**		**TOTAL**	**317**		**TOTAL**	**317**	

Agency	NAMI Eastside			Program	Youth Mental Health			Amount	$ 10,000
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			290
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	1	0%	0-5	0	0%	Yes	0	0%
	Low	1	0%	6-12	0	0%	No	21	7%
	Moderate	5	2%	13-17	4	1%	Unknown	269	93%
	Above	17	6%	18-24	1	0%	No Data Submitted	0	0%
	Unknown	266	92%	25-34	7	2%	**TOTAL**	**290**	
	TOTAL	**290**		35-54	10	3%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	3	1%	Yes	4	1%
	AI/AN	0	0%	75-84	0	0%	No	18	6%
	Asian	5	2%	85+	0	0%	Unknown	268	92%
	Black	1	0%	Unknown	265	91%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**290**		**TOTAL**	**290**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	14	5%	Female	19	7%	Limited	0	0%
	Other	2	1%	Male	4	1%	Proficient	21	7%
	Multi	3	1%	Transgender	0	0%	Unknown	269	93%
	Unknown	265	91%	Unknown	267	92%	No Data Submitted	0	0%
	TOTAL	**290**		**TOTAL**	**290**		**TOTAL**	**290**	

Agency	NAMI Eastside			Program	Individual & Family Support Groups, Education,			Amount	$ 7,170
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			287
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	1	0%	0-5	0	0%	Yes	0	0%
	Low	1	0%	6-12	0	0%	No	21	7%
	Moderate	4	1%	13-17	1	0%	Unknown	266	93%
	Above	15	5%	18-24	1	0%	No Data Submitted	0	0%
	Unknown	266	93%	25-34	7	2%	**TOTAL**	**287**	
	TOTAL	**287**		35-54	10	3%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	3	1%	Yes	4	1%
	AI/AN	0	0%	75-84	0	0%	No	18	6%
	Asian	3	1%	85+	0	0%	Unknown	265	92%
	Black	1	0%	Unknown	265	92%	No Data Submitted	0	0%
	Latinx	0	0%	**TOTAL**	**287**		**TOTAL**	**287**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	13	5%	Female	17	6%	Limited	0	0%
	Other	2	1%	Male	3	1%	Proficient	21	7%
	Multi	3	1%	Transgender	0	0%	Unknown	266	93%
	Unknown	265	92%	Unknown	267	93%	No Data Submitted	0	0%
	TOTAL	**287**		**TOTAL**	**287**		**TOTAL**	**287**	

Agency	Porchlight			Program	Behavioral Health Services			Amount	$ 20,000
BIPOC Org	No	Unduplicated Households			4	Unduplicated Individuals			4
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	4	100%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	0	0%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	4	100%
	Unknown	0	0%	25-34	2	50%	**TOTAL**	**4**	
	TOTAL	**4**		35-54	1	25%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	1	25%	Yes	0	0%
	AI/AN	0	0%	75-84	0	0%	No	0	0%
	Asian	1	25%	85+	0	0%	Unknown	0	0%
	Black	0	0%	Unknown	0	0%	No Data Submitted	4	100%
	Latinx	0	0%	**TOTAL**	**4**		**TOTAL**	**4**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	3	75%	Female	0	0%	Limited	0	0%
	Other	0	0%	Male	4	100%	Proficient	0	0%
	Multi	0	0%	Transgender	0	0%	Unknown	0	0%
	Unknown	0	0%	Unknown	0	0%	No Data Submitted	4	100%
	TOTAL	**4**		**TOTAL**	**4**		**TOTAL**	**4**	

Agency	Therapeutic Health Services			Program	Drug & Alcohol Treatment			Amount	$ 15,913
BIPOC Org	No	Unduplicated Households			ND	Unduplicated Individuals			116
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	88	76%	0-5	0	0%	Yes	4	3%
	Low	0	0%	6-12	4	3%	No	84	72%
	Moderate	0	0%	13-17	2	2%	Unknown	28	24%
	Above	11	9%	18-24	5	4%	No Data Submitted	0	0%
	Unknown	17	15%	25-34	20	17%	**TOTAL**	**116**	
	TOTAL	**116**		35-54	68	59%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	15	13%	Yes	7	3%
	AI/AN	1	1%	75-84	2	2%	No	84	72%
	Asian	7	6%	85+	0	0%	Unknown	25	24%
	Black	8	7%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	11	9%	**TOTAL**	**116**		**TOTAL**	**116**	
	NHPI	1	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	82	71%	Female	53	46%	Limited	2	2%
	Other	5	4%	Male	62	53%	Proficient	63	54%
	Multi	4	3%	Transgender	1	1%	Unknown	51	44%
	Unknown	8	7%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**116**		**TOTAL**	**116**		**TOTAL**	**116**	

Agency	Youth Eastside Services			Program	Behavioral Health Care for Children & Youth			Amount	$117,700
BIPOC Org	No	Unduplicated Households			264	Unduplicated Individuals			264
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	83	31%	0-5	0	0%	Yes	0	0%
	Low	18	7%	6-12	76	29%	No	264	100%
	Moderate	45	17%	13-17	139	53%	Unknown	0	0%
	Above	57	22%	18-24	49	19%	No Data Submitted	0	0%
	Unknown	61	23%	25-34	0	0%	**TOTAL**	**264**	
	TOTAL	**264**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	5	2%
	AI/AN	2	1%	75-84	0	0%	No	20	8%
	Asian	23	9%	85+	0	0%	Unknown	239	91%
	Black	18	7%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	64	24%	**TOTAL**	**264**		**TOTAL**	**264**	
	NHPI	2	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	136	52%	Female	134	51%	Limited	8	3%
	Other	40	15%	Male	119	45%	Proficient	256	97%
	Multi	24	9%	Transgender	5	2%	Unknown	0	0%
	Unknown	19	7%	Unknown	6	2%	No Data Submitted	0	0%
	TOTAL	**264**		**TOTAL**	**264**		**TOTAL**	**264**	

Agency	Youth Eastside Services			Program	Early Childhood Behavioral Health			Amount	$ 43,195
BIPOC Org	No	Unduplicated Households			43	Unduplicated Individuals			43
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	5	12%	0-5	8	19%	Yes	0	0%
	Low	1	2%	6-12	18	42%	No	43	100%
	Moderate	9	21%	13-17	0	0%	Unknown	0	0%
	Above	3	7%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	25	58%	25-34	4	9%	**TOTAL**	**43**	
	TOTAL	**43**		35-54	13	30%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	1	2%
	AI/AN	0	0%	75-84	0	0%	No	13	30%
	Asian	1	2%	85+	0	0%	Unknown	29	67%
	Black	4	9%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	5	12%	**TOTAL**	**43**		**TOTAL**	**43**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	27	63%	Female	19	44%	Limited	0	0%
	Other	7	16%	Male	24	56%	Proficient	43	100%
	Multi	3	7%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	2%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**43**		**TOTAL**	**43**		**TOTAL**	**43**	

2024 SUMMARY
GOAL AREA 5: EDUCATION, JOB SKILLS & SUPPORTS TO HELP INDIVIDUALS

Agencies	5	**Programs**	6	**Amount Funded**	$78,834			**Yes**	**No**
Client Demographics	**Households Served**	**Count**	**No Data**	**Individuals Served**	**Count**	**No Data**	**BIPOC Organization**	0	5
		103	1		130	0		0%	100%
	Income	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	99	78%	0-5	0	0%	Yes	18	14%
	Low	15	12%	6-12	0	0%	No	110	85%
	Moderate	8	6%	13-17	1	1%	Unknown	2	2%
	Above	2	2%	18-24	17	13%	No Data Submitted	0	0%
	Unknown	3	2%	25-34	33	25%	**TOTAL**	**130**	
	TOTAL	**127**		35-54	62	48%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	15	12%	Yes	43	33%
	AI/AN	2	2%	75-84	2	2%	No	77	59%
	Asian	23	18%	85+	0	0%	Unknown	10	8%
	Black	22	17%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	21	16%	**TOTAL**	**130**		**TOTAL**	**130**	
	NHPI	1	1%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	52	40%	Female	80	62%	Limited	27	21%
	Other	9	7%	Male	39	30%	Proficient	100	77%
	Multi	13	10%	Transgender	4	3%	Unknown	3	2%
	Unknown	8	6%	Unknown	7	5%	No Data Submitted	0	0%
	TOTAL	**130**		**TOTAL**	**130**		**TOTAL**	**130**	

Agency	Friends of Youth			Program	Homeless Youth Employment Services			Amount	$15,000
BIPOC	No	Unduplicated Households			12	Unduplicated Individuals			12
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	12	100%	0-5	0	0%	Yes	10	83%
	Low	0	0%	6-12	0	0%	No	2	17%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	10	83%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	2	17%	**TOTAL**	**12**	
	TOTAL	**12**		35-54	0	0%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	0	0%	Yes	5	42%
	AI/AN	0	0%	75-84	0	0%	No	5	42%
	Asian	1	8%	85+	0	0%	Unknown	2	17%
	Black	5	42%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	4	33%	**TOTAL**	**12**		**TOTAL**	**12**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	2	17%	Female	6	50%	Limited	0	0%
	Other	2	17%	Male	3	25%	Proficient	12	100%
	Multi	2	17%	Transgender	2	17%	Unknown	0	0%
	Unknown	0	0%	Unknown	1	8%	No Data Submitted	0	0%
	TOTAL	**12**		**TOTAL**	**12**		**TOTAL**	**12**	

Agency	HERO House Northwest			Program	Supported Employment			Amount	$11,770
BIPOC	No	Unduplicated Households			17	Unduplicated Individuals			19
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	19	100%	0-5	0	0%	Yes	0	0%
	Low	0	0%	6-12	0	0%	No	19	100%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	1	5%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	4	21%	**TOTAL**	**19**	
	TOTAL	**19**		35-54	7	37%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	6	32%	Yes	19	100%
	AI/AN	0	0%	75-84	1	5%	No	0	0%
	Asian	3	16%	85+	0	0%	Unknown	0	0%
	Black	2	11%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	1	5%	**TOTAL**	**19**		**TOTAL**	**19**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	8	42%	Female	5	26%	Limited	0	0%
	Other	4	21%	Male	10	53%	Proficient	19	100%
	Multi	2	11%	Transgender	1	5%	Unknown	0	0%
	Unknown	0	0%	Unknown	3	16%	No Data Submitted	0	0%
	TOTAL	**19**		**TOTAL**	**19**		**TOTAL**	**19**	

Agency	Hopelink			Program	Adult Education			Amount	$10,700
BIPOC	No	Unduplicated Households			37	Unduplicated Individuals			39
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	24	65%	0-5	0	0%	Yes	2	5%
	Low	5	14%	6-12	0	0%	No	37	95%
	Moderate	6	16%	13-17	1	3%	Unknown	0	0%
	Above	2	5%	18-24	4	10%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	15	38%	**TOTAL**	**39**	
	TOTAL	**37**		35-54	15	38%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	4	10%	Yes	5	13%
	AI/AN	2	5%	75-84	0	0%	No	33	85%
	Asian	8	21%	85+	0	0%	Unknown	1	3%
	Black	4	10%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	8	21%	**TOTAL**	**39**		**TOTAL**	**39**	
	NHPI	1	3%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	17	44%	Female	29	74%	Limited	15	38%
	Other	1	3%	Male	9	23%	Proficient	22	56%
	Multi	4	10%	Transgender	1	3%	Unknown	2	5%
	Unknown	2	5%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	**39**		**TOTAL**	**39**		**TOTAL**	**39**	

Agency	Hopelink			Program	Employment Program			Amount	$10,700
BIPOC	No	Unduplicated Households			25	Unduplicated Individuals			26
Client Demographics	**Income**	**#**	**%**	**Age**	**#**	**%**	**Homeless Status**	**#**	**%**
	Very Low	22	88%	0-5	0	0%	Yes	2	8%
	Low	2	8%	6-12	0	0%	No	24	92%
	Moderate	1	4%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	1	4%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	4	15%	**TOTAL**	**26**	
	TOTAL	**25**		35-54	20	77%	**Disability Status**	**#**	**%**
	Racial Identity	**#**	**%**	55-74	1	4%	Yes	5	19%
	AI/AN	0	0%	75-84	0	0%	No	19	73%
	Asian	8	31%	85+	0	0%	Unknown	2	8%
	Black	3	12%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	3	12%	**TOTAL**	**26**		**TOTAL**	**26**	
	NHPI	0	0%	**Gender Identity**	**#**	**%**	**English Proficiency**	**#**	**%**
	White	9	35%	Female	18	69%	Limited	8	31%
	Other	1	4%	Male	7	27%	Proficient	18	69%
	Multi	2	8%	Transgender	0	0%	Unknown	0	0%
	Unknown	3	12%	Unknown	1	4%	No Data Submitted	0	0%
	TOTAL	**26**		**TOTAL**	**26**		**TOTAL**	**26**	

Agency	IKRON of Greater Seattle			Program	Integrated Employment Services			Amount	$16,050
BIPOC	No	Unduplicated Households			12	Unduplicated Individuals			12
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	7	58%	0-5	0	0%	Yes	0	0%
	Low	1	8%	6-12	0	0%	No	10	83%
	Moderate	1	8%	13-17	0	0%	Unknown	2	17%
	Above	0	0%	18-24	1	8%	No Data Submitted	0	0%
	Unknown	3	25%	25-34	5	42%	TOTAL	12	
	TOTAL	12		35-54	4	33%	Disability Status	#	%
	Racial Identity	#	%	55-74	1	8%	Yes	7	58%
	AI/AN	0	0%	75-84	1	8%	No	0	0%
	Asian	0	0%	85+	0	0%	Unknown	5	42%
	Black	0	0%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	3	25%	TOTAL	12		TOTAL	12	
	NHPI	0	0%	Gender Identity	#	%	English Proficiency	#	%
	White	9	75%	Female	5	42%	Limited	0	0%
	Other	0	0%	Male	5	42%	Proficient	11	92%
	Multi	1	8%	Transgender	0	0%	Unknown	1	8%
	Unknown	2	17%	Unknown	2	17%	No Data Submitted	0	0%
	TOTAL	12		TOTAL	12		TOTAL	12	

Agency	YWCA of Seattle-King-Snohomish			Program	Eastside Employment Services			Amount	$14,614
BIPOC	No	Unduplicated Households			ND	Unduplicated Individuals			22
Client Demographics	Income	#	%	Age	#	%	Homeless Status	#	%
	Very Low	15	68%	0-5	0	0%	Yes	4	18%
	Low	7	32%	6-12	0	0%	No	18	82%
	Moderate	0	0%	13-17	0	0%	Unknown	0	0%
	Above	0	0%	18-24	0	0%	No Data Submitted	0	0%
	Unknown	0	0%	25-34	3	14%	TOTAL	22	
	TOTAL	22		35-54	16	73%	Disability Status	#	%
	Racial Identity	#	%	55-74	3	14%	Yes	2	9%
	AI/AN	0	0%	75-84	0	0%	No	20	91%
	Asian	3	14%	85+	0	0%	Unknown	0	0%
	Black	8	36%	Unknown	0	0%	No Data Submitted	0	0%
	Latinx	2	9%	TOTAL	22		TOTAL	22	
	NHPI	0	0%	Gender Identity	#	%	English Proficiency	#	%
	White	7	32%	Female	17	77%	Limited	4	18%
	Other	1	5%	Male	5	23%	Proficient	18	82%
	Multi	2	9%	Transgender	0	0%	Unknown	0	0%
	Unknown	1	5%	Unknown	0	0%	No Data Submitted	0	0%
	TOTAL	22		TOTAL	22		TOTAL	22	

ATTACHMENT 2

Organization	4 Tomorrow				Program	Life Services			Award	$60,000			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Mgt	30 minutes	323	706	1,272	1,378	1,070		85	233	496	522	248
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Participants will achieve at least one self-defined goal at 3 month follow up					629	220	206	75%	94%		

Organization	4 Tomorrow				Program	Rent, Mortgage & Move-In Assistance			Award	$272,079			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Financial Aid	Item	12	39	117	172	70		27	59	120	206	130
	Financial Aid	Item	1	4	7	10	13						
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients maintain housing at 3 month check-in after receiving assistance.					386	97	95	85%	98%		

Organization	4 Tomorrow				Program	Mental Health Coordination & Therapy			Award	$60,281			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Mgt	30 minutes	178	283	376	441	216		19	28	60	87	101
	Counseling	60 minutes	49	68	74	113	138						
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients self-report improved mental health via survey.					201	116	98	80%	84%		

Organization	Asian Counseling & Ref Svc				Program	Children, Youth & Families			Award	$27,834			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	55	140	173	201	131		10	15	15	16	13
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients will demonstrate progress toward or achieve one or more of their treatment goal every 90 days.					41	29	27	85%	93%		
	2	Clients will advance to the next grade or graduate at the end of the school year.					41	29	25	85%	86%		

Organization	Asian Counseling & Ref Svc				Program	Whole Health Oriented Mental Health			Award	$8,025			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	206	398	591	759	56		30	41	47	49	16
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients will improve and/or maintain the level of mental health condition					2,693	1,537	1,227	75%	80%		

Organization	Boys & Girls Club				Program	Mental Health Initiative			Award	$38,503			
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Outreach	60 minutes	128	238	351	445	358		13	13	26	61	25
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Children & youth will improve social/emotional functioning by increasing their protective factors as measured by self-assessment every 6 months.					59	21	21	85%	100%		

Organization	Boys & Girls Club			Program		Youth Development				Award			$38,503	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Youth Svcs	Visit	3,709	7,093	9,861	12,896	7,853		140	212	309	349	300	
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate		Actual Rate
	1	Members will attend at least 80 times per year.					462	362		61		15%		17%

Organization	Bridge Disability Ministries			Program		Meyer Medical Equipment Center				Award			$5,350	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Basic Needs Supplies	Item	100	194	284	359	40		47	91	143	186	20	
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate		Actual Rate
	1	Clients will report improved home safety, increased access to community, less time spend in nursing home/hospital and/or improved caregiver capacity.					2,711	2,711		2,711		90%		100%

Organization	Catholic Community Services			Program		New Bethlehem				Award			$107,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Case Mgt	60 min	82	166	247	323	200		72	149	231	320	51	
	Shelter	Bed Night	6,045	12,288	18,729	23,931	5,766							
	Drop-In Visit	Day	18	32	151	168	20							
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate		Actual Rate
	1	Drop-in clients engage in onsite CM & comp support network to return familes to stable permanent housing.					68	68		29		40%		43%
	2	Familes will exit into permanent supportive housing.					40	40		15		65%		38%

Organization	Catholic Community Services			Program		Volunteer Services				Award			$6,688	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Chore Services/ In Home	60 minutes	258	438	493	533	386		6	6	6	21	9	
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate		Actual Rate
	1	Participants will report feeling more able to perform routine tasks.					323	47		46		75%		98%
	2	Participants will report improvement in physical, mental, or dental health.					323	52		40		75%		77%

Organization	Child Care Resources/Bright Spark			Program		Info & Referral, Tech Asst & Training				Award			$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Info & Referral	Contact	38	69	100	115	49		38	69	100	115	49	
	Technial Assistance	Contact	4	5	6	6	5							
	Training/Workshops/Classes	60 minutes	96	100	104	104	36							
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate		Actual Rate
	1	Families using the telephone information & referrak service will report having sufficient information					3,419	3,419		3,368		97%		99%
	2	Child care providers will report an increase in knowledge as a result of training or TA that they received.					301	91		86		85%		95%

Organization	Chinese Information & Service Center			Program	East King County Family Resource Center			Award	$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Info & Referral	Contact	62	198	315	389	67		38	83	107	118	80
	Technial Assistance	Contact	1	1	2	2	1						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will report that they had a positive experience & increased knowledge in accessing resources.	1,050	150	148	85%	99%
	2	Respondents will report increased knowledge and/or awareness of topic issues being presented and/or knowledge of community resources	1,050	138	125	85%	91%

Organization	Communities in Schools			Program	Integrated Student Support			Award	$60,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Mgt	60 minutes	95	140	188	238	193		38	56	75	95	187
	Youth Svcs	60 minutes	135	260	310	510	144						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Students receiving case-management will maintain/improve attendance, behavior, grades, or social emotional development.	396	396	366	85%	92%
	2	Targeted whole-school population will improve attendance.	1,880	1,880	1,716	65%	91%

Organization	Consejo			Program	DVP			Award	$15,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Advocacy	60 minutes	12	19	24	27	85		3	4	4	6	10
	Counseling	60 minutes	6	13	18	21	80						
	Support Group	60 minutes	6	8	10	13	35						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Population served will report gaining knowledge of understanding of the dynamics of domestic violence.	15	15	15	95%	100%
	2	Clients will be better equipped to improve their situation as measured by the number receiving information about domestic violence community, legal, social, immigration and medical resources available to survivors.	15	15	15	100%	100%

Organization	Crisis Connections			Program	24-Hour Crisis Line			Award	$7,800	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Crisis Line	Phone call	532	1,111	1,636	2,085	1,791		536	1,111	1,636	2,085	1,791

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Callers will report a reduction in stress measured by quarterly surveys.	571	571	452	65%	79%
	2	Callers will report they engaged in problem-solving measured by quarterly survey.	571	571	487	73%	85%

Organization	Crisis Connections			Program		King County 2-1-1		Award	$13,375				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Information & Referral	Contact	608	1,153	1,677	2,027	513		275	506	733	932	332
	Information & Referral	Individual	275	506	733	923	332						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Callers will report receiving new information.	82,918	1,913	1,905	90%	100%
	2	Callers will intend to contact the agencies that were referred.	82,918	1,911	1,904	90%	100%

Organization	Eastside Legal Assistance Program			Program		Housing Stability		Award	$143,229				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Legal Services	60 minutes	34	111	184	295	295		13	41	61	98	106
	Legal Services	90 minutes	0	0	27	38	16						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients reort being better able to maintain housing stability measured by at least 3 affirmative responses on exit survey.	459	29	29	90%	100%

Organization	Eastside Legal Assistance Program			Program		Legal Assistance-Pooled Cities		Award	$21,400				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Legal Services	30 minutes	11	28	52	61	64		26	57	85	91	85
	Legal Services	120 minutes	8	9	12	12	11						
	Legal Services	90 minutes	7	22	34	41	10						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients repsort being better able to resolve their situation as measured by at least 3 affirmative resonses on exit survey.	578	35	30	90%	86%

Organization	Families of Color			Program		Parent Empowerment Group		Award	$5,350				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Training/Workshop/Class	Group Session	7	7	16	32	8		1	1	2	5	4

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Workshop participants will increase confindence in their ability to parent chidren of color at end of series.	25	14	13	75%	93%
	2	Workshop participants will increase access to parenting & family resources at end of series.	25	14	11	75%	79%

Organization	Friends of Youth			Program		The Landing		Award	$117,433				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	519	1,074	1,506	2,088	234		62	82	106	131	9
	Drop-In Visit	Visit	442	1,140	2,138	3,335	226						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	At least one target is met annually: 35% exit into permanent housing, avg length of stay 30 days or less, 20% or less return to expereince homelessness.	240	9	1	100%	11%
	2	Average length of stay of 30 days or less	240	240	170		71%

Organization	Friends of Youth			Program			Youth Haven			Award			$6,688	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Shelter	Bed Night	2	31	40	42	87		1	3	4	5	2	

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will exit into permanent housing.	64	58	14	35%	24%

Organization	Friends of Youth			Program			Youth Employment			Award			$15,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Employment Services	60 minutes	2	6	8	12	38		1	3	5	12	2	

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Youth will improve ability to secure employment measured by participating in 8 meetings with ECM or increasing score on empoyability metric.	83	83	50	75%	60%
	2	Participants will obtain or increase their empoyment while working with ECM.	83	83	25	20%	30%

Organization	Friends of Youth			Program			Mental Health & Substance Use Disorder			Award			$25,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Counseling	60 minutes	46	75	94	129	100		10	11	13	16	10	
	Case Management	15 minutes	1,984	640	1,888	3,392	200							

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will achieve desired outcomes by time of discharge as measured by 3 pt scale showing progress in achieving desited outcomes.	553	248	200	70%	81%
	2	Counseling staff will maintian 100% caseload capacity (25 unduplicated youth and 30 hours of service) measuted each quarter.	533	No Data	No Data	100%	

Organization	Friends of Youth			Program			Transitional Living			Award			$20,917	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Transitional Housing	Bednight	67	158	250	342	274		1	1	1	1	2	

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Guests exit into permanent housing	50	24	5	80%	21%
	2	20% or less of guests returning to experiencing homelessness	50	5	0	20%	0%

Organization	Harborview Medical Center			Program			Sexual Assault Resource Center			Award			$10,152	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Counseling	Appointment	9	18	40	49	58		2	5	9	12	14	

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Increase ability of sexual assault victims to understand & successfully cope with sexual assault.	303	303	303	95%	100%

Organization	HealthPoint			Program			Dental Care			Award			$16,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal	
	Dental Care	Appointment	862	1,686	2,472	3,065	69		391	698	1,034	1288	26	

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Patients seen during the contract period, who initiate a treatment plan, complete that plan within 12 months.	19,678	19,678	12,732	65%	65%

Organization	HealthPoint			Program	Medical Care			Award	$16,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Medical Care	Appointment	1,176	2,347	3,343	4,178	50		706	1,351	2,005	2493	15

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Patients seen during the contract period establish a healthcare home with an assigned Primary Care Provider.	62,222	62,222	56,945	90%	92%

Organization	HERO House Northwest			Program	Supported Employment Services			Award	$11,770				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Employment Services	Visit	339	646	976	1,297	104		15	30	44	57	5

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Participants who hit the 90 day continuous employment milestone in targeted supported employment	14	14	11	66%	82%
	2	Members with completed assessments & job goal will become gainfully employed.	14	14	11	66%	79%

Organization	Hopelink			Program	Adult Education			Award	$10,700				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Training/Workshop/Class	60 minutes	604	779	826	1,121	134		16	21	24	39	4
	Training/Workshop/Class	60 minutes	101	162	208	388	44						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	English for Work students will make a level gain in reading and/or listening.	354	170	72	55%	42%
	2	GED students will pass at least one GED test and/or earn GED or HS diploma.	63	63	17	30%	27%

Organization	Hopelink			Program	Employment			Award	$10,700				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Employment Services	60 minutes	56	105	154	187	22		17	19	24	26	3

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will obtain employment or increase wages/hours/benefits during enrollment.	166	55	22	50%	40%
	2	Client households will increase monthly inocme by at least 30%	166	55	26	40%	47%

Organization	Hopelink			Program	Family Development			Award	$24,824				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Management	60 minutes	39	67	103	157	113		44	45	45	50	32

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	HH will maintain or increase housing stability	127	54	53	85%	98%
	2	Families who exit program will have an increase in monthly HH income of at least 30% from entry to exit.	127	26	6	45%	23%

Organization	Hopelink			Program	Financial Resiliancy			Award	$37,450				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Financial Aid	Household	7	42	47	78	10		22	96	103	163	27

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	HH will be able to cover expenses at their time of need to attain or maintain financial stability and secure housing.	678	678	678	100%	100%

Organization	Hopelink			Program	Food Programs			Award	$87,687				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Food	Meal	162,618	313,034	482,728	150,174	68,513		2,056	2420	2943	3185	450

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Participants will have their food needs decreased as measuted by receipt of supplemental nutrition.	18,471	18,471	18,471	100%	100%

Organization	Hopelink			Program	Housing			Award	$21,642				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	556	1,143	1,680	1,133	236		84	107	111	117	7
	Housing	Bed Night	8,070	14,10	22,26	27,12	945						
	Case Management	60 minutes	123	220	323	715	220						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Families will become more self-sufficient as measured by 30% increase in HH income from entry to exit.	274	26	9	60%	35%
	2	Families will increase their housing stabiltiy as measured by exiting to more stable housing situation or other permanent housing.	274	57	45	75%	79%

Organization	IKRON			Program	Behavioral Health			Award	$42,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	388	761	1,246	1,616	382		46	51	58	64	23
	Medical	30 minutes	30	68	102	160	35						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients show improvement in a 6-month period by increasing at least 1 point from baseline in their treatment goals.	444	99	77	70%	78%
	2	Clients will show satisfaction with treatment & staffing at 6-month intervals.	444	70	67	95%	96%

Organization	IKRON			Program	Integrated Employment Sevices			Award	$16,050				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Employment Services	Contact	25	69	76	106	85		7	7	9	13	12
	Employment Services	Contact	24	58	88	101	94						
	Training/Workshops/Classes	Contact	1	1	2	3	2						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Enrolled individuals will obtain jobs.	105	58	29	60%	50%
	2	Clients who obtain jobs will successfully maintain employment beyond 90 days.	56	42	36	80%	86%

Organization	Imagine Housing			Program	Resident Services			Award	$32,100				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Basic Needs Supplies	Items	2,105	3,521	5,087	6,656	229		304	317	344	353	17
	Case Management	Contact	1,633	1,056	3,890	5,186	218						
	Training/Workshops/Classes	Event	40	60	163	222	4						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Residents will successfully maintain stable housing for 12 months.	1,310	1,257	1,256	90%	100%

Organization	Imagine Housing			Program	Behavioral Health			Award	$20,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	1-On-1 Session	34	65	75	98	40		16	17	17	19	5
	Counseling	Group Session	4	7	7	8	4						
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Participating residents will show a reduction in behavior related lease violations & maintain their housing.						27	27	27	90%	100%	

Organization	Imagine Housing			Program	Activities of Daily Living			Award	$28,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	In-Home Care	60 minutes	7	17	17	23	187		2	2	2	2	5
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Residents receiving services will continue housing stability.						2	2	2	90%	100%	

Organization	Indian American Community Services			Program	Mental Health Support			Award	$25,350				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Drop-In Youth Visit	Individual	18	45	71	103	49		59	112	167	317	115
	Drop-In Senior Visit	Individual	22	48	75	108	52						
	Counseling	30 minutes	19	43	62	147	22						
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Youth are likely to return to wellness and support sessions						739	704	645	80%	92%	

Organization	Indian American Community Services			Program	Cultural Navigation			Award	$15,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Management	15 minutes	375	825	1,650	2,750	2,100		25	55	225	445	400
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Participants improve knowledge of community resources & approachability to staff.						403	398	389	95%	98%	

Organization	Indian American Community Services			Program	Women, Youth, & Seniors			Award	$20,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Drop-In Visit	Individual	27	65	120	192	40		56	140	224	386	61
	Employment Services	Individual	13	31	54	86	13						
	Youth Services	Individual	16	44	80	136	21						
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Participants expressed satisfaction with services provided.						225	220	194	80%	88%	

Organization	KidsQuest			Program	Noticias			Award	$7,200				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Interpretation/Translation	Item	3	5	7	9	6		5	8	7	12	3
	Traning/Workshops/Classes	Group Session	0	1	1	2	2						
Outcomes		Measurement Description						Enrolled	Measured	Achieved	Target Rate	Actual Rate	
	1	Group members will increase understanding about their child's school district or the American education system.						24	24	23	80%	96%	

Organization	KidVantage			Program		Meeting Basic Needs for Children		Award				$12,110
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Basic Needs Suppiles	Bundle of Items	1,437	2,824	3,832	5,728	1,129		147	239	318	449	209

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Active providers will report that KidVantage services help their families become better equipped to handle stressful situations.	184	143	139	90%	97%
	2	Active providers will report that providing goods from KidVantage helps in creating stronger bonds with their clients.	184	143	127	90%	89%

Organization	Kindering			Program		Childcare & Preschool Consult		Award				$21,400
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Technical Assistance	60 minutes	124	219	265	310	124		14	20	22	28	11

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Children served will receive the care they need to remain in original childcare setting.	225	225	213	95%	95%

Organization	Kindering			Program		Families in Transition		Award				$24,387
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Early Learning	60 minutes	335	534	741	923	720		12	13	14	18	8

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Enrolled children will make measurable improvement in one or more skill areas after 6 months.	147	65	54	60%	83%

Organization	King County Bar Foundation			Program		Neighborhood Legal Clinics		Award				$5,350
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Legal Services	Household	20	44	63	90	21		49	109	147	207	47
	Legal Services	60 minutes	10	23	33	47	21						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will receive legal advice, self-help packets, referrals & "to do" lists which walk them through next steps working toward a resolution to their legal issue.	3,720	3,198	2,277	90%	71%
	2	Clients report that they have a better understanding of their legal issue & received help needed to resolve legal issue.	3,720	1,152	997	85%	87%

Organization	King County Sexual Assault Resource Center			Program		Sexual Assault Advocacy Services		Award				$22,000
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Advocacy	60 minutes	125	222	337	455	178		48	63	77	92	50

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Survivors receiving crisis intervention and/or advocacy services epress reseiving help, better understand how the assault impacted them and/or have confidence in achieving their goals to recovery.	4,290	2,032	1,984	75%	98%

Organization	Lake Washington Schools Foundation			Program	Pantry Packs			Award	$10,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Food	Bundle of Items	6,019	9,785	11,490	17,813	1,181		512	512	512	559	38
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Students requesting supplemental nutrition will have their weekend food needs decreased.					1,100	1,100	1,100	95%	100%		

Organization	LifeWire			Program	Housing Stability			Award	$16,050				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Financial Aid	Item	10	58	89	104	23		22	39	44	44	23
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Families maintain stable housing for 6 months after assistance.					258	146	137	75%	94%		

Organization	LifeWire			Program	Survivor Advocacy Services			Award	$105,439				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Advocacy	60 minutes	168	500	818	901	600		86	109	110	110	60
	Counseling	60 minutes	1	1	1	1	80						
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Survivors will meet self-determined goal that will help them stabilize after experiencing					258	241	231	80%	96%		

Organization	LifeWire			Program	Emergency Shelter			Award	$35,961				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	14	496	1,056	1,583	742		2	11	11	15	4
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Survivors exit to permanent housing.					170	127	64	40%	50%		

Organization	MAPS-MCRC			Program	Emergency Rental Assistance			Award	$22,000				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Financial Aid	Household	5	13	18	22	15		25	57	99	115	60
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients will be assisted with some form of rental assistance.					1,000	1,000	1,000	85%	100%		

Organization	MAPS-MCRC			Program	Food & Gas Card Distribution			Award	$10,700				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Food	Bundle of Items	84	164	238	320	180		84	164	238	320	180
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Eligible clients have their immediate need for food or gas met.					1,700	1,700	1,695	95%	100%		

Organization	MAPS-MCRC			Program	Information, Referrals & Resources			Award	$10,050				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Information & Referral	Individual	75	150	215	285	48		75	150	215	285	48
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients served will indicate satisfaction with services received.					900	550	550	80%	100%		

Organization	MAPS-MCRC					Program	Housing for Single Women				Award	$8,025	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	84	204	324	444	238		4	9	14	19	1
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Clients exiting to permanet housing.					24	20		18		90%	90%

Organization	NAMI					Program	Mental Health Education & Support				Award	$7,170	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Support Group	Individual	43	78	103	132	80		90	169	218	287	179
	Training/Workshops/Classes	Individual	30	54	71	111	58						
	Information & Referral	Contact	17	37	44	45	50						
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Participants will report having better coping skills & understanding of mental health conditions.					3,765	155		142		80%	92%

Organization	NAMI					Program	Youth Mental Health				Award	$10,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Training/Workshop/Classes	60 minutes	30	68	117	156	225		30	68	117	156	190
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Participants report having better understanding of mental health conditions.					896	195		159		80%	82%

Organization	Porchlight					Program	Behavioral Health				Award	$30,750	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	One-on-one session	6	8	10	12	246		2	2	3	4	22
	Counseling	Group Session	0	0	0	0	246						
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Clients report progress toward housing stabilty while receiving BH services					366	366		249		60%	68%

Organization	Porchlight					Program	Rotating Shelter				Award	$5,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	91	150	150	150	90		1	1	1	1	3
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Clients will exit into permanent housing.					64	45		22		40%	49%

Organization	Porchlight					Program	Enhanced Shelter				Award	$110,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Drop-In Visit	Visit	207	364	631	966	961		4	8	10	10	26
	Shelter	Bed Night	232	403	758	1,104	1,000						
	Case Mgt	60 minutes	1	10	10	13	122						
Outcomes		Measurement Description					Enrolled	Measured		Achieved		Target Rate	Actual Rate
	1	Clients enrolled at the Enhanced Shelter will receive CM services					656	656		376		50%	57%
	2	Clients will exit into permanent housing					656	114		68		40%	60%

Organization	Porchlight					Program	Housing Navigation				Award	$2,675	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Placement	Individual	0	1	2	2	2		1	5	5	5	2
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients will be placed in their 1st choice of housing options based on needs.					142	27	27	60%	100%		

Organization	Porchlight					Program	Housing				Award	$10,000	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Mgt	60 minutes	24	48	73	90	100		5	5	4	4	4
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clients maintain housing and/or find other stable permanent housing.					60	59	58	90%	98%		

Organization	Sound Generations					Program	Meals on Wheels				Award	$12,634	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Food	Meal	2,224	4,507	6,587	8,879	1,935		33	34	40	42	6
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Participants will indicate they have enough food in the home & enough to eat.					1,194	292	281	90%	96%		
	2	Participants will indicate an improvement or were able to maintain their health. Clients who obtain jobs will successfully maintain employment beyond 90 days.					1,194	294	288	90%	98%		

Organization	Sound Generations					Program	Volunteer Transportation Services				Award	$8,240	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Transportation	1-Way Trip	134	256	366	470	149		39	76	110	142	16
	Transportation	Miles	828	1,873	2,848	3,813	1,641						
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Riders indicate easier time getting to medical appointments.					624	49	47	95%	96%		
	2	Riders report that program helps them remain independent.					624	48	47	95%	98%		

Organization	The Sophia Way					Program	Emergency Shelter - Helen's Place				Award	$160,500	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Shelter	Bed Night	525	791	985	1,259	825		12	13	22	29	6
	Case Management	60 minutes	38	557	71	91	138						
Outcomes		Measurement Description					Enrolled	Measured	Achieved	Target Rate	Actual Rate		
	1	Clietns doucment a stability plan with case manager.					185	185	185	70%	100%		
	2	Clients will exit into permanent houisng.					118	98	40	40%	41%		

Organization	The Sophia Way				Program	Extended Stay Shelter & Day Center -		Award	$13,097				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Case Management	60 minutes	28	69	165	218	58		3	6	12	17	9
	Shelter	Bed Night	132	323	769	1,018	198						
	Training/Workshop/Class	Contact	0	0	0	0	3						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Clients will exit into permanent houisng.	240	240	98	40%	41%
	2	Clients participate in trainings/workshops/classes.	59	59	35	40%	59%

Organization	Therapeutic Health Services				Program	Substance Use & Mental Health Services		Award	$15,913				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	184	354	171	665	182		82	164	243	321	147
	Support Group	60 minutes	109	316	638	860	215						
	Case Management	30 minues	66	167	241	314	82						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Patients will improve their health as it relates to substance use.	3,857	601	501	75%	83%
	2	Discharged patients will have increased self-sufficiency.	3,857	601	455	75%	76%

Organization	Youth Eastside Services				Program	Behavioral Health for Children		Award	$117,700				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	924	1,967	2,715	3,632	744		158	203	230	264	61

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Children/youth will improve social-emotional wellbeing by gaining skills in emotional regulation/functioning, defined as meeting 2+ of their treatment goals.	1,043	336	287	75%	85%

Organization	Youth Eastside Services				Program	Early Childhood Behvioral Health		Award	$43,195				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Counseling	60 minutes	71	143	186	237	173		32	36	40	43	24

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Parents will improve their abitlity to meet the social & emotional needs of their infant/child.	181	176	176	80%	100%
	2	Children & families will improve social-emotional and/or behavioral functioning by gaining skills in emotional regulation & positive parenting; defined as meeting 2+ of their treatment plan goals.	181	47	37	75%	79%

Organization	Youth Eastside Services				Program	Community Based Outreach		Award	$37,453				
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Outreach	60 minutes	128	389	586	839	279		13	13	33	82	24

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Children & youth will improve social/emotional functioning by increasing their protective factors.	192	64	62	85%	97%

Organization	Youth Eastside Services			Program		Latine Program			Award			$38,407	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Youth Services	60 minutes	733	1,115	1,342	2,165	355		36	39	49	50	30

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Youth will report an increase in academic success as measured by pre & post surveys.	172	67	63	90%	94%

Organization	YWCA			Program		Eastside Employment Services			Award			$14,614	
Services Provided	Service Unit	Measurement	Q1	Q2	Q3	Q4	Goal	Residents Served	Q1	Q2	Q3	Q4	Res Goal
	Employment Services	Indivudual	8	17	21	22	22		8	17	21	22	22
	Training/Workshops/Classes	60 minutes	1,280	2,720	3,360	3,520	2,251						
	Case Management	60 minutes	136	289	357	374	291						

Outcomes		Measurement Description	Enrolled	Measured	Achieved	Target Rate	Actual Rate
	1	Participants who exit program will obtain unsubsidized employment.	80	75	35	65%	47%
	2	Participants will achieve job readiness skills	80	75	72	90%	96%

CITY OF KIRKLAND
Parks and Community Services
123 5th Avenue, Kirkland, WA 98033
425-587-3000

MEMORANDUM

To: Human Services Commission

From: Jen Boone, Human Services Manager
Antoinette Smith, Human Services Coordinator, Equity

Date: March 17, 2025

Subject: **The Impact of Changing Policies on Immigrants and Refugees Panel Introduction**

RECOMMENDATION:

That the Commission provides input to staff to inform the impact of changing policies on immigrants and refugees panel discussion scheduled for the April 22, 2025, Commission meeting.

BACKGROUND:

At the October 22, 2024, meeting, the Commission provided feedback to inform the 2025 workplan. 2025 is an education year so the workplan focuses on the Commission's engagement with non-profit agencies, subject matter experts, and engage in independent research to better understand the human services landscape in Kirkland prior to the 2027-2028 grant cycle.

At its December 12, 2024, meeting, the Commission received the finalized 2025 workplan, included as Attachment 1. The workplan features a panel discussion with organizations that provide services to immigrant, refugee, and undocumented residents of Kirkland. The panel discussion will explore how potential policy changes may impact these communities and their access to services.

DISCUSSION/ANALYSIS:

Since January 2025, there have been several Executive Orders and sweeping policy changes that directly impact immigrants, refugees, asylees, and undocumented individuals. Many of these populations are part of the Kirkland community and receiving support and services from local non-profits on the Eastside.

Ongoing conversations with agencies have provided insight into the concerns and evolving needs in the community. During a time when the future of human services funding is in flux, understanding the changing landscape can help inform how the Human Services Commission can best support agencies and community.

NEXT STEPS

Staff will collect input from the Commission to help frame key questions for the panel discussion at the April 22, 2025, Commission meeting. This discussion will inform Commissioners as to what action items they should consider, both collectively and individually, to provide support to communities and individuals most impacted by current policy changes. The Commission will also

consider how community needs will shape human services grant recommendations for the 2027-2028 budget cycle.

ATTACHMENTS

Attachment 1 - 2025 Human Services Commission Workplan

ATTACHMENT 1

2025 Human Services Commission Schedule & Agenda

January *Special* Meeting January 13	Disability Services Panel with City of Redmond
February 25 Regular Meeting	Homelessness Action Plan and HART Team Presentation Behind the Scenes Series-After the Recommendations are Finalized
March 25 Regular Meeting	2024 Agency Performance Review and Dashboard Introduction to April 22nd Panel Discussion Behind the Scenes Series: The Reporting Process
April 22 Regular Meeting	The Impact of Changing Policies on Immigrants and Refugees-Discussion Panel Commissioner Introductions Commissioner Expectations-Serving on the Human Services Commission
May 27 Regular Meeting	
June 24 Regular Meeting	New Agencies and Programs-"Get to Know You" Discussion Panel Election of HSC Chair & Vice Chair
July *Special* Meeting *Tentative July 14th date*	2025 CDBG Presentation *Tentative-Joint Cities tour with 4T at Together Center*
August 26 Regular Meeting	2025 CDBG Public Hearing KTUB Tour and Discussion Panel
September 23 Regular Meeting	Youth and Families: Support Needs in Kirkland-Discussion Panel
October 28 Regular Meeting	2026 Meeting Calendar Finalization Behind the Scenes Series: The Monitoring Process
November 25 Regular Meeting	2027-2028 HS Grant Funding Priorities Discussion
December	No meeting

CITY OF KIRKLAND
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MEMORANDUM

To: Human Services Commission

From: Jen Boone, Human Services Manager
Antoinette Smith, Human Services Coordinator, Equity

Date: March 17, 2025

Subject: **Behind the Scenes Series: The Reporting and Payment Process**

RECOMMENDATION:

That the Human Services Commission (HSC) receive the second presentation of the Behind-the-Scenes Series to review the reporting and payment process for 2025-2026 funded programs.

BACKGROUND DISCUSSION:

At the end of last year, the Human Services Commission approved a workplan that included a series of educational presentations from staff. This series of presentations will focus on work being done “behind the scenes” by staff after the Commission’s grant funding recommendations are approved and adopted as part of the City’s 2025-2026 budget.

DISCUSSION/ANALYSIS:

At its March meeting, the HSC will review contract reporting requirements and the payment process. The following topics will be discussed:

Reporting Requirements
- Service Unit and Residents Served Reports
- Narrative
- Annual Demographics Report
- Annual Program Outcomes Report

Compensation and Method of Payment
- Advanced Payment
- Reimbursement

Attachment 1 details the payment requirements that agencies agree to during the contracting process. There are two versions: one version is for agencies who opted for advance payment and the other is for agencies who opted for reimbursement. Attachment 2 details the reporting requirements agencies must follow as part of the contract.

NEXT STEPS

Following a presentation from staff, the Commission will understand what is required from agencies receiving grant funding from the City. This will inform Commissioners as they prepare for the 2027-2028 Human Services Grant review process that will begin in Spring 2026.

ATTACHMENTS

Attachment 1 – 2025-2026 Human Services Contract - Exhibit B Compensation and Method of Payment
Attachment 2 – 2025-2026 Human Services Contract - Exhibit C Reporting Requirements

2025-2026 HUMAN SERVICES CONTRACT

EXHIBIT B
COMPENSATION AND METHOD OF PAYMENT

Program(s)	2025 Award	2026 Award

Advance Payment Request

Agency is to use the Advance Payment Request and Service Unit Report Excel Workbook available on the share1app website https://www.redmond.gov/1001/Reporting-Requirements for each program funded. The workbook tabs include instructions, an invoice, service unit report, residents served report and narrative section. A single workbook will be used for an entire calendar year.

To request advance payment, upload the appropriate invoice form and workbook onto the share1app site (www.share1app.org) twice annually. The first payment should be submitted following contract execution and no later than the 15th of April. The second payment should be submitted the 15th of July.

The contract will be paid out in four installments over two years. Payment will be made, on qualifying invoices, within 30 days from receipt of invoice (NET 30). If the Agency does not meet the performance goals as required in the Scope of Work, payment for services rendered under the contract may be reduced, withheld, or request for refund/reimbursement of funds may occur.

In the event reimbursement of funds is requested from the agency, the agency shall have 30 days to reimburse the City or make other arrangement to fulfil any outstanding service units and/or residents served prior to the end of the first and second year.

EXHIBIT B
COMPENSATION AND METHOD OF PAYMENT

Program(s)	2025 Award	2026 Award

Reimbursement Request

Agency is to use the Quarterly Reimbursement Request and Service Unit Report Excel Workbook available on the share1app website https://www.redmond.gov/1001/Reporting-Requirements for each program funded. The workbook tabs include instructions, an invoice, service unit report, residents served report and narrative section. A single workbook will be used for an entire calendar year. To request reimbursement each quarter, upload the workbook onto the share1app site (www.share1app.org) quarterly, no later than the 15th of the month following the end of each quarter (i.e. April 15th, July 15th, October 15th, January 15th), unless otherwise specified. Detailed instructions for uploading documents are available on the share1app website.

The contract will be paid out in eight equal installments over two years. All payments are made contingent on services provided. The fourth quarter payment for each year will be paid out once the City has received the completed Annual Demographics Report and the Annual Program Outcomes Report for each funded program. Payment will be made, on qualifying invoices, within 30 days from receipt of invoice (NET 30). If the Agency does not meet the performance goals as required in the Scope of Work, payment for services rendered under the contract may be reduced or withheld.

2025-2026 HUMAN SERVICES CONTRACT

EXHIBIT C
REPORTING REQUIREMENTS

All data is to be submitted in the three Excel workbooks provided by the Human Services Funding Collaborative at the share1app website https://www.redmond.gov/1001/Reporting-Requirements unless otherwise specified.

Service Unit and Residents Served Reports
Service units provided and residents served during each quarter is reported utilizing the Request and Service Unit Report Excel workbook. Data from this form will be used to track each program's progress toward meeting the goals stipulated in the Scope of Work. The workbook shall be uploaded at the share1app site (www.share1app.org) quarterly, no later than the 15th of the month following the end of the quarter (i.e., April 15th, July 15th, October 15th, January 15th).

Narrative
Using the narrative tab, provide a quarterly summary describing the program's performance. The narrative should highlight successes, challenges, program developments, trends, and participant/client stories if applicable. Please limit the narrative to no more than 500 words. If the program is below target on service units or residents served, quarterly narratives should address performance.

Annual Demographics Report
The agency shall collect and retain the data requested in the Annual Demographics Report Excel workbook from all the persons served through this program. Data should be tracked in an ongoing manner and uploaded at the share1app site (www.share1app.org) annually no later than the 15th following the end of the fourth quarter (i.e., January 15th).

Annual Program Outcomes Report
Outcome data shall be provided in the Annual Program Outcomes Report Excel workbook and be uploaded at the share1app site (www.share1app.org) no later than the 15th following the end of the fourth quarter (i.e., January 15th). Data should demonstrate the program's progress toward Outcomes specified in Exhibit A.