

RESOLUTION R-5462

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND SETTING PRIORITY GOALS FOR 2021-2022 AND ADOPTING THE 2021-2022 CITY WORK PROGRAM.

1 WHEREAS, in 2011 and 2012 the City Council approved
2 annual City Work Programs, but determined that subsequent City
3 Work Programs be adopted as biennial initiatives to better align
4 with the biennial budget process; and
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6 WHEREAS, the City Council has adopted Council Goals for
7 the City that articulate key policy and service priorities and guide
8 the allocation of resources for Kirkland through the budget and
9 capital improvement programs; and
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11 WHEREAS, due to economic cycles and fiscal constraints,
12 equal progress cannot always be made on all City Goals and the
13 City Council must prioritize certain Goals at certain times; and
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15 WHEREAS, in 2021-2022 the City Council desires to help
16 the community and the economy recover from COVID-19, help
17 eliminate systemic racism, ensure the safety and respect of Black
18 residents, create more affordable housing, increase parks and
19 open space, improve multi-modal transportation options and fire
20 and emergency medial services througout the city, retain a high
21 quality of life in Kirkland, and provide efficient, cost-effective City
22 services to an informed and engaged public; and
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24 WHEREAS, to help achieve these purposes in 2021-2022,
25 the Council is prioritizing the Council Goals of Balanced
26 Transportation, Dependable Infrastructure, Economic
27 Development, Environment, Financial Stability, Housing, Human
28 Services, Neighborhoods, Parks and Recreation, and Public
29 Safety; and
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31 WHEREAS, the City Council believes it is appropriate to
32 adopt a 2021-2022 City Work Program to help implement these
33 priority Goals, identify the priority focus of the City of Kirkland's
34 staff and resources, and enable the public to measure the City's
35 success in accomplishing its major policy and administrative goals;
36 and
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38 WHEREAS, the 2021-2022 City Work Program is a list of
39 high priority, major cross-departmental efforts, involving

significant financial resources designed to maintain public safety and quality of life in Kirkland, as well as an effective and efficient City government; and

WHEREAS, since over the course of two years new issues may arise that require substantial City resources and City Council review, the adopted 2021-2022 City Work Program will be evaluated during the mid-biennial budget process to proactively determine whether emerging items can be accommodated, deferred, or if the City Work Program must be revised or reprioritized;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The 2021-2022 City Work Program consisting of the following initiatives is adopted:

1. Implement R-5434 elements such as non-commissioned emergency responders, Police transparency and accountability measures, and community-wide equity and inclusion programs to create a safer and more equitable Kirkland that increases the safety and respect of Black people and reduces systemic racism and poverty to implement R-5240 and R-5434 and to further the goals of **Public Safety, Neighborhoods,** and **Human Services**;
2. Complete construction and open Fire Station 24 in Juanita with a cross-staffed crew of three firefighter/EMTs to implement the Fire Strategic Plan and further the goal of **Public Safety**;
3. Adopt a Fire and Emergency Medical Services ballot measure implementation plan, stockpile pandemic personal protective equipment, initiate hiring of new firefighter/EMTs, complete the design of new Fire Station 27 in Totem Lake, complete the design the renovation of Fire Station 22 in Houghton, and locate and complete a temporary fire station to implement the Fire Strategic Plan and further the goals of **Public Safety** and **Neighborhoods**;
4. Initiate a supportive housing project in Kirkland, implement significant affordable housing projects at the Kingsgate Park and Ride and ~~other locations~~ in the Totem Lake Urban Center, develop affordable housing priorities for the NE 85th Street Station Area Plan, and adopt and track affordable housing targets at 30%, 50% and 80% of Area Median Income (AMI) [or] for low-income and moderate income residents as determined by the Area Median Income (AMI) for the City to

implement the Housing Strategy Plan and further the goals of **Housing** and **Neighborhoods**;

5. Complete actions and investments necessary to keep Kirkland residents, City staff and City facilities safe during the COVID-19 pandemic, support renewed economic activity, and prepare the City organization and the Kirkland community for recovery to implement the Comprehensive Emergency Management Plan, Continuity of Government (COG) Plan, and Continuity of Operations (COOP) Plan and further the goals of **Public Safety, Human Services, Neighborhoods, Dependable Infrastructure** and **Financial Stability**;
6. Complete design and initiate construction of the Juanita Drive and 100th Avenue NE multi-modal transportation projects to implement the Transportation Master Plan and further the goals of **Balanced Transportation** and **Dependable Infrastructure**;
7. Complete the Totem Lake Connector, Totem Lake Park, 132nd Square Park and continue capital investments to support growth throughout the City and the Totem Lake Urban Center to implement the Parks, Open Space and Recreation Services (PROS) Plan, the Cross Kirkland Corridor Master Plan and further the goals of **Economic Development, Balanced Transportation, and Parks, Open Spaces and Recreational Services**;
8. Continue to Partner with Sound Transit, the State Department of Transportation and King County Metro Transit to ensure that investments along I-405 serve Kirkland's mobility needs to implement the Transportation Master Plan and the Transit Implementation Plan and further the goals of **Balanced Transportation** and **Economic Development**;
9. Complete work for designation of Greater Downtown Kirkland as a Regional Center. Complete a vision statement and placemaking name for the NE 85th St. Station Area Plan that integrates with surrounding neighborhoods and connects with downtown. Complete a Level of Service Benefit and Impact Analysis to inform Council decisions regarding Station Area Plan options and the Plan's potential environmental impacts to implement the Comprehensive Plan and further all Council goals;
10. Initiate city-wide outreach and planning efforts to update the Comprehensive Plan, the Transportation Master Plan the Parks, Recreation and Open Space Plan and related documents to maintain the quality of life in Kirkland and further all Council goals;

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139 11. Develop an equitable, cost effective 2023-2024 balanced
140 budget that reduces future deficits while investing in
141 community priorities and retaining Kirkland's AAA credit rating
142 to further the goals of **Financial Stability** and all council
143 goals.
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145 Section 2. The City organization shall demonstrate the
146 operational values of civic engagement, regional partnerships,
147 efficiency and accountability as the 2021-2022 City Work Plan is
148 implemented.
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150 Section 3. The City Manager is hereby authorized and
151 directed to develop implementation steps and benchmarks for
152 each initiative in the 2021-2022 City Work Program, prioritize
153 resources and efforts to achieve those benchmarks, and
154 periodically update the Council regarding progress on these
155 efforts.
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157 Passed by majority vote of the Kirkland City Council in open
158 meeting this ____ day of _____, 2021.
159

160 Signed in authentication thereof this ____ day of
161 _____, 2021.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk