Totem Lake Development Projects Update

Kirkland Business Roundtable July 12, 2017

Kirkland 2035 (Growth will happen)

Kirkland 2013

- Housing & employment
 - 37,221 housing units
 - /32,000 jobs
- Population
 - 81,730 (13th in state)

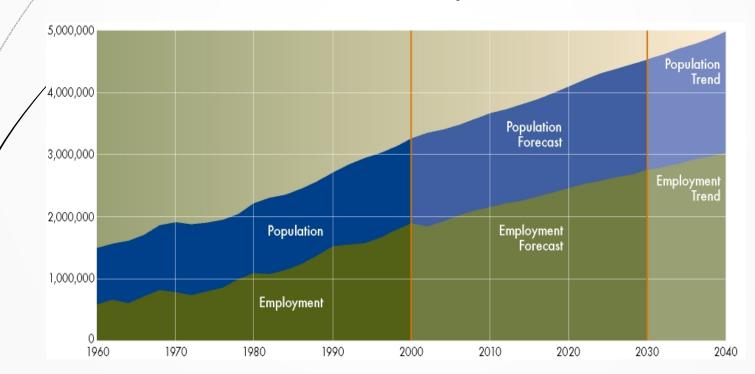
Future Growth Targets 2035

- Housing & Employment
 - 8,360 housing units
 - = 22,430 jobs
- Population
 - +14,000 people to 96,000



2040 Growth Forecasts-Puget Sound Region

- 1.6 million *more* people
- Another 1.1 million jobs



2035 Vision Statement



Vision Statement

Kirkland



is one of the most livable cities in America. We are a vibrant, attractive, green and welcoming place to live, work and play. Civic engagement, innovation and diversity are highly valued. We are respectful, fair, and inclusive. We honor our rich heritage while embracing the future. Safe, walkable, bikeable and friendly neighborhoods are connected to each other and to thriving mixed use activity centers, schools, parks and our scenic waterfront. Convenient transit service provides a viable alternative to driving. Diverse and affordable housing is available throughout the city. Kirkland strives to be a model, sustainable city that values preserving and enhancing our natural environment for our enjoyment and future generations.

Guiding Principles

Livable

Quality of life: safe and well-maintained neighborhoods with convenient access to parks, recreational facilities, the waterfront, community gathering places, excellent schools, and nearby services.

Diverse and Affordable: neighborhoods containing homes and businesses for a variety of incomes, ages and life styles.

Community Design: High quality and attractive architectural design and landscaping, and preservation of historic buildings and sites.

Sustainable

Ecological: natural systems and built structures that protect and enhance habitats, create a healthy environment, address climate change and promote energy efficiency.

Economic: a vibrant economy offering choices in living wage jobs, businesses, services and entertainment throughout the community.

Social: health and human services that fulfill the basic needs of all people without regard to income, age, race, gender or ability.

Connected

Sense of Community: community involvement in government, schools, civic events and volunteer activities creating a sense of belonging through shared values.

Accessible: safe, well maintained and extensive systems of roads, bicycle routes, pedestrian paths, and transit corridors for all users that interconnect neighborhoods and connect to the region.

Technology: reliable, efficient and complete systems for residents and businesses to be connected, informed and involved.

www.kirklandwa.gov/kirkland2035

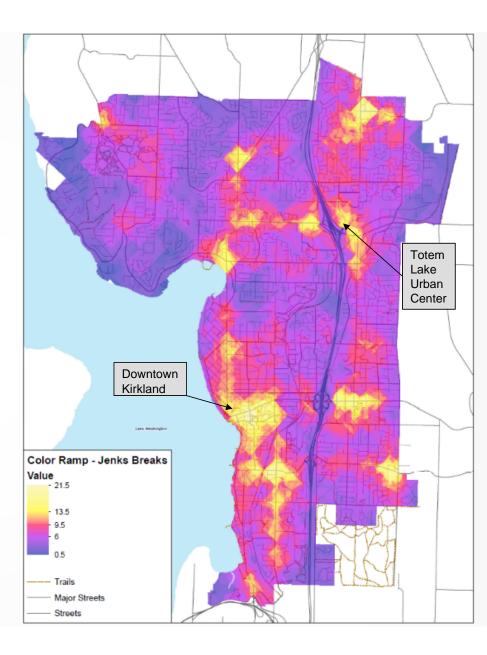
10 minute neighborhood

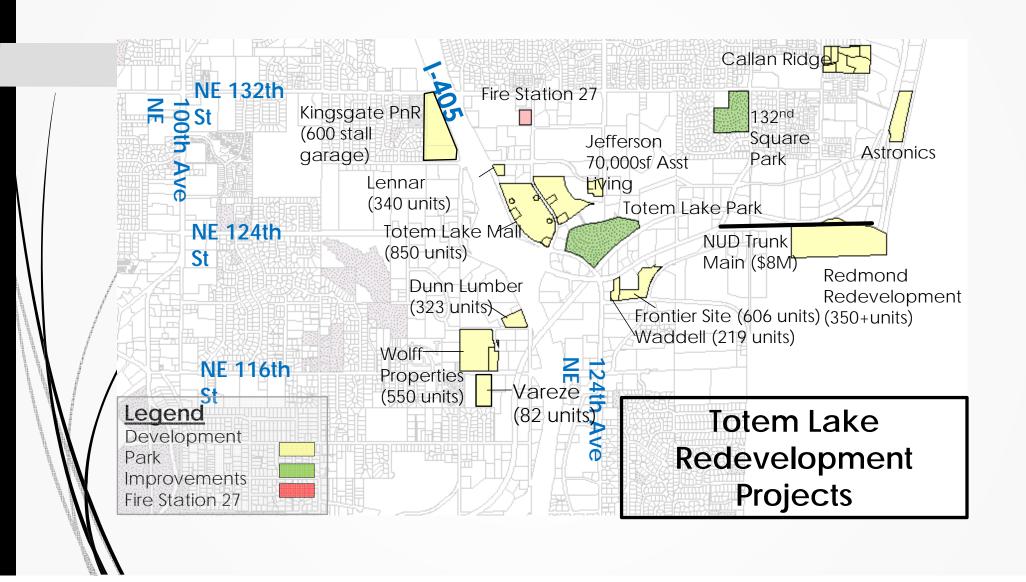
- Map the things that contribute to walkability
 - Destinations need things to walk to:
 - Grocery stores, drug stores, restaurants, coffee shops, parks, schools...
 - Accessibility need to be able to get there:
 - Sidewalks, transit, connectivity (street grid), etc.
- 10 Minute = ½ mile walk



2015 scores







Village at Totem Lake







Phase 1

- 273,600 s.f. retail
- 200 residential units

Phase II

- 86,800 s.f. retail
- 650 residential units



Lower Mall

Village at Totem Lake







Lennar Apartments



Looking West

- 6,121 s.f. retail
- 340 residential units



Northwest Corner

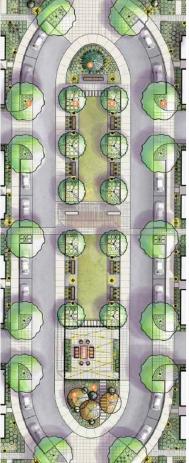


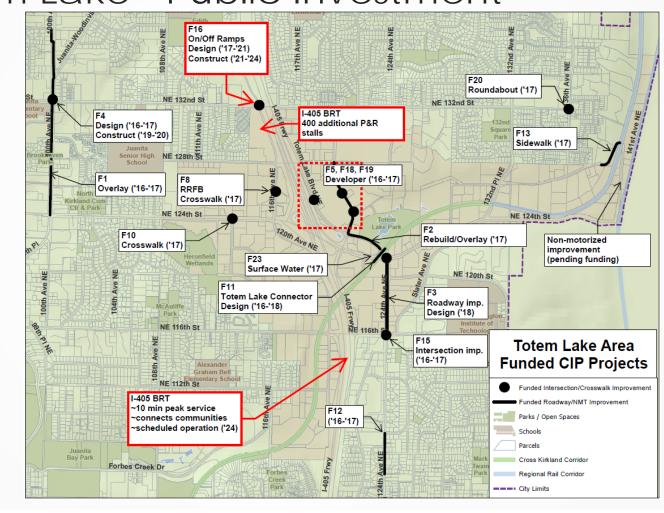




Standalone Housing Area 82 Townhouse Units Central Park Area







Funded Projects			Funding					
	Project		Local	External	External	External		
lap #	Number	Project Title	Securred	Securred	Developer	Sought	Total	Year
	ST 0006	Annual Street Preservation Program - 100th Ave NE	120,000				120,000	'16-'17
	ST 0006 005	Totem Lake Blvd Roadway Repair	720,000				720,000	'16-'17
	ST 0059 101	124th Ave NE Roadway Improvements (North Section) Design	161,500	1,033,900			1,195,400	17-18 design/19-7
	ST 0083 101	100th Avenue NE Roadway Improvements Design	589,200	2,620,000			3,209,200	'16-'17
	ST 0083 102	100th Avenue NE Roadway Improvements - Construction	2,551,000			7,934,000	10,485,000	16-17 design/19-7
	ST 0070	120th ave NE/Totem lake Plaza Roadway Improvements			3,000,000		3,000,000	'16-'17
		Street Levy-Safe School Walk Routes	450,000				450,000	'17
		Street Levy-Pedestrian Safety	900,000				900,000	'17
		Neighborhood Safety Program Improvements	1,200,000				1,200,000	17
		NE 116th Street Crosswalk Upgrade	430,000				430,000	'17
		NE 124th Street Crosswalk	80000				80,000	'16-'17
F11	NM 0086 100	NE 124th St/124th Ave NE Ped Bridge Design & Construction	6,480,100			6,379,900	12,860,000	'16-'17 design/'18-'
F12	NM 0095	124th Avenue NE Sidewalk Improvements	1,500,000			500,000	2,000,000	'16-'17
F13	NM 0118	NE 128th Street / 139th Avenue NE Non-Motorized Imps	296,000	504,000			800,000	'17
F14	TR 0091101	NE 124th St/124th Ave NE Intersection Improvements Design	53,900			344,600	398,500	"17-"18 design/"19-"
F15	TR 0092	NE 116th St / 124th Ave NE Dual Left Turn Lanes	585,000	790,000			1,375,000	'16-'17
F16	TR 0098	NE 132nd St/ 116th Way NE (I-405) Intersect'n Imp	300,000				300,000	'17-'18
F17	TR 0099	120th ave NE/Totem lake Plaza Intersection Improvements			2,845,500		2,845,500	'16-'17
F18	TR 0109	Totem Lake Blvd Intersection Improvements			1,500,000		1,500,000	'16-'17
F19	TR 0110	Totem Lake Plaza / 120th Ave NE Intersection Improvements			1,500,000		1,500,000	'16-'17
F20	TR 0127	NE 132nd Street Roundabout	54,000	266,000			320,000	'17
F21	PK 0139 200	Totem Lake Park Master Plan & Development (Phase I)	7.059.225				7.059,225	'16-'20
F22	PS 3003	Fire Station 27 Property Acquisition	2,500,000				2,500,000	'17
F23	SD 0088	Comfort Inn Pond Modifications	716,100				716,100	'18
otal F	unded Tran	sportation Projects	26,746,025	5,213,900	8,845,500	15,158,500	(55,963,925)	

Whole CIP \$172,446,200 (includes carryover from prior years)

Totem Lake Projects \$55,964,000 (32%)

Totem Lake Area Funded Projects



- Parks
- Transportation
- Schoóls
- Impact fees

Totem Lake Park Master Plan

- (A) Upland Park w/ restroom and kiosk
- Back in angle parking (10 spaces)
- © Terraced seating areas and passive lawn
- D Play area
- E Lake promenade walk and seating nodes
- F Elevated lake Viewing pier
- © SCL powerline and hillside trails
- (H) Loop boardwalk trail w/ habitat viewing
- Cross Kirkland Corridor improvements
- 1 Passive open space and trail connection
- (K) Bridge feature and wetland enhancement
- (L) Trail respite (seating, interpretive signs)
- M Spiral ramp and overpass crossing of 124th
- N Stormwater feature
- Median planting w/ sidewalk improvements
- P Relocated bus stop
- (1) Improved entry & sidewalk
- R Wetland buffer edge enhancement
- S Hummock plantings and habitat features
- (1) Wildlife habitat ponds (enhancement)



Totem Lake - City Efforts to Achieve Urban Center Vision

- Work continues to coordinate public projects and development activities to provide a sense of place and neighborhood continuity together with accommodating density in Totem Lake
 - City Council Resolution, adopted April 2017 supports the Totem Lake Action Plan
 - Supports range of City actions in Totem Lake: capital projects, partnerships with Sound Transit and King County Metro, CKC Master Plan implementation, providing flexibility and incentives in regulations and recommendations from 2016 Symposium
 - Implementation of Totem Lake Business District and Urban Center Plan Underway:
 - Totem Lake Zoning Code amendments respond to development challenges and fine-tune regulations
 - Totem Lake Enhancement Plan and Transportation Network Study develop design plan to strengthen and enhance visual and physical identity, and a transportation plan with guiding principles for each street in the transportation network
 - Kingsgate Park & Ride coordination with WSDOT and Sound Transit toward transit-orienteddevelopment of the site