



**CITY OF KIRKLAND**  
**CITY MANAGER'S OFFICE**  
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## MEMORANDUM

**To:** Kurt Triplett, City Manager

**From:** Jim Lopez, Deputy City Manager  
Erika Mascorro, Diversity, Equity, Inclusion and Belonging Manager  
Daniel Lazo, Senior Community Engagement Coordinator

**Date:** May 6, 2026

**Subject:** **2026 Neighborhood Safety Program (NSP) Recommended Projects and Fiscal Note**

### RECOMMENDATION:

Staff recommends that the City Council approves the attached fiscal note authorizing \$45,261 from School Zone Safety Camera reserves to fund the Council-approved 2026 Neighborhood Safety Program projects. By approving the Consent Calendar, the Council will authorize this action.

### EXECUTIVE SUMMARY:

- Since 2014, the City has partnered with neighborhood associations on the City's Neighborhood Safety Program (NSP) to implement capital improvement projects focused on transportation safety through a collaborative, equitable evaluation process.
- At the May 5, 2026 Council Meeting, Council was briefed on the recommended 2026 NSP projects, and Council approved Option 2 to fund all nine NSP projects recommended by the neighborhood panel, estimated to cost \$395,261.
- Council directed staff to return to the May 19, 2026 Council Meeting with a fiscal note for one-time funding of \$45,261 to fully fund Option 2. Staff proposes a fiscal note utilizing unallocated School Zone Safety Camera reserves to fund the additional \$45,261.

### BACKGROUND:

At the May 5, 2026, Council Meeting,<sup>1</sup> Council approved proceeding with the nine 2026 NSP projects as illustrated in Table 1 and directed staff to seek additional one-time funding of \$45,261 to fully fund those projects. The nine neighborhood-panel-recommended 2026 projects have an estimated cost of \$395,261.

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<sup>1</sup>[https://www.kirklandwa.gov/files/sharedassets/public/v/2/city-council/agenda-documents/2026/may-5-2026/9b\\_business.pdf](https://www.kirklandwa.gov/files/sharedassets/public/v/2/city-council/agenda-documents/2026/may-5-2026/9b_business.pdf)

**Table 1: NSP 2026 Approved Projects**

<b>Project Description</b>	<b>Cost</b>
<b>North Rose Hill Neighborhood (NRH-1):</b> 3 Speed Cushions along NE 100th Street (between 124th Ave NE and 132nd Ave NE).	\$58,377
<b>Market Neighborhood (WM-1):</b> Intersection Striping at the Intersection of 16th Ave W and 6th St W.	\$10,165
<b>Highlands Neighborhood Priority #1 (HL-1):</b> Pavement Markings and Warning Signs on the Dogleg S-Curve of 116th Ave NE and NE 96th St .	\$12,078
<b>Evergreen Hill Neighborhood (EH-1):</b> Shoulder Striping and Traverse Pavement Markings on NE 140th St next to Robert Frost Elementary Cost: \$9,461.	\$9,461
<b>South Rose Hill/Bridle Trails Neighborhood Priority #2 (SRHBT-2):</b> Restripe Bike Lanes on 132nd Ave at the Intersection of 132nd Ave and NE 70th Pl/Old Redmond Rd.	\$51,810
<b>Norkirk Neighborhood (NK-1):</b> Marked Crosswalk across 15th Ave at the Intersection of 15th Ave and 4th St and accompanying curb ramp improvements.	\$128,125
<b>Finn Hill Neighborhood (FH-1):</b> Paint & Post Traffic Circle at 77th Ave NE and NE 143rd St.	\$20,230
<b>Moss Bay Neighborhood (MB-1):</b> Marked Crosswalk at 7th Ave S and State St (East of State St going North to South).	\$71,280
<b>Everest Neighborhood (EV-1):</b> Stamped Concrete Traffic Island at the Intersection of Kirkland Ave and Cedar St.	\$33,735

The NSP’s annual funding level has been set at \$350,000 since 2014. However, the Council has approved supplementary funding to the program nearly every year. To maintain this funding level, as part of the 2025-2030 CIP Adoption, Council approved using \$200,000 per year of ongoing School Zone Safety Camera revenue with the remaining \$150,000 per year from 2012 Street Levy funding. To fund the total estimated cost of the recommended nine NSP projects for 2026, an additional \$45,261 is needed. Staff proposes utilizing unallocated School Zone Safety Camera reserves to fund this increased amount, as detailed in the proposed Fiscal Note included as Attachment 1. Staff estimate that the ending 2026 reserve balance will be approximately \$1.55 million.

**DISCUSSION/ANALYSIS:**

None.

**NEXT STEPS:**

Staff recommends the Council approves the attached fiscal note for \$45,261 from unallocated School Zone Safety Camera reserves to fully fund the Council-approved Neighborhood Safety Program projects for 2026.

**ATTACHMENTS:**

Attachment 1 – Fiscal Note for Additional Funding for the 2026 Neighborhood Safety Program

**FISCAL NOTE**

CITY OF KIRKLAND

Source of Request							
Jim Lopez, Deputy City Manager							
Description of Request							
This fiscal note authorizes the one-time transfer of up to approximately \$45,261 of School Zone Safety Camera Program (SZSC) from reserves in the General Fund to the 2026 Neighborhood Safety Program (NMC0062126) to complete the approved 2026 NSP projects from the community.							
Legality/City Policy Basis							
Fiscal Impact							
- Transfer approximately \$45,261 of SZSC funding from General Fund reserves (PDTSSZCAMS) to the 2026 NSP Project (NMC0062126).							
Recommended Funding Source(s)							
Reserve	Description	2026 Est End Balance	Prior Auth. 2025-26 Uses	Prior Auth. 2025-26 Additions	Amount Request	Revised 2026 End Balance	2026 Target
Revenue/Exp Savings							
Other Source							
Other Information							

Prepared By	Veronica Hill, Financial Planning Supervisor	Date	April 1, 2026
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