City Of Kirkland 2022 Employee Data


|  | City Attorney's Office | $\left\lvert\, \begin{array}{c\|} \text { City } \\ \text { Council } \end{array}\right.$ | City Manager's Office | Finance \& Administration | $\begin{aligned} & \text { Human } \\ & \text { Resources } \end{aligned}$ | Information Technology | Municipal Court | $\left\lvert\, \begin{gathered} \text { Parks \& } \\ \text { Community } \\ \text { Services } \end{gathered}\right.$ | Planning \& Building | Public Works | RCR | Total | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ | Police COMM | Police NON-COMM | Fire | Total | $\begin{aligned} & \% \text { of } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \hline \text { \% City of } \\ \text { Kirkland } \\ \text { Resident } \\ \text { Census } \\ 2022 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |  |
| Female | 3 | 3 | 15 | 34 | 9 | 13 | 19 | 29 | 39 | 37 | 5 | 206 | 44.02\% | 15 | 25 | 16 | 262 | 34.75\% |  |
| Male | 1 | 4 | 10 | 16 | 3 | 23 | 7 | 39 | 37 | 120 | 1 | 261 | 55.77\% | 98 | 19 | 113 | 491 | 65.12\% |  |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |  |
| Not Disclosed | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.21\% | 0 | 0 | 0 | 1 | 0.13\% |  |
| Total | 4 | 7 | 25 | 50 | 13 | 36 | 26 | 68 | 76 | 157 | 6 | 468 |  | 113 | 44 | 129 | 754 |  |  |
| Race of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PDNON-COMM | Fire |  |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0.43\% | 0 | 0 | 0 | 2 | 0.27\% | 0.50\% |
| Asian | 0 | 0 | 1 | 9 | 3 | 4 | 0 | 2 | 7 | 11 | 0 | 37 | 7.91\% | 5 | 2 | 6 | 50 | 6.63\% | 16.10\% |
| Black | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 4 | 4 | 0 | 12 | 2.56\% | 5 | 2 | 4 | 23 | 3.05\% | 1.70\% |
| Hispanic | 0 | 0 | 1 | 4 | 2 | 1 | 2 | 8 | 2 | 2 | 0 | 22 | 4.70\% | 4 | 2 | 0 | 28 | 3.71\% | 7.50\% |
| Native Hawaiian/Pacific sland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 3 | 0 | 8 | 1.71\% | 4 | 1 | 1 | 14 | 1.86\% | 0.10\% |
| Two or More Races | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 4 | 4 | 0 | 12 | 2.56\% | 3 | 0 | 3 | 18 | 2.39\% | 7.90\% |
| White | 4 | 7 | 21 | 32 | 6 | 27 | 22 | 54 | 55 | 132 | 6 | 366 | 78.21\% | 88 | 37 | 114 | 605 | 80.24\% | 71.20\% |
| Not Disclosed | 0 | 0 | 2 | 2 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 9 | 1.92\% | 4 | 0 | 1 | 14 | 1.86\% | 0.00\% |
| Total | 4 | 7 | 25 | 50 | 13 | 36 | 26 | 68 | 76 | 157 | 6 | 468 |  | 113 | 44 | 129 | 754 |  |  |
| Ethnicity of Employees | CAO | cc | CMO | F\&A | HR | 1 I | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |  |
| No, Not Hispanic or Latino | 4 | 7 | 23 | 46 | 11 | 35 | 23 | 60 | 73 | 155 | 6 | 443 | 94.66\% | 109 | 42 | 128 | 722 | 95.76\% |  |
| Yes, Hispanic, or Latino | 0 | 0 | 2 | 4 | 2 | 1 | 3 | 8 | 3 | 2 | 0 | 25 | 5.34\% | 4 | 2 | 1 | 32 | 4.24\% |  |
| Total | 4 | 7 | 25 | 50 | 13 | 36 | 26 | 68 | 76 | 157 | 6 | 468 |  | 113 | 44 | 129 | 754 |  |  |
| Age of Emplovees | CAO | cc | СМО | F\&A | HR | II | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |  |
| 20-29 | 0 | 0 | 2 | 3 | 1 | 8 | 8 | 8 | 11 | 15 | 0 | 56 | 11.97\% | 20 | 7 | 11 | 94 | 12.47\% |  |
| 30-39 | 1 | 0 | 6 | 13 | 4 | 13 | 4 | 18 | 22 | 50 | 4 | 135 | 28.85\% | 44 | 10 | 46 | 235 | 31.17\% |  |
| 40-49 | 0 | 2 | 4 | 13 | 6 | 5 | 4 | 16 | 16 | 45 | 0 | 111 | 23.72\% | 26 | 15 | 33 | 185 | 24.54\% |  |
| 50-59 | 1 | 2 | 9 | 13 | 2 | 8 | 8 | 19 | 11 | 32 | 2 | 107 | 22.86\% | 14 | 14 | 32 | 167 | 22.15\% |  |
| 60-69 | 2 | 2 | 4 | 8 | 0 | 2 | 2 | 7 | 16 | 14 | 0 | 57 | 12.18\% | 2 | 4 | 7 | 70 | 9.28\% |  |
| 70-79 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0.43\% | 1 | 0 | 0 | 3 | 0.40\% |  |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |  |
| Total | 4 | 7 | 25 | 50 | 13 | 36 | 26 | 68 | 76 | 157 | 6 | 468 |  | 107 | 50 | 129 | 754 |  |  |
| Income of Employees | CAO | cc | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |  |
| Less than \$50,000 | 0 | 7 | 0 | 1 | 0 | 3 | 3 | 1 | 0 | 2 | 0 | 17 | 3.63\% | 0 | 0 | 0 | 17 | 2.25\% |  |
| \$50,001-\$70,000 | 0 | 0 | 2 | 10 | 0 | 1 | 8 | 11 | 3 | 18 | 0 | 53 | 11.32\% | 0 | 14 | 1 | 68 | 9.02\% |  |
| \$70,001-\$90,000 | 0 | 0 | 8 | 20 | 3 | 5 | 9 | 21 | 18 | 37 | 1 | 122 | 26.07\% | 5 | 22 | 32 | 181 | 24.01\% |  |
| \$90,001- \$110,000 | 1 | 0 | 3 | 9 | 7 | 9 | 4 | 27 | 26 | 46 | 3 | 135 | 28.85\% | 24 | 6 | 53 | 218 | 28.91\% |  |
| \$110,001-\$130,000 | 0 | 0 | 5 | 5 | 2 | 8 | 0 | 5 | 20 | 26 | 1 | 72 | 15.38\% | 61 | 0 | 18 | 151 | 20.03\% |  |
| \$130,001-\$150,000 | 0 | 0 | 3 | 2 | 0 | 7 | 0 | 1 | 4 | 17 | 1 | 35 | 7.48\% | 14 | 0 | 17 | 66 | 8.75\% |  |
| \$150,001-\$170,000 | 0 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 4 | 9 | 0 | 18 | 3.85\% | 6 | 2 | 3 | 29 | 3.85\% |  |
| \$170,001-\$190,000 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0.85\% | 0 | 0 | 3 | 7 | 0.93\% |  |
| \$190,001-\$210,000 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0.43\% | 2 | 0 | 1 | 5 | 0.66\% |  |
| More than \$210,001 | 0 | 0 | 4 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 10 | 2.14\% | 1 | 0 | 1 | 12 | 1.59\% |  |
| Total | 4 | 7 | 25 | 50 | 13 | 36 | 26 | 68 | 76 | 157 | 6 | 468 |  | 113 | 44 | 129 | 754 |  |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |  |  |
|  | Native |  |  |  | Island |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| < $\$ 50,000$ | 0 | 0 | 0 | 1 | 0 | 0 | 15 | 1 | 17 | 2.25\% |  |  |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 7 | 1 | 8 | 0 | 2 | 48 | 2 | 68 | 9.02\% |  |  |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 17 | 7 | 8 | 5 | 6 | 131 | 7 | 181 | 24.01\% |  |  |  |  |  |  |  |  |  |
| \$90,001- \$110,000 | 2 | 8 | 8 | 5 | 2 | 6 | 184 | 3 | 218 | 28.91\% |  |  |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 8 | 6 | 3 | 5 | 2 | 127 | 0 | 151 | 20.03\% |  |  |  |  |  |  |  |  |  |
| \$130,001- \$150,000 | 0 | 5 | 1 | 2 | 0 | 2 | 55 | 1 | 66 | 8.75\% |  |  |  |  |  |  |  |  |  |
| \$150,001-\$170,000 | 0 | 2 | 0 | 0 | 2 | 0 | 25 | 0 | 29 | 3.85\% |  |  |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 0 | 7 | 0.93\% |  |  |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 0.53\% |  |  |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 2 | 0 | 1 | 0 | 0 | 8 | 0 | 11 | 1.46\% |  |  |  |  |  |  |  |  |  |
| -\$230,001 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0.27\% |  |  |  |  |  |  |  |  |  |
| Total | 2 | 50 | 23 | 28 | 14 | 18 | 605 | 14 | 754 |  |  |  |  |  |  |  |  |  |  |

Data includes City Manager and Deputy City Managers, Directors and Deputy Directors, and Public Safety Chiefs and Deputy Chiefs.

|  |  | city Council | $\begin{array}{\|c\|} \hline \text { City } \\ \text { Manager's } \\ \text { Office } \\ \hline \end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court |  <br> Community <br> Services | Planning \& Building | Public Works | RCR | Total | \% of | Police COMM | Fire | Total | \% of |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\& A | HR | II | MC | PCS | PB | PW | RCR |  |  | PDCOMM | Fire |  |  |
| Female | 0 | 0 | 2 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 8 | 44.44\% | 1 | 0 | 9 | 36.00\% |
| Male | 1 | 0 | 2 | 2 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 10 | 55.56\% | 2 | 4 | 16 | 64.00\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Total | 1 | 0 | 4 | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 0 | 18 |  | 3 | 4 | 25 |  |
| Race of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 16.67\% | 0 | 0 | 3 | 12.00\% |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Hispanic | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5.56\% | 0 | 0 | 1 | 4.00\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| White | 1 | 0 | 3 | 1 | 0 | 0 | 2 | 2 | 3 | 2 | 0 | 14 | 77.78\% | 3 | 4 | 21 | 84.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Total | 1 | 0 | 4 | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 0 | 18 |  | 3 | 4 | 25 |  |
| Ethnicity of Employees | CAO | CC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | Fire |  |  |
| No, Not Hispanic or Latino | 1 | 0 |  | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 0 | 17 | 94.44\% | 3 | 4 | 24 | 96.00\% |
| Yes, Hispanic, or Latino | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5.56\% | 0 | 0 | 1 | 4.00\% |
| Total | 1 | 0 | 4 | 2 | 1 | 1 | 2 | 2 |  | 2 | 0 | 18 |  | 3 | 4 | 25 |  |
| Age of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | Fire |  |  |
| Under 20 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | - | 0 | 0 | 0.00\% |
| 20-29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| 30-39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , | 0 | 0 | 1 | 5.56\% | 0 | 0 | 1 | 4.00\% |
| 40-49 | 0 | 0 | 0 | 0 | 1 | 0 | , | 1 |  | 0 | 0 | 3 | 16.67\% | 2 | 0 | 5 | 20.00\% |
| 50-59 | 0 | 0 | 3 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 8 | 44.44\% | 1 | 3 | 12 | 48.00\% |
| 60-69 | 1 | 0 | 1 | 1 | 0 | 0 |  | 0 | 1 | 1 | 0 | 6 | 33.33\% | 0 | 1 | 7 | 28.00\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| Total | 1 | 0 | 4 | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 0 | 18 |  | 3 | 4 | 25 |  |
| Income of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | Fire |  |  |
| Less than \$ 50,000 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| \$50,001-\$70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5.56\% | 0 | 0 | 1 | 4.00\% |
| \$70,001-\$90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 11.11\% | 0 | 0 | 2 | 8.00\% |
| \$90,001-\$110,000 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 11.11\% | 0 | 0 | 2 | 8.00\% |
| \$110,001-\$130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 11.11\% | 2 | 3 | 7 | 28.00\% |
| \$130,001-\$150,000 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 8 | 44.44\% | 0 | 0 | 8 | 32.00\% |
| \$150,001-\$170,000 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 11.11\% | 1 | 1 | 4 | 16.00\% |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0.00\% |
| More than \$210,001 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5.56\% | 0 | 0 | 1 | 4.00\% |
| Total | 1 | 0 | 4 | 2 | 1 | 1 | 2 | 2 | 3 | 2 | 0 | 18 |  | 3 | 4 | 25 |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |
|  | Native |  |  |  | Island |  |  |  |  |  |  |  |  |  |  |  |  |
| <\$50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| \$90,001-\$110,000 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |
| \$130,001-\$150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 4.00\% |  |  |  |  |  |  |  |
| \$150,001-\$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 12.00\% |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 16.00\% |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 4 | 16.00\% |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 2 | 0 | 1 | 0 | 0 | 8 | 0 | 11 | 44.00\% |  |  |  |  |  |  |  |
| > $\$ 230,001$ | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 8.00\% |  |  |  |  |  |  |  |
| Total | 0 | 3 | 0 | 1 | 0 | 0 | 21 | 0 | 25 |  |  |  |  |  |  |  |  |


|  | City Attorney's Office | City Council | $\begin{array}{\|c\|} \hline \text { City } \\ \text { Manager's } \\ \text { Office } \\ \hline \end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court | Parks \& Community Services | Planning \& Building | Public Works | RCR | Total | \% of Total | Police сомм | $\begin{gathered} \text { Police } \\ \text { NON-COMM } \end{gathered}$ | Fire | Total | $\begin{aligned} & \% \text { of } \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 3 | 3 | 1 | 2 | 1 | 7 | 6 | 2 | 1 | 26 | 41.94\% | 3 | 0 | 3 | 32 | 46.38\% |
| Male | 0 | 0 | 1 | 4 | 0 | 3 | 0 | 5 |  | 16 | 0 | 36 | 58.06\% | 1 | 0 | 0 | 37 | 53.62\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 4 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 62 |  | 4 | 0 | 3 | 69 |  |
| Race of Employees | CAO | CC | CMO | F\& A | HR | 11 | MC | PCS | PB | PW | RCR |  |  | PD | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 4.84\% | 0 | 0 | 0 | 3 | 4.35\% |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 3.23\% | 0 | 0 | 1 | 2 | 2.90\% |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 3 | 4.84\% | 0 | 0 | 0 | 3 | 4.35\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1.61\% | 0 | 0 | 0 | 1 | 1.45\% |
| White | 0 | 0 | 3 | 7 | 1 | 5 | 1 | 12 | 7 | 15 | 1 | 52 | 83.87\% | 4 | 0 | 2 | 59 | 85.51\% |
| Not Disclosed | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1.61\% | 0 | 0 | 0 | 1 | 1.45\% |
| Total | 0 | 0 | 4 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 62 |  | 4 | 0 | 3 | 69 |  |
| Ethnicity of Employees | CAO | cC | CMO | F\& A | HR | 17 | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 3 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 61 | 98.39\% | 4 | 0 | 3 | 68 | 98.55\% |
| Yes, Hispanic, or Latino | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1.61\% | 0 | 0 | 0 | 1 | 1.45\% |
| Total | 0 | 0 | 4 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 62 |  | 4 | 0 | 3 | 69 |  |
| Age of Employees | CAO | c | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 20-29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 30-39 | 0 | 0 | 1 | 4 | 1 | 2 | 0 | 3 | 3 | 4 | 0 | 18 | 29.03\% | 0 | 0 | 0 | 18 | 26.09\% |
| 40-49 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 3 | 2 | 4 | 0 | 14 | 22.58\% | 1 | 0 | 1 | 16 | 23.19\% |
| 50-59 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 6 | 4 | 8 | 1 | 22 | 35.48\% | 2 | 0 | 1 | 25 | 36.23\% |
| 60-69 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 4 | 2 | 0 | 8 | 12.90\% | 1 | 0 | 1 | 10 | 14.49\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 4 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 62 |  | 4 | 0 | 3 | 69 |  |
| Income of Employees | CAO | cC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Less than \$ 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| \$50,001-\$70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| \$70,001-\$90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 3.23\% | 0 | 0 | 0 | 2 | 2.90\% |
| \$90,001-\$110,000 | 0 | , | 0 | 3 | 0 | 0 | 1 | 7 | 2 | 0 | 0 | 13 | 20.97\% | 2 | 0 | 1 | 16 | 23.19\% |
| \$110,001-\$130,000 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 4 | 3 | 3 | 0 | 14 | 22.58\% | 0 | 0 | 0 | 14 | 20.29\% |
| \$130,001-\$150,000 | 0 | 0 | 3 | 2 | 0 | 2 | 0 | 1 | 3 | 6 | 1 | 18 | 29.03\% | 0 | 0 | 0 | 18 | 26.09\% |
| \$150,001-\$170,000 | 0 | 0 | 0 | 1 | 0 |  | 0 | 0 | 3 | 9 | 0 | 15 | 24.19\% | 2 | 0 | 1 | 18 | 26.09\% |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 1 | 1 | 1.45\% |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| More than \$210,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 4 | 7 | 1 | 5 | 1 | 12 | 13 | 18 | 1 | 62 |  | 4 | 0 | 3 | 69 |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |  |
|  | Native |  |  |  | Island |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <\$50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 2.90\% |  |  |  |  |  |  |  |  |
| \$90,001-\$110,000 | 0 | 0 | 2 | 0 | 0 | 1 | 13 | 0 | 16 | 23.19\% |  |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 0 |  | 0 | 1 | 0 | 13 | 0 | 14 | 20.29\% |  |  |  |  |  |  |  |  |
| \$130,001-\$150,000 | 0 | 1 | 1 | 0 | 0 | 0 | 15 | 1 | 18 | 26.09\% |  |  |  |  |  |  |  |  |
| \$150,001- \$170,000 | 0 | 2 | 0 | 0 | 1 | 0 | 15 | 0 | 18 | 26.09\% |  |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1.45\% |  |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| > $\$ 230,001$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | , | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| Total | 0 | 3 | 3 | 0 | 3 | , | 58 |  | 69 |  |  |  |  |  |  |  |  |  |

4. Employee Demographics: Non-Supervisory Benefited Employees

|  | $\begin{aligned} & \text { City } \\ & \text { Attorney's } \\ & \text { Office } \\ & \hline \end{aligned}$ | city Council | City <br> $\begin{array}{c}\text { Manager's } \\ \text { Office }\end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court |  <br> Community <br> Services | Planning \& Building | Public Works | RCR | Total | \% of | Police сомм | Police NON-COMM | Fire | Total | \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F \& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Female | 3 | 3 | 10 | 31 | 7 | 10 | 17 | 21 | 32 | 34 | 4 | 172 | 44.33\% | 14 | 22 | 13 | 221 | 33.48\% |
| Male | 0 |  | 7 | 10 | 3 | 20 | 6 | 33 | 28 | 103 | 1 | 215 | 55.41\% | 96 | 18 | 109 | 438 | 66.36\% |
| Other | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0.26\% | 0 | 0 | 0 | 1 | 0.15\% |
| Total | , | 7 | 17 | 41 | 11 | 30 | 23 | 54 | 60 | 137 | 5 | 388 |  | 110 | 40 | 122 | 660 |  |
| Race of Employees | CAO | cC | CMO | F\&A | HR | II | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 2 | 0.52\% | 0 | 0 | 0 | 2 | 0.30\% |
| Asian | 0 | 0 | 1 | 8 | 2 | 3 | 0 | 2 | 5 | 10 | 0 | 31 | 7.99\% | 5 | 2 | 6 | 44 | 6.67\% |
| Black | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 3 | 3 | 0 | 10 | 2.58\% | 5 | 2 | 3 | 20 | 3.03\% |
| Hispanic | 0 | 0 | 0 | 4 | 2 | 1 | 2 | 8 | 2 | 2 | 0 | 21 | 5.41\% | 4 | 2 | 0 | 27 | 4.09\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 2 | 0 | 5 | 1.29\% | 4 | 1 | 1 | 11 | 1.67\% |
| Two or More Races | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 |  | 4 | 0 | 11 | 2.84\% | 3 | 0 | 3 | 17 | 2.58\% |
| White | 3 | 7 | 15 | 24 | 5 | 22 | 19 | 40 | 45 | 115 | 5 | 300 | 77.32\% | 85 | 33 | 108 | 526 | 79.70\% |
| Not Disclosed | 0 | 0 | 1 | 2 | 1 | 2 | 1 | 0 | 1 | 0 | 0 | 8 | 2.06\% | 4 | 0 | 1 | 13 | 1.97\% |
| Total | \% | 7 | 17 | 41 | 11 | 30 | 23 | 54 | 60 | 137 | 5 | 388 |  | 110 | 40 | 122 | 660 |  |
| Ethnicity of Employees | CAO | CC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 3 | 7 | 17 | 37 | 9 | 29 | 20 | 46 | 57 | 135 | 5 | 365 | 94.07\% | 106 | 38 | 121 | 630 | 95.45\% |
| Yes, Hispanic, or Latino | 0 | 0 | 0 | 4 | 2 | 1 | 3 | 8 | 3 | 2 | 0 | 23 | 5.93\% | 4 | 2 | 1 | 30 | 4.55\% |
| Total | 3 | 7 | 17 | 41 | 11 | 30 | 23 | 54 | 60 | 137 | 5 | 388 |  | 110 | 40 | 122 | 660 |  |
| Age of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Under 20 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 20-29 | 0 | 0 |  | 3 | 1 | 8 | 8 | 8 | 11 | 15 | 0 | 56 | 14.43\% | 20 | 7 | 11 | 87 | 14.03\% |
| 30-39 | 1 | 0 | 5 | 9 | 3 | 11 | 4 | 15 | 18 | 46 | - | 116 | 29.90\% | 44 | 10 | 46 | 206 | 33.23\% |
| 40-49 | 0 | 2 | 1 | 11 | 5 | 5 | 4 | 12 | 13 | 41 | 0 | 94 | 24.23\% | 25 | 13 | 32 | 151 | 24.35\% |
| 50-59 | 1 | 2 | 6 | 12 | 2 | 4 | 7 | 12 | 7 | 23 | 1 | 77 | 19.85\% | 17 | 8 | 28 | 122 | 19.68\% |
| 60-69 | 1 | 2 | 3 | 6 | 0 | 2 | 0 | 7 | 11 | 11 | 0 | 43 | 11.08\% | 3 | 2 | 5 | 51 | 8.23\% |
| 70-79 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0.52\% | 1 | 0 | 0 | 3 | 0.48\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 3 | 7 | 17 | 41 | 11 | 30 | 23 | 54 | 60 | 137 | 5 | 388 |  | 110 | 40 | 122 | 620 |  |
| Income of Employees | CAO | CC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Less than \$ 50,000 | 0 | 7 | 0 | 1 | 0 | 3 | 3 | 1 | 0 | 2 | 0 | 17 | 4.38\% | 0 | 0 | 0 | 17 | 2.74\% |
| \$50,001-\$70,000 | 0 | 0 | 2 | 10 | 0 | 1 | 8 | 11 | 3 | 18 | 0 | 53 | 13.66\% | 0 | 14 | 1 | 68 | 8.71\% |
| \$70,001-\$90,000 | 0 | 0 | 8 | 20 | 3 | 5 | 9 | 21 | 16 | 37 | 1 | 120 | 30.93\% |  | 22 | 32 | 179 | 25.32\% |
| \$90,001-\$110,000 | 1 | 0 | 3 | 6 | 7 | 9 | 3 | 20 | 24 | 46 | 3 | 122 | 31.44\% | 24 | 22 | 52 | 202 | 31.94\% |
| \$110,001-\$130,000 | 0 | 0 | 4 | 4 | 1 | 7 | 0 | 1 | 17 | 23 | 1 | 58 | 14.95\% | 61 | 0 | 18 | 137 | 22.10\% |
| \$130,001-\$150,000 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 11 | 0 | 16 | 4.12\% | 14 | 0 | 17 | 47 | 7.58\% |
| \$150,001-\$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 6 | 0 |  | 8 | 1.29\% |
| \$170,001-\$190,000 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0.52\% | 0 | 0 |  | 2 | 0.32\% |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 |  | 0 | 0.00\% |
| More than \$210,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 3 | 7 | 17 | 41 | 11 | 30 | 23 | 54 | 60 | 137 | , | 388 |  | 110 | 40 | 122 | 660 |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <\$50,000 | 0 | 0 | 0 | 1 | 0 | 0 | 15 | 1 | 17 | 2.58\% |  |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 7 | 1 | 8 | 0 | 2 | 48 | 2 | 68 | 10.30\% |  |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 17 | 7 | 8 | 4 | 6 | 130 | 7 | 179 | 27.12\% |  |  |  |  |  |  |  |  |
| \$90,001-\$110,000 | 2 |  | 6 | 5 | 2 | 5 | 171 | 3 | 202 | 30.61\% |  |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 8 | 6 | 3 | 4 | 2 | 114 | 0 | 137 | 20.76\% |  |  |  |  |  |  |  |  |
| \$130,001-\$150,000 | 0 |  | 0 | 2 | 0 | 2 | 39 | 0 | 47 | 7.12\% |  |  |  |  |  |  |  |  |
| \$150,001-\$170,000 | 0 |  | 0 | 0 | 1 | 0 | 7 | 0 | 8 | 1.21\% |  |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0.30\% |  |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| >2330,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| Total | 2 | 44 | 20 | 27 | 11 | 17 | 526 | 13 | 660 |  |  |  |  |  |  |  |  |  |


|  | City Attorney's Office | City Council | $\begin{array}{\|c\|} \hline \text { City } \\ \text { Manager's } \\ \text { Office } \\ \hline \end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court | Parks \& Community Services | Planning \& Building | Public Works | RCR | Total | \% of Total | Police сомм | $\begin{gathered} \text { Police } \\ \text { NON-COMM } \end{gathered}$ | Fire | Total | $\begin{aligned} & \% \text { of } \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 5 | 8 | 3 | 1 | 6 |  | 7 | 5 | 4 | 43 | 54.43\% | 1 | 0 | 3 | 47 | 41.59\% |
| Male | 0 | 0 | 2 | 1 | 1 | 8 | 1 | 5 | 4 | 13 | 1 | 36 | 45.57\% | 7 | 6 | 17 | 66 | 58.41\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 7 | 9 | 4 | 9 | 7 | 9 | 11 | 18 | 5 | 79 |  | 8 | 6 | 20 | 113 |  |
| Race of Employees | CAO | CC | CMO | F\& A | HR | 17 | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.27\% | 0 | 0 | 0 | 1 | 0.88\% |
| Asian | 0 | 0 | 1 | 4 | 1 | 0 | 0 | 1 | 2 | 3 | 0 | 12 | 15.19\% | 2 | 0 | 1 | 15 | 13.27\% |
| Black | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 5 | 6.33\% | 0 | 1 | 2 | 8 | 7.08\% |
| Hispanic | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 5 | 6.33\% | 1 | 1 | 0 | 7 | 6.19\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 1 | 1 | 0.88\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 3.80\% | 0 | 0 | 2 | 5 | 4.42\% |
| White | 0 | 0 | 4 | 2 | 2 | 5 | 4 | 6 | 5 | 12 | 5 | 45 | 56.96\% | 2 | 4 | 14 | 65 | 57.52\% |
| Not Disclosed | 0 | 0 | 2 | 2 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 8 | 10.13\% | 3 | 0 | 0 | 11 | 9.73\% |
| Total | 0 | 0 | 7 | 9 | 4 | 9 | 7 | 9 | 11 | 18 | 5 | 79 |  | 8 | 6 | 20 | 113 |  |
| Ethnicity of Employees | CAO | cc | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 6 | 9 |  | 8 | 4 | 8 | 11 | 18 | 5 | 72 | 91.14\% | 1 | 1 | 20 | 94 | 83.19\% |
| Yes, Hispanic, or Latino | 0 | 0 | 1 | 0 | 1 | 1 | 3 | 1 | 0 | 0 | 0 | 7 | 8.86\% | 7 | 5 | 0 | 19 | 16.81\% |
| Total | 0 | 0 | 7 | 9 | 4 | 9 | 7 | 9 | 11 | 18 | 5 | 79 |  | 8 | 6 | 20 | 113 |  |
| Age of Employees | CAO | c | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 20-29 | 0 | 0 | 1 | 0 | 1 | 3 | 6 | 2 | 6 | 2 | 0 | 21 | 26.58\% | 8 | 0 | 8 | 37 | 32.74\% |
| 30-39 | 0 | 0 | 2 | 5 | 1 | 4 | 1 | 3 | 4 | 8 |  | 31 | 39.24\% | 0 | 4 | 11 | 46 | 40.71\% |
| 40-49 | 0 | 0 | 3 | 3 | 1 | 2 | 0 | 3 | 1 | 5 | 0 | 18 | 22.78\% | 0 | 1 | 0 | 19 | 16.81\% |
| 50-59 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 8 | 10.13\% | 0 | 1 | 1 | 10 | 8.85\% |
| 60-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1.27\% | 0 | 0 | 0 | 1 | 0.88\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 7 | 9 | 4 | 9 | 7 | 9 | 11 | 18 | 5 | 79 |  | 8 | 6 | 20 | 113 |  |
| Income of Employees | CAO | cC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Less than \$ 50,000 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 4 | 5.06\% | 0 | 0 | 0 | 4 | 3.54\% |
| \$50,001-\$70,000 | 0 | 0 | 2 | 2 | 0 | 0 | 3 | 4 | 1 | 4 | 0 | 16 | 20.25\% | 0 | 3 | 0 | 19 | 16.81\% |
| \$70,001-\$90,000 | 0 | 0 | 1 | 4 | 2 | 3 | 2 | 2 | 4 | 3 | 0 | 21 | 26.58\% | 4 | 3 | 18 | 46 | 40.71\% |
| \$90,001-\$110,000 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 3 | 6 | 4 | 3 | 22 | 27.85\% | 4 | 0 | 1 | 27 | 23.89\% |
| \$110,001-\$130,000 | 0 | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 3 | 1 | 9 | 11.39\% | 0 | 0 | 0 | 9 | 7.96\% |
| \$130,001-\$150,000 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 6 | 7.59\% | 0 | 0 | 0 | 6 | 5.31\% |
| \$150,001-\$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1.27\% | 0 | 0 | 0 | 1 | 0.88\% |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | , | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 1 | , | 0.88\% |
| More than \$210,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 7 | 9 | 4 | 9 | 7 | 9 | 11 | 18 | 5 | 79 |  | 8 | 6 | 20 | 113 |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |  |
|  | Native |  |  |  | Island |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <\$50,000 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 4 | 3.54\% |  |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 3 | 1 | 2 | 0 | 0 | 11 | 2 | 19 | 16.81\% |  |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 9 | 4 | 2 | 1 | 2 | 23 | 5 | 46 | 40.71\% |  |  |  |  |  |  |  |  |
| \$90,001-\$110,000 | 1 | 1 | 2 | 1 | 0 | 3 | 17 | 2 | 27 | 23.89\% |  |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 1 | 1 | 1 | 0 | 0 | 6 | 0 | 9 | 7.96\% |  |  |  |  |  |  |  |  |
| \$130,001-\$150,000 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 1 | 6 | 5.31\% |  |  |  |  |  |  |  |  |
| \$150,001- \$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0.88\% |  |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0.88\% |  |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| -\$230,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| Total | , | 15 | 8 | 7 | 1 | 5 | 65 | 11 | 113 |  |  |  |  |  |  |  |  |  |


|  |  | City Council | $\begin{array}{\|c\|} \hline \text { City } \\ \text { Manager's } \\ \text { Office } \end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court |  <br> Community <br> Services | Planning \& Building | Public Works | RCR | Total | \% of | Police COMM | $\begin{gathered} \text { Police } \\ \text { NON-COMM } \end{gathered}$ | Fire | Total | \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\&A | HR | II | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 2 | 5 | 3 | 0 |  | 3 | 6 | 3 | 0 | 25 | 43.10\% | 0 | 2 | 1 | 28 | 35.44\% |
| Male | 0 | 0 | 1 | 4 | 0 | 5 | 1 | 5 | 6 | 11 | 0 | 33 | 56.90\% | 8 | 3 | 7 | 51 | 64.56\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 3 | 9 | 3 | 5 | 4 | 8 | 12 | 14 | 0 | 58 |  | 8 | 5 | 8 | 79 |  |
| Race of Employees | CAO | CC | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 6.90\% | 0 | 0 | 0 | 4 | 5.06\% |
| Black | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1.72\% | 0 | 0 | 1 | 2 | 2.53\% |
| Hispanic | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 4 | 6.90\% | 0 | 0 | 0 | 4 | 5.06\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1.72\% | 1 | 0 | 0 | 2 | 2.53\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1.72\% | 0 | 0 | 0 | 1 | 1.27\% |
| White | 0 | 0 | 3 | 4 | 2 | 4 | 3 | 8 | 10 | 13 | 0 | 47 | 81.03\% | 6 | 5 | 7 | 65 | 82.28\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 1 | 0 | 0 |  | 1.27\% |
| Total | 0 | 0 | 3 | 9 | 3 | 5 | 4 | 8 | 12 | 14 | 0 | 58 |  | 8 | 5 | 8 | 79 |  |
| Ethnicity of Employees | CAO | cc | CMO | F\& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 3 | 7 | 3 | 4 | 4 | 8 | 12 | 13 | 0 | 54 | 93.10\% | 8 | 5 | 8 | 75 | 94.94\% |
| Yes, Hispanic, or Latino | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 4 | 6.90\% | 0 | 0 | 0 | 4 | 5.06\% |
| Total | 0 | 0 | 3 | 9 | 3 | 5 | 4 | 8 | 12 | 14 | 0 | 58 |  | 8 | 5 | 8 | 79 |  |
| Age of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 20-29 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 5 | 8.62\% | 2 | 1 | 1 | 9 | 11.39\% |
| 30-39 | 0 | 0 | 0 | 4 | 2 | 0 | 1 | 3 | 5 | 3 | 0 | 18 | 31.03\% | 2 | 1 | 4 | 25 | 31.65\% |
| 40-49 | 0 | 0 | 0 | 5 | 0 | 1 | 0 | 0 | 2 | 4 | 0 | 12 | 20.69\% | 0 | 1 | 1 | 14 | 17.72\% |
| 50-59 | 0 | 0 | 1 | 0 | 1 | 2 | 2 | 2 | 2 | 4 | 0 | 14 | 24.14\% | 2 | 2 | 2 | 20 | 25.32\% |
| 60-69 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 | 2 | 2 | 0 | 9 | 15.52\% | 2 | 0 | 0 | 11 | 13.92\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | , | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 3 | 9 | 3 | 5 | 4 | 8 | 12 | 14 | 0 | 58 |  | 8 | 5 | 8 | 79 |  |
| Income of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Less than \$ 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.72\% | 0 | 0 | 0 | 1 | 1.27\% |
| \$50,001-\$70,000 | 0 | 0 | 0 | 3 | 0 | 1 | 4 | 0 | 2 | 4 | 0 | 14 | 24.14\% | 0 | 3 | 0 | 17 | 21.52\% |
| \$70,001-\$90,000 | 0 | 0 | 2 | 5 | 0 | 2 | 0 | 6 | 5 | 5 | 0 | 25 | 43.10\% | 1 |  | 3 | 31 | 39.24\% |
| \$90,001-\$110,000 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 3 | 0 | 9 | 15.52\% | 4 | 0 | 2 | 15 | 18.99\% |
| \$110,001-\$130,000 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 2 | 2 | 0 | 7 | 12.07\% | 2 | 0 | 1 | 10 | 12.66\% |
| \$130,001-\$150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 |  | 0 | 0.00\% |
| \$150,001-\$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1.72\% | 1 | 0 | 0 | 2 | 2.53\% |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 2 | 2 | 2.53\% |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| More than \$210,001 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1.72\% | 0 | 0 | 0 | 1 | 1.27\% |
| Total | 0 | 0 | 3 | 9 | 3 | 5 | 4 | 8 | 12 | 14 | 0 | 58 |  | 8 | 5 | 8 | 79 |  |
|  |  |  |  |  | Native |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Income by Race | American Indian/Alaska | Asian | Black | Hispanic | Hawaiian/ Pacific | Two or | White | Not Disclosed | Total | \% of Total |  |  |  |  |  |  |  |  |
|  | Native |  |  |  | Island |  |  |  |  |  |  |  |  |  |  |  |  |  |
| < $\$ 50,000$ | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1.27\% |  |  |  |  |  |  |  |  |
| \$50,001-\$70,000 | 0 | 0 | 0 | 3 | 0 | 1 | 13 | 0 | 17 | 21.52\% |  |  |  |  |  |  |  |  |
| \$70,001-\$90,000 | 0 | 3 | 1 | 1 | 1 | 0 | 24 | 1 | 31 | 39.24\% |  |  |  |  |  |  |  |  |
| \$90,001-\$110,000 | 0 | 1 | 1 | 0 | 0 | 0 | 13 | 0 | 15 | 18.99\% |  |  |  |  |  |  |  |  |
| \$110,001-\$130,000 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 0 | 10 | 12.66\% |  |  |  |  |  |  |  |  |
| \$130,001-\$150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$150,001-\$170,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2.53\% |  |  |  |  |  |  |  |  |
| \$170,001-\$190,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 2.53\% |  |  |  |  |  |  |  |  |
| \$190,001-\$210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| \$210,001-\$230,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1.27\% |  |  |  |  |  |  |  |  |
| -\$230,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% |  |  |  |  |  |  |  |  |
| Total | 0 | 4 | 2 | 4 | 2 | 1 | 65 | 1 | 79 |  |  |  |  |  |  |  |  |  |

7. Employee Demographics: Contingents

Contingents are non-benefited employees including on-calls, interns, and seasonals.

|  | City Attorney's Office | City Council | Cty <br> Manager's Office | Finance \& Administration | Human Resources | Information Technology | Municipal Court | Parks \& Community Services | Planning \& Building | Public Works | RCR | Total | \% of Total | Police COMM | Police NON-COMM | Fire | Total | \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F \& A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 0 | 1 | 2 | 2 | 2 | 56 | 4 | 0 | 0 | 67 | 51.15\% | 0 | 0 | 0 | 67 | 51.15\% |
| Male | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 56 | 4 | 0 | 0 | 62 | 47.33\% | 0 | 0 | 0 | 62 | 47.33\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 1.53\% | 0 | 0 | 0 | 2 | 1.53\% |
| Total | 0 | 0 | 0 | 1 | 4 | 2 | 2 | 114 | 8 | 0 | 0 | 131 |  | 0 | 0 | 0 | 131 |  |
| Race of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 9.16\% | 0 | 0 | 0 | 12 | 9.16\% |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0.76\% | 0 | 0 | 0 | 1 | 0.76\% |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | 2.29\% | 0 | 0 | 0 | 3 | 2.29\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | 6 | 4.58\% | 0 | 0 | 0 | 6 | 4.58\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 9.16\% | 0 | 0 | 0 | 12 | 9.16\% |
| White | 0 | 0 | 0 | 1 | 2 | 1 | 1 | 80 | 6 | 0 | 0 | 91 | 69.47\% | 0 | 0 | 0 | 91 | 69.47\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 0 | 0 | 0 | 6 | 4.58\% | 0 | 0 | 0 | 6 | 4.58\% |
| Total | 0 | 0 | 0 | 1 | 4 | 2 | 2 | 114 | 8 | 0 | 0 | 131 |  | 0 | 0 | 0 | 131 |  |
| Ethnicity of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 0 | 1 | 4 | 2 | 2 | 110 | 7 | 0 | 0 | 126 | 96.18\% | 0 | 0 | 0 | 126 | 96.18\% |
| Yes, Hispanic, or Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 5 | 3.82\% | 0 | 0 | 0 | 5 | 3.82\% |
| Total | 0 | 0 | 0 | 1 | 4 | 2 | 2 | 114 | 8 | 0 | 0 | 131 |  | 0 | 0 | 0 | 131 |  |
| Age of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | $\underline{\text { PB }}$ | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 38 | 29.01\% | 0 | 0 | 0 | 38 | 29.01\% |
| 20-29 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 43 | 2 | 0 | 0 | 49 | 37.40\% | 0 | 0 | 0 | 49 | 37.40\% |
| 30-39 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 13 | 1 | 0 | 0 | 15 | 11.45\% | 0 | 0 | 0 | 15 | 11.45\% |
| 40-49 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 9 | 3 | 0 | 0 | 13 | 9.92\% | 0 | 0 | 0 | 13 | 9.92\% |
| 50-59 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 |  | 3.82\% | 0 | 0 | 0 | 5 | 3.82\% |
| 60-69 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 6 | 4.58\% | 0 | 0 | 0 | 6 | 4.58\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 5 | 3.82\% | 0 | 0 | 0 | 5 | 3.82\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 0 | 1 | 4 | 2 | 2 | 114 | 8 | 0 | 0 | 131 |  | 0 | 0 | 0 | 131 |  |


|  | City Attorney's Office | City Council | $\begin{array}{\|c\|} \hline \text { City } \\ \text { Manager's } \\ \text { Office } \end{array}$ | Finance \& Administration | Human Resources | Information Technology | Municipal Court | Parks \& Community Services | Planning \& Building | Public Works | RCR | Total | \% of Total | Police COMM | Police NON-COMM | Fire | Total | \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 35 | 2 | 0 | 0 | 41 | 47.13\% | 0 | 0 | 0 | 41 | 47.13\% |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 43 | 0 | 0 | 0 | 44 | 50.57\% | 0 | 0 | 0 | 44 | 50.57\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2.30\% | 0 | 0 | 0 | 2 | 2.30\% |
| Total | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 80 | 2 | 0 | 0 | 87 |  | 0 | 0 | 0 | 87 |  |
| Race of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 9 | 10.34\% | 0 | 0 | 0 | 9 | 10.34\% |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.15\% | 0 | 0 | 0 | 1 | 1.15\% |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.15\% | 0 | 0 | 0 | 1 | 1.15\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 9.20\% | 0 | 0 | 0 | 8 | 9.20\% |
| White | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 58 | 2 | 0 | 0 | 62 | 71.26\% | 0 | 0 | 0 | 62 | 71.26\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 3 | 0 | 0 | 0 | 6 | 6.90\% | 0 | 0 | 0 | 6 | 6.90\% |
| Total | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 80 | 2 | 0 | 0 | 87 |  | 0 | 0 | 0 | 87 |  |
| Ethnicity of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 78 | 2 | 0 | 0 | 85 | 97.70\% | 0 | 0 | 0 | 85 | 97.70\% |
| Yes, Hispanic, or Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2.30\% | 0 | 0 | 0 | 2 | 2.30\% |
| Total | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 80 | 2 | 0 | 0 | 87 |  | 0 | 0 | 0 | 87 |  |
| Age of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 36 | 41.38\% | 0 | 0 | 0 | 36 | 41.38\% |
| 20-29 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 30 | 0 | 0 | 0 | 32 | 36.78\% | 0 | 0 | 0 | 32 | 36.78\% |
| 30-39 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 0 | 0 | 7 | 8.05\% | 0 | 0 | 0 | 7 | 8.05\% |
| 40-49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 6 | 6.90\% | 0 | 0 | 0 | 6 | 6.90\% |
| 50-59 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 3.45\% | 0 | 0 | 0 | 3 | 3.45\% |
| 60-69 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 3.45\% | 0 | 0 | 0 | 3 | 3.45\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 0 | 1 | 2 | 0 | 2 | 80 | 2 | 0 | 0 | 87 |  | 0 | 0 | 0 | 87 |  |


|  | City Attorney's Office | City Council |  | Finance \& Administration | Human Resources | Information Technology | Municipal Court | Parks \& Community Services | Planning \& Building | Public Works | RCR | Total | \% of <br> Total | Police COMM | Police NON-COMM | Fire | Total | \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| Female | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 33 | 2 | 0 | 0 | 38 | 48.72\% | 0 | 0 | 0 | 38 | 48.72\% |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 37 | 0 | 0 | 0 | 38 | 48.72\% | 0 | 0 | 0 | 38 | 48.72\% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 2.56\% | 0 | 0 | 0 | 2 | 2.56\% |
| Total | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 72 | 2 | 0 | 0 | 78 |  | 0 | 0 | 0 | 78 |  |
| Race of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | PB | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| American Indian/Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 10.26\% | 0 | 0 | 0 | 8 | 10.26\% |
| Black | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.28\% | 0 | 0 | 0 | 1 | 1.28\% |
| Hispanic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.28\% | 0 | 0 | 0 | 1 | 1.28\% |
| Native Hawaiian/Pacific Island | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Two or More Races | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 7.69\% | 0 | 0 | 0 | 6 | 7.69\% |
| White | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 53 | 2 | 0 | 0 | 59 | 75.64\% | 0 | 0 | 0 | 59 | 75.64\% |
| Not Disclosed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 3.85\% | 0 | 0 | 0 | 3 | 3.85\% |
| Total | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 72 | 2 | 0 | 0 | 78 |  | 0 | 0 | 0 | 78 |  |
| Ethnicity of Employees | CAO | CC | CMO | F\&A | HR | IT | MC | PCS | $\underline{\text { PB }}$ | PW | RCR |  |  | PD COMM | PD NON-COMM | Fire |  |  |
| No, Not Hispanic or Latino | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 69 | 2 | 0 | 0 | 75 | 96.15\% | 0 | 0 | 0 | 75 | 96.15\% |
| Yes, Hispanic, or Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 3.85\% | 0 | 0 | 0 | 3 | 3.85\% |
| Total | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 72 | 2 | 0 | 0 | 78 |  | 0 | 0 | 0 | 78 |  |
| Age of Employees | CAO | CC | CMO | F\&A | HR | II | MC | PCS | PB | PW | RCR |  |  | PDCOMM | PD NON-COMM | Fire |  |  |
| Under 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 28 | 35.90\% | 0 | 0 | 0 | 28 | 35.90\% |
| 20-29 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 37 | 1 | 0 | 0 | 41 | 52.56\% | 0 | 0 | 0 | 41 | 52.56\% |
| 30-39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 6 | 7.69\% | 0 | 0 | 0 | 6 | 7.69\% |
| 40-49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1.28\% | 0 | 0 | 0 | 1 | 1.28\% |
| 50-59 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 2.56\% | 0 | 0 | 0 | 2 | 2.56\% |
| 60-69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 70-79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| 80-89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00\% | 0 | 0 | 0 | 0 | 0.00\% |
| Total | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 72 | 2 | 0 | 0 | 78 |  | 0 | 0 | 0 | 78 |  |

