

# 2023 Neighborhood Safety Program

**City Council – May 2, 2023**



**Don Robinson**

Senior Community Engagement Coordinator

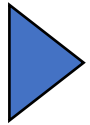
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# Purposes

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1. Staff seek Council approval by motion of the prioritized 2023 Neighborhood Safety Program (NSP) project list;
2. Staff seek Council direction about the use of School Zone Safety Camera(SZSC) revenue as a funding source for the 2023-2024 NSP.

# 2023 Neighborhood Safety Program



Projects

1

Update

3

Funding

2

Next Steps

4



# 2023 Neighborhood Safety Program

City Staff Score	Neighborhood Association Project	Neighborhood Panel Score	Combined Total Score
45	<b>MK-1</b> Crosswalk/Sidewalk Extension on Waverly Way and 2nd to Heritage Park	80	125
60	<b>MB-1</b> RRFB on Lake St S & 10th Ave S	62	122
51	<b>EH-1</b> RRFB on 124th Ave at Kingsgate Library	60	111
44	<b>NK-1</b> 7th Ave Walkway (3rd & 4th)	64	108
50	<b>MB-2</b> RRFB on State Street & 2nd Ave S	55	105
43	<b>SRHBT-3</b> Sidewalk Connection on NE 80th at 126th Ave NE	61	104
51	<b>JB-2</b> RRFB on NE 116th St at 101st Pl NE	50	101
31	<b>FH-1</b> Finn Hill Middle Crosswalk NE 132nd St	67	98
37	<b>SRHBT-2</b> Crosswalk on 116th Ave NE between NE 67th & NE 60th	58	95
41	<b>CH-2</b> Sidewalk on 111th Ave NE & 62nd St	52	93
35	<b>JB-1</b> Sidewalk Segment on NE 140th to Helen Keller Elementary	54	89
15	<b>FH-2</b> Sandberg Elementary Bicycle Buffer Striping 84th Ave NE	70	85
34	<b>HL-1</b> Speed Radar at 116th Ave NE & NE 95th	51	85
23	<b>SRHBT-1</b> Speed Radar on 70th between 128th & 129th	53	76
12	<b>CH-1</b> School Zone Flashers on 108th Ave NE & NE 52nd Street	62	74

- The Neighborhood Associations submitted 15 projects for review.
- Staff Technical Score and Neighborhood Panel Score are combined to provide a final ranking:
  - This includes, but not limited to, criteria that considers existing City plans and equity.
- 4 projects were identified as top priority projects for funding.

# Top Priority Projects

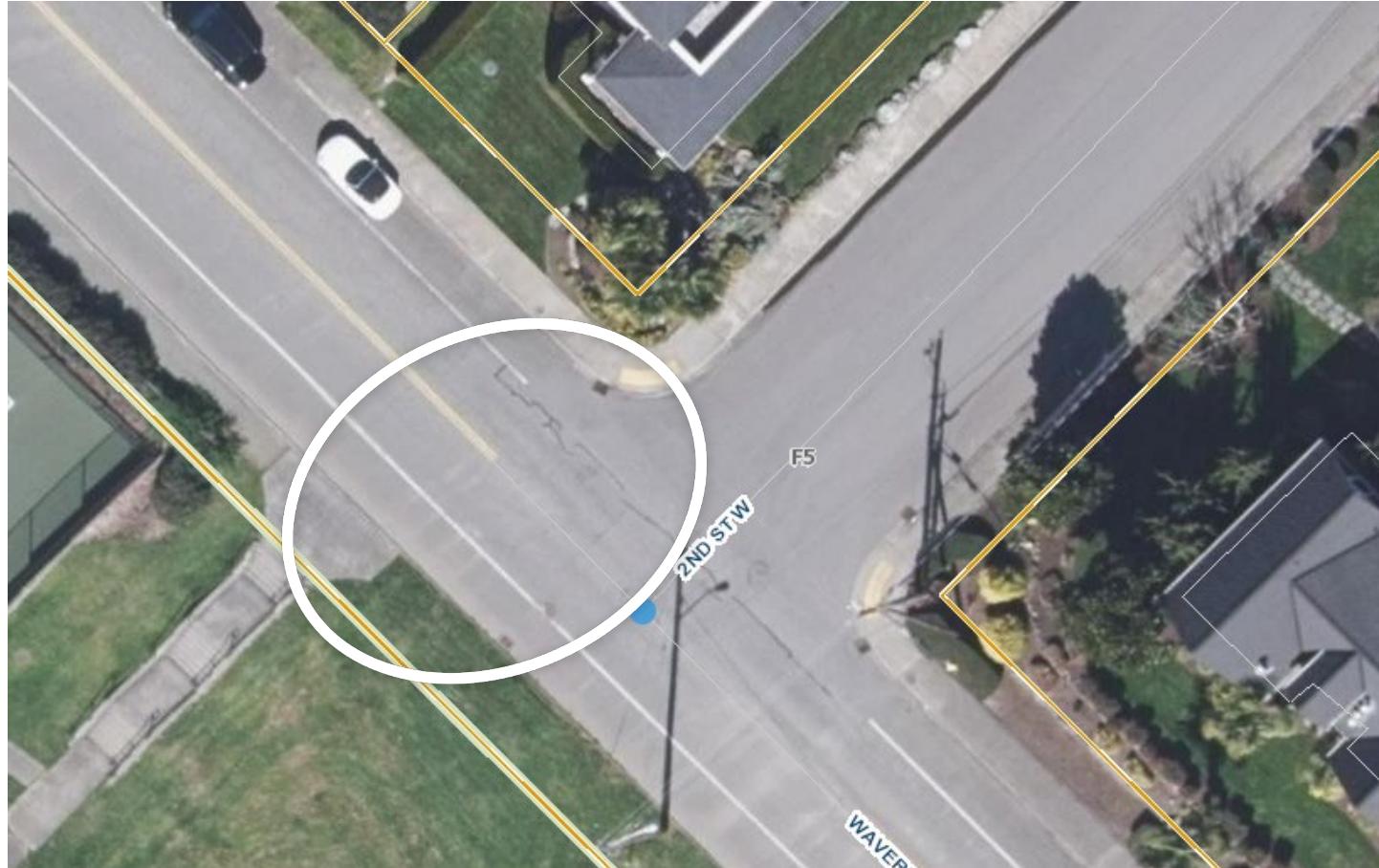
Scores	NSP #	Project Name	Rough Estimate
TOP PRIORITY			
125		<b>MK-1</b> Crosswalk/Sidewalk Extension on Waverly Way and 2nd to Heritage Park	\$ 40,000
122		<b>MB-1</b> RRFB on Lake St S & 10th Ave S	\$ 240,000
111		<b>EH-1</b> RRFB on 124th Ave at Kingsgate Library	\$ 320,000
108		<b>NK-1</b> 7th Ave Walkway (3rd & 4th)	\$ 32,000
TOP PRIORITY Subtotal			\$ 632,000

**1**

## Market: Crosswalk/Sidewalk Extension on Waverly Way

**125** Points

Funded

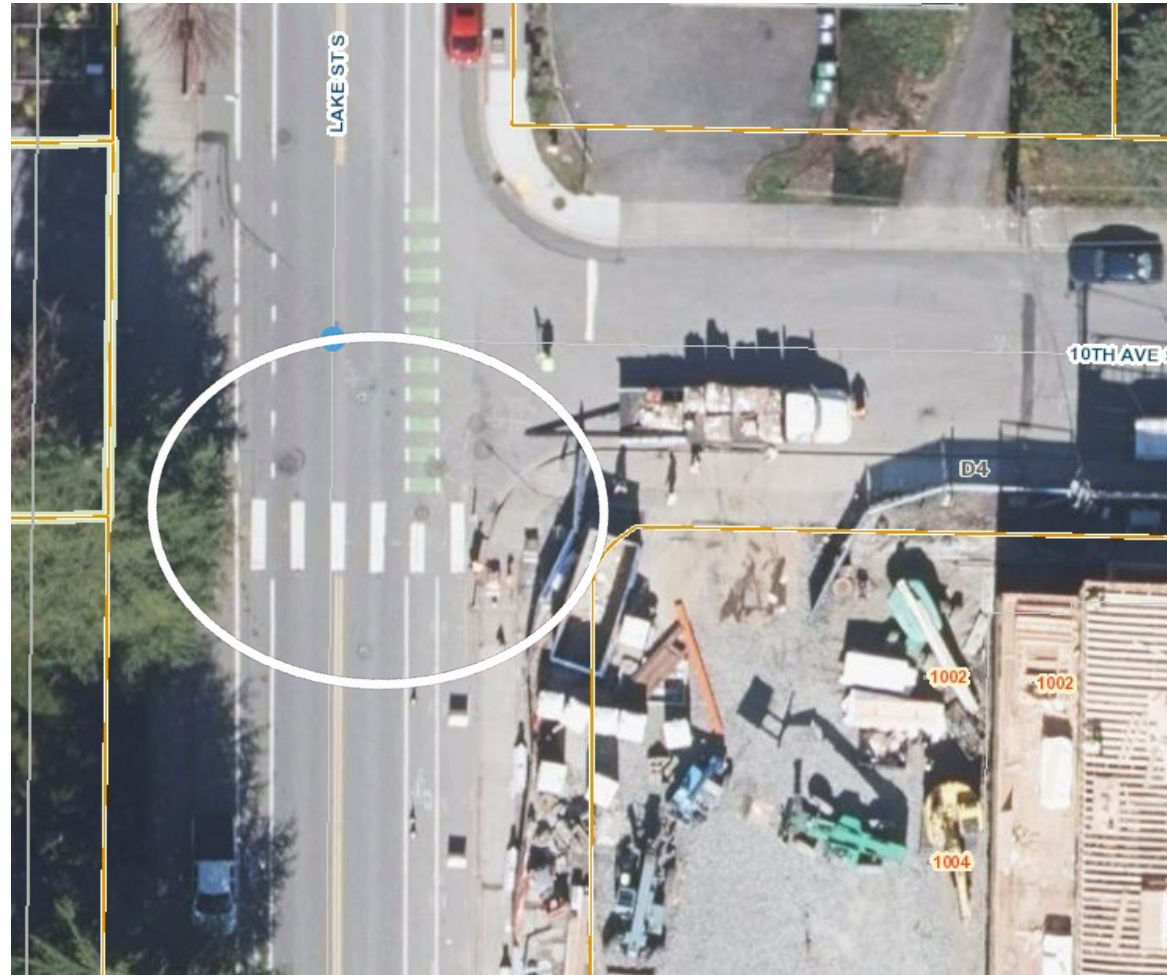


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## Moss Bay: Rectangular Rapid Flashing Beacon on Lake St & 10<sup>th</sup> Ave S

122 Points

Funded



3

## Evergreen Hill: Rectangular Rapid Flashing Beacon on 124<sup>th</sup> Ave at Kingsgate Library

111 Points

Funded



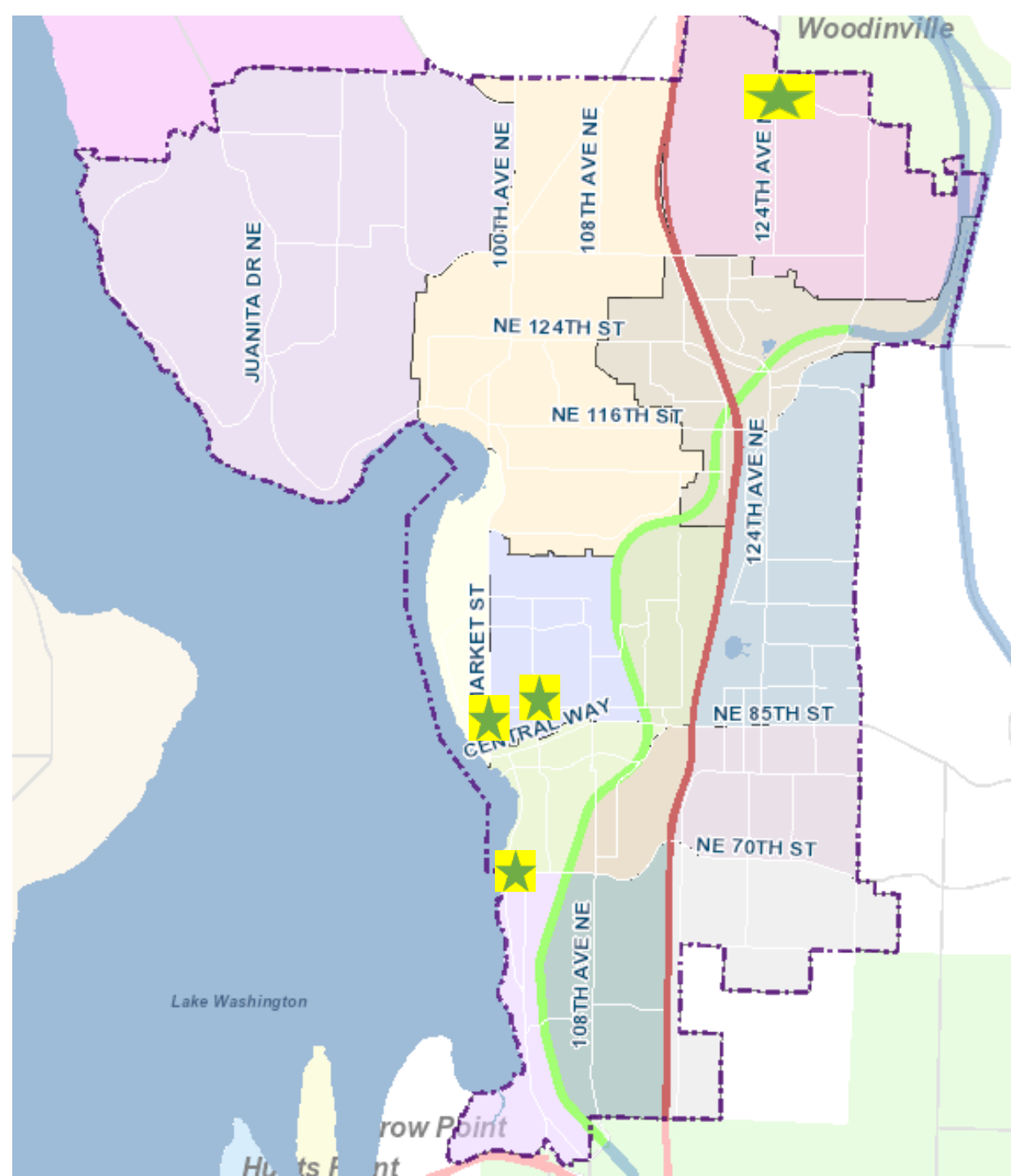
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## Norkirk: Walkway on 7<sup>th</sup> Ave between 3<sup>rd</sup> & 4<sup>th</sup>

**108** Points

Funded





# Moderate Priority Projects

MODERATE PRIORITY			
105		<b>MB-2</b> RRFB on State Street & 2nd Ave S	\$ 240,000
104		<b>SRHBT-3</b> Sidewalk Connection on NE 80th at 126th Ave NE	\$ 31,000
101		<b>JB-2</b> RRFB on NE 116th St at 101st Pl NE	\$ 300,000
98		<b>FH-1</b> Finn Hill Middle Crosswalk NE 132nd St	\$ 55,000
95		<b>SRHBT-2</b> Crosswalk on 116th Ave NE between NE 67th & NE 60th	\$ 52,000
Moderate Priority Subtotal			<b>\$ 678,000</b>

# Lower Priority Projects

LOWER PRIORITY			
93		<b>CH-2</b> Sidewalk on 111th Ave NE & 62nd St	\$ 90,000
89		<b>JB-1</b> Sidewalk Segment on NE 140th to Helen Keller Elementary	\$ 90,000
85		<b>FH-2</b> Sandberg Elementary Bicycle Buffer Striping 84th Ave NE	\$ 4,000
85		<b>HL-1</b> Speed Radar at 116th Ave NE & NE 95th	\$ 96,000
76		<b>SRHBT-1</b> Speed Radar on 70th between 128th & 129th	\$ 144,000
74		<b>CH-1</b> School Zone Flashers on 108th Ave NE & NE 52nd Street	\$ 20,000
Lower Priority Subtotal			<b>\$ 444,000</b>

# Unfunded Projects

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The submitted NSP projects that are unfunded can be considered for funding through other City programs:

- Capital Improvement Program (CIP)
  - Annual Paving Program
  - Annual Striping Program
  - Neighborhood Traffic Control Program
- Safer Routes to Schools

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# Funding

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- Staff are combining 2023 funding with 2022 funding for a total budget of \$700,000.
- The total projected cost of the recommended 2022/2023 projects is \$632,000. Staff is recommending that the difference between the funding amount of \$700,000 and the projected expenditures of \$632,000 be retained for contingency.

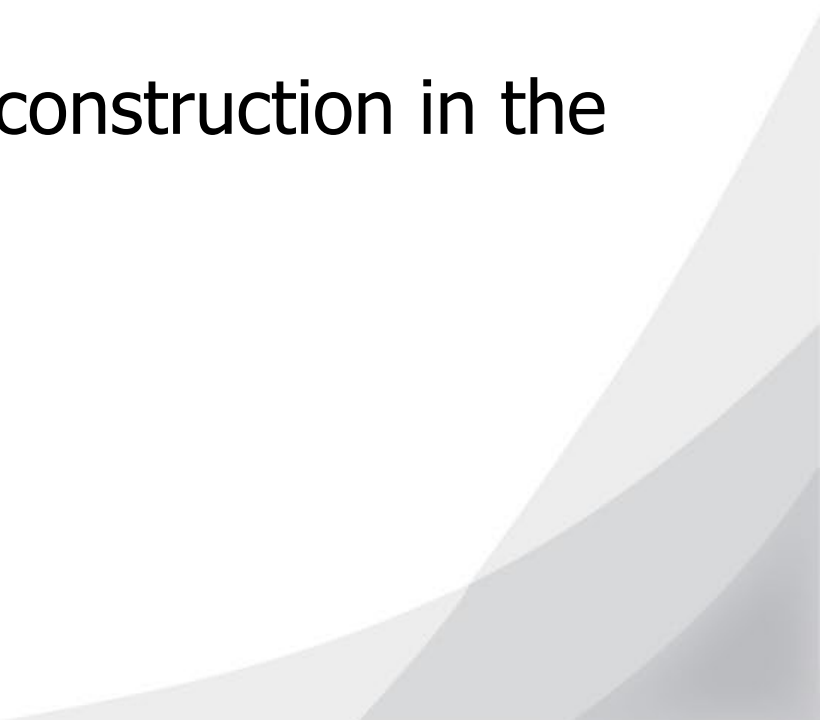
# Funding Source

2022/2023 Program	Project #	Project Name	Budget
	NMC 0062022	2022 Ped Safety (Street Levy)	150,000
		2022 Add'l Budget (SZSC)	200,000
		<b>2022 Total</b>	<b>350,000</b>
	NMC 0062123	2023 NSP Improvements (Street Levy)	150,000
		2023 NSP Improvements (REET 1)	25,000
		2023 Add'l Budget (SZSC)	175,000
		<b>2023 Total</b>	<b>350,000</b>
		<b>2022/2023 Program Subtotal</b>	<b>700,000</b>

2024 Program	Project #	Project Name	Budget
	NMC 0062124	2024 NSP Improvements (Street Levy)	150,000
		2024 Add'l Budget (SZSC)	200,000
		<b>2024 Program Total</b>	<b>350,000</b>

# Practices to Limit Cost Increases

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1. Develop the scope of work for the improvements as early as possible.
  2. Strategically package projects.
  3. Complete design, acquisition, permitting, and construction in the shortest time possible.
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# Sustainability Practices

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All projects are guided by two key strategic points:

- The life cycle of the improvement
- Review of material uses and best management practices outlined in code requirements and our sustainability master plan

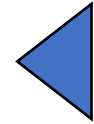
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# 2020 Projects

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- Project #1 at the intersection of Market Street and Central Way is completed.
- Project #2 is an RRFB at the intersection of 84th Avenue NE and NE 137th Street is completed.
- Project #3 is the RRFB at the intersection of Central and Main. Staff is currently waiting for a cost estimate from Puget Sound Energy to carry out their work in the area which consists of providing power to the RRFB system. Once the power is provided, the City's Contractor will complete the project by pouring the sidewalk at the southwest corner of the intersection.

# 2021 Projects

- Staff is in the process of selecting a consultant to design and produce the plans for the 2021 NSP projects.
- Project #1 is a crosswalk at Edith Moulton Park is scheduled to be constructed this summer.
- Project #2 and Project #3 are expected to be constructed in the 1st quarter of 2024.
  - RRFB on 132<sup>nd</sup> Ave NE at NE 129<sup>th</sup> St
  - RRFB and crosswalk across 124<sup>th</sup> Ave NE at NE 104<sup>th</sup> St
- The final cost of projects will be communicated once it is available.

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1

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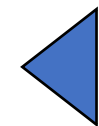
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# Next Steps

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- CIP process for bidding, contracting, and construction
- Projects will be built in 2024
- Neighborhood Associations have expressed interest in reviewing NSP project criteria.
- Kirkland Alliance of Neighborhoods and Neighborhood Chairs will convene to discuss potential recommended changes.

Questions/Comments