

ORDINANCE O-4755

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

1 WHEREAS, the City Council finds that the proposed adjustments to the
 2 Biennial Budget for 2021-2022 reflect revenues and expenditures that are
 3 intended to ensure the provision of vital municipal services at acceptable levels.

4
 5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 6 as follows:

7
 8 Section 1. The March 2021 adjustments to the Biennial Budget of the
 9 City of Kirkland for 2021-2022 are hereby adopted.

10
 11 Section 2. In summary form, the totals of estimated revenues and
 12 appropriations for each separate fund and the aggregate totals for all such
 13 funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	266,974,628	18,013,140	284,987,768
Lodging Tax	835,170	13,500	848,670
Street Operating	23,507,400	448,989	23,956,389
Cemetery Operating	1,292,279	22,000	1,314,279
Parks Maintenance	4,026,546	2,262	4,028,808
Park Levy	7,170,968	24,157	7,195,125
Contingency	6,355,888		6,355,888
Impact Fees	7,735,874		7,735,874
Excise Tax Capital Improvement	26,208,513		26,208,513
Limited General Obligation Bonds	4,479,887	3,696,084	8,175,971
Unlimited General Obligation Bonds	1,428,739		1,428,739
General Capital Projects	53,642,631	34,468,551	88,111,182
Transportation Capital Projects	131,617,230	16,122,300	147,739,530
Water/Sewer Operating	78,014,545	366,783	78,381,328
Water/Sewer Debt Service	798,683		798,683
Utility Capital Projects	35,581,744	5,903,095	41,484,839
Surface Water Management	29,847,859	737,581	30,585,440
Surface Water Capital Projects	21,608,111		21,608,111
Solid Waste	41,520,106		41,520,106
Health Benefits	22,494,581		22,494,581
Equipment Rental	27,078,954	321,292	27,400,246
Information Technology	16,369,000	329,616	16,698,616
Facilities Maintenance	17,341,714		17,341,714
Firefighter's Pension	1,528,520		1,528,520
Total All Funds	827,459,570	80,469,350	907,928,920

14 Section 3. This ordinance shall be in force and effect five days from
 15 and after its passage by the Kirkland City Council and publication pursuant to
 16 Section 1.08.017, Kirkland Municipal Code in the summary form attached to the
 17 original of this ordinance and by this reference approved by the City Council.

18
19
20
21

Passed by majority vote of the Kirkland City Council in open meeting
this 16th day of March, 2021.

Signed in authentication thereof this ___ day of _____, 2021.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4755

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

SECTION 1. Adjust the 2021-2022 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the _____ day of _____, 2021.

I certify that the foregoing is a summary of Ordinance 4755 approved by the Kirkland City Council for summary publication.

Kathi Anderson, City Clerk