



CITY OF KIRKLAND
Department of Public Works
123 Fifth Avenue, Kirkland, WA 98033 425.587.3800
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager

From: Chris Lynch, Senior Financial Analyst
John MacGillivray, Solid Waste Programs Supervisor
Julie Underwood, Interim Director of Public Works
Michael Olson, Director of Finance and Administration

Date: September 24, 2020

Subject: 2021-2022 UTILITY RATES ADOPTION

RECOMMENDATION:

It is recommended that the City Council adopt the attached 2021-2022 Utility Rate Ordinances as requested at the September 1 Council meeting:

Each ordinance adopts the two-year rates in Table 1:

- Solid Waste Rates Ordinance (Attachment A)
- Water Utility Rates Ordinance (Attachment B)
- Sewer Utility Rates Ordinance (Attachment C)
- Surface Water Utility Rates Ordinance (Attach. D)

Utility	2021	2022
Solid Waste	0.00%	2.00%
Water	0.00%	1.00%
Sewer	0.00%	2.60%
Surface Water	0.00%	2.00%

BACKGROUND DISCUSSION:

As the staff began to prepare the rate model studies to determine the appropriate rates for each of the utilities for the next biennial budget, the nation was hit with the COVID-19 coronavirus pandemic. In mid-March, the Governor issued a statewide stay at home order, and subsequently, businesses in all sectors were impacted, resulting in an unprecedented volume of unemployment claims. Anticipating that the economic impacts from COVID may continue into 2021, the City Manager directed staff to prepare rate models that factored in zero (0) rate increases for 2021 and 2022. The City Council considered this at its August 4 and September 1 study sessions and directed staff to return with ordinances with a zero (0) rate increase in 2021 and modest cost of living rate increases for 2022.

RECOMMENDED RATES – ALL UTILITIES

The rates contained within the proposed ordinances reflect the information that was presented to the Council on August 6, 2020 and September 1, 2020. The following summary tables (Table 2) represents the typical single-family rates for one month’s service and the overall impact of all proposed rate adjustments. If approved, all multifamily and commercial bills will increase by the same overall percentage within each Solid Waste, Water, Sewer, and Surface Water utility.

Table 2: Utility Rate Summary: Impact to Average Kirkland Single-Family Customer							
Utility	2020	2021			2022		
	Monthly Rate	Monthly Rate	Monthly Impact \$	Increase %	Monthly Rate	Monthly Impact \$	Increase %
Solid Waste	\$27.90	\$27.90	\$0.00	0.00%	\$28.45	\$0.55	2.00%
Surface Water	\$18.44	\$18.44	\$0.00	0.00%	\$18.81	\$0.37	2.00%
Water	\$47.42	\$47.42	\$0.00	0.00%	\$47.89	\$0.47	1.00%
Sewer	\$78.27	\$78.27	\$0.00	0.00%	\$80.31	\$2.04	2.60%
Subtotal	\$172.03	\$172.03	\$0.00	0.00%	\$175.46	\$3.43	2.00%
Utility Taxes	\$18.87	\$18.87	\$0.00	0.00%	\$19.24	\$0.37	1.96%
KC Haz Waste	\$0.93	\$0.98	\$0.05	5.38%	\$1.04	\$0.06	6.12%
Total	\$191.83	\$191.88	\$0.05	0.03%	\$195.74	\$3.86	2.00%

* Surface Water rates are billed on the Property Tax Statements

**Effective Utility Tax rate varies among the utilities. Solid Waste 10.5%, Water 13.38%, Sewer 10.50%, Surface Water 7.5%

WATER, SEWER, AND SURFACE WATER ORDINANCES DISCUSSION

The proposed 2021-2022 Water, Sewer, and Surface water rates were presented to the Council at its September 1, 2020 study session and are discussed in greater detail in the [2021-2022 Proposed Utility Rates Briefing Staff Report](#). Per Council direction, the 2022 sewer rate 2.6% increase includes the King County Metro pass-through increase of 4.5%. The water rate increase in 2022 of 1% includes the pass-through increase from the Cascade Water Alliance.

SOLID WASTE ORDINANCES DISCUSSION

At its August 4, 2020 City Council study session, staff provided technical background about the various drivers, assumptions, and features incorporated into the solid waste rates and presented four rate scenarios for the Council's review and consideration. The preliminary scenarios are discussed in further detail in the [8-4-20 Staff Report](#). After discussion, the Council directed staff to draft two ordinances to be considered for adoption at its October 6, 2020 business meeting. These two ordinances are provided as Attachment A and Attachment E.

Table 3 below shows the percentage rate increase differences for the two ordinance options relative to the "Base Rate". The Base Rate reflects current Solid Waste financial assumptions and regional costs pass-throughs. Staff recommends Ordinance A. The alternative is Ordinance E. Explanations of both alternatives are provided after the table.

Table 3: 2021/2022 Proposed Rate Ordinances Comparison						
Sector	Base Rate		Recommended Ordinance A		Alternative Ordinance E	
	2021	2022	2021	2022	2021	2022
Single Family	(0.1%)	4.8%	0%	2.0%	0%	3.4%
MF/Comm	(1.6%)	4.1%	0%	2.0%	0%	2.5%
Roll-off	(0.1%)	2.0%	0%	2.0%	0%	1.9%
Average	(0.7%)	4.5%	0%	2.0%	0%	3.0%
Cash Reserve	\$2.20m	\$2.20m	\$2.32m	\$2.04m	\$2.32m	\$2.20m

Ordinance Option Attachment A Discussion (RECOMMENDED)

Staff is recommending that the Council adopt Ordinance A to remain consistent with the proposed Water, Sewer, and Surface Water utility rates. This ordinance option was presented at the August 4, 2020 City Council study session and does not have a rate increase in 2021. For 2022, the rates would increase by 2% across all service sectors. The increase aligns with the 2% increase the rate model projects for cost-of-living in 2022. This option suspends the progression towards ending the commercial and multifamily cross subsidy for both 2021 and 2022. By forcing no rate increase in 2021 relative to the rate decrease in the Base Rate, the 2021 ending fund balance increases to \$2.32 million. This ordinance includes only the cost-of-living increase in 2022, with additional costs such as the projected 10% King County disposal fee increase in 2022 absorbed by the cash reserve. Consequently, the ending 2022 fund balance drops to \$2.04 million. This balance will still provide the City with a high degree of flexibility to mitigate against an anticipated wholesale rate increase that will accompany a new solid waste contract that will go into effect on July 1, 2022 and the rising costs of disposal in 2023/2024.

As mentioned, this option does not reduce the cross subsidy, but that can be addressed in the 2023/2024 rates. City Council Resolution R-5210 allows the removal of the cross subsidy to be postponed, as "... Solid Waste will be set to eliminate the cross subsidies between customer classes on or before the end of 2022, *unless such date is determined by the City Council to be impractical due to unforeseen circumstances impacting a utility rate* such as a significant wholesale rate increase imposed by a provider." The reason why the cross subsidy is not removed in this option lies with forcing a 2% across-the-board rate increase in 2022. The subsidy cannot be removed because the option does not apportion costs and adjust the rates individually by sector. The remaining cross subsidy is approximately \$158,000.

This ordinance would increase the average single-family residential customer's monthly bill by 55 cents per month or \$6.60 per year by the end of 2022 before taxes. The average multifamily/commercial customer's bill would increase by \$4.97 per month or \$59.64 per year by the end of 2022 before taxes.

Alternative Ordinance Option Attachment E Discussion

This alternative ordinance is a hybrid of the previous Base Rate scenario wherein the slight rate decrease in 2021 in the Base Rate has been adjusted to 0%. For 2022, all drivers, assumptions, and features discussed previously are passed through to the customer, including the projected 10% King County disposal fee increase in 2022. By forcing no rate increase in 2021 relative to the rate decrease in the Base Rate, the 2021 ending fund balance increases to \$2.32 million. For 2022, the excess cash reserves over the \$2.2 million target is used to pay down the rate increase to an average of 3.0%. The ending cash reserve balance remains at \$2.2 million and provides the City with the greatest flexibility to mitigate against an anticipated wholesale rate increase that will accompany a new solid waste contract that will go into effect on July 1, 2020 and the rising costs of disposal in 2023/2024. Pursuant to the direction provided in Council Resolution R-5210, the multifamily/commercial-to-single family residential cross subsidy is completely removed by the end of 2022 and, consequently, the 2022 rate increase for the single family sector is slightly higher than what it would have been if the subsidy was not removed.

This alternative ordinance would increase the average single-family residential customer's monthly bill by \$1.05 per month or \$12.60 per year by the end of 2022. The average multifamily/commercial customer's bill would increase by \$6.55 per month or \$78.60 per year by the end of 2022. Staff is not recommending this alternative as it may cause confusion in messaging because the solid waste rate increases vary by class, the methodology is not the same as the other utility rates, and the Council can consider eliminating the cross subsidies as part of a future rate update.

NEXT STEPS

After review and discussion, the Council will be asked to take separate actions on the ordinances for each of the four utilities. Notification of the Council's actions on the ordinances will be provided to the public, as required by State law.

- Attachment A: Recommended Solid Waste Utility Rates Ordinance & Summary
- Attachment B: Water Utility Rates Ordinance & Summary
- Attachment C: Sewer Utility Rates Ordinance & Summary
- Attachment D: Surface Water Utility Rates & Summary
- Attachment E: Alternative Solid Waste Utility Rates Ordinance & Summary

ALTERNATIVE ORDINANCE O-4735

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES FOR 2021 AND 2022 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

1 The City Council of the City of Kirkland do ordain as follows:

2

3 Section 1. Section 16.12.030 of the Kirkland Municipal
4 Code is hereby amended to read as follows:

5

6 **16.12.030 Collection rates.**

7 The rates to be charged for solid waste collection service in
8 the city shall be as follows:

(1) Residential.

A. **Single-Family**

Per Month Rate

**Monthly
Service**

2020

2021

2022

35-gallon cart

7.24

7.24

7.49

**Weekly
Service**

10-gallon mini
cart

8.97

8.97

9.28

20-gallon mini cart

17.92

17.92

18.53

35-gallon cart

27.90

27.90

28.85

64-gallon cart

51.00

51.00

52.74

96-gallon cart

76.50

76.50

79.11

32-gallon
Equivalent "extra"

6.71

6.71

6.89

Per Occurrence

Extra Yard Debris Service

96-gallon cart	16.21	<u>16.21</u>	<u>16.76</u>
----------------	-------	--------------	--------------

Per Month

32-gallon container	5.95	<u>5.95</u>	<u>6.04</u>
---------------------	------	-------------	-------------

Per Occurrence

9 As stated in Section 16.12.025, the solid waste rate to be
 10 charged to a qualified low-income senior citizen single-family
 11 residential customer shall be sixty percent of the rate set forth in
 12 Section 16.12.030 (1)(A).

13
 14 One gray yard waste cart and one blue recycling cart is provided
 15 to each customer at no extra charge. The contractor will charge
 16 a fee for additional yard waste receptacles above the first set
 17 provided. The contractor will provide a 35 or 96 gallon recycling
 18 cart on request to new residents and those residents needing less
 19 or additional capacity than provided by the default 64 gallon
 20 recycling cart.

B. Miscellaneous Service Fees	<u>2020</u>	<u>2021</u>	<u>2022</u>
--------------------------------------	--------------------	--------------------	--------------------

Return Trip	21.10	<u>21.10</u>	<u>21.82</u>
-------------	-------	--------------	--------------

Per Occurrence

Drive-in Charge	9.58	<u>9.58</u>	<u>9.91</u>
-----------------	------	-------------	-------------

Per Month

Redelivery Fee (carts)	28.79	<u>28.79</u>	<u>29.77</u>
------------------------	-------	--------------	--------------

Per Occurrence

Carry-out Surcharge 5.74 5.74 5.94

Per Month

**C. On-Call Bulky
Waste
Collection Fees
(Per
Occurrence –
Per Item)**

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Appliances	78.56	<u>78.56</u>	<u>80.71</u>
Refrigerator/Freezer	83.78	<u>83.78</u>	<u>86.68</u>
Sofa	81.15	<u>81.15</u>	<u>83.67</u>
Chair	76.00	<u>76.00</u>	<u>77.77</u>
Mattress or box springs	76.00	<u>76.00</u>	<u>77.77</u>
Tire: Auto/light truck	38.00	<u>38.00</u>	<u>38.68</u>
Tire: Bus/heavy truck	48.03	<u>48.03</u>	<u>49.20</u>
Tire: Additional for rims or wheels	28.46	<u>28.46</u>	<u>28.97</u>
Miscellaneous, per cubic yard	105.59	<u>105.59</u>	<u>109.19</u>

**D. Temporary
Container
Service**

2020 **2021** **2022**

Temp. 2-yard container	83.04	<u>83.04</u>	<u>85.87</u>
Daily rent	1.93	<u>1.93</u>	<u>2.00</u>
Delivery fee	72.95	<u>72.95</u>	<u>75.44</u>
Temp. 4-yard container	105.28	<u>105.28</u>	<u>108.87</u>
Daily rent	2.41	<u>2.41</u>	<u>2.49</u>
Delivery fee	72.95	<u>72.95</u>	<u>75.44</u>
Temp. 6-yard container	126.75	<u>126.75</u>	<u>131.07</u>
Daily rent	2.87	<u>2.87</u>	<u>2.97</u>
Delivery fee	72.84	<u>72.84</u>	<u>75.32</u>
Temp. 100-yard container	4,136.80	<u>4,136.80</u>	<u>4,277.79</u>

(2) Multifamily and Commercial

A. **Carts**

Weekly Service	<u>2020</u>	<u>2021</u>	<u>2022</u>
20-gallon mini cart	17.92	<u>17.92</u>	<u>18.53</u>
35-gallon cart	27.90	<u>27.90</u>	<u>28.85</u>
64 gallon cart	51.00	<u>51.00</u>	<u>52.74</u>
96-gallon cart	76.50	<u>76.50</u>	<u>79.11</u>
32-gallon equivalent "extra"	6.71	<u>6.71</u>	<u>6.89</u>

B. Miscellaneous Services (Per Event)	<u>2020</u>	<u>2021</u>	<u>2022</u>
Return Trip	42.57	<u>42.57</u>	<u>43.59</u>
Carry-out service (per container)	4.75	<u>4.75</u>	<u>4.86</u>
Redelivery	59.92	<u>59.92</u>	<u>61.35</u>
Roll-out container	7.90	<u>7.90</u>	<u>8.09</u>
Unlock container	2.68	<u>2.68</u>	<u>2.74</u>
Gate opening	4.75	<u>4.75</u>	<u>4.86</u>
Pressure washing (per yard)	28.37	<u>28.37</u>	<u>29.05</u>
C. Comm.MF Uncompacted Containers	<u>2020</u>	<u>2021</u>	<u>2022</u>
1 Cubic Yard Uncompacted			
1 pickup/week/container	97.71	<u>97.71</u>	<u>100.05</u>
2 pickups/week/container	188.54	<u>188.54</u>	<u>193.05</u>
3 pickups/week/container	279.42	<u>279.42</u>	<u>286.10</u>
4 pickups/week/container	370.27	<u>370.27</u>	<u>379.12</u>

5 pickups/week/cont ainer	461.11	<u>461.11</u>	<u>472.13</u>
---------------------------------	--------	---------------	---------------

6 pickups/week/cont ainer	551.97	<u>551.97</u>	<u>565.16</u>
---------------------------------	--------	---------------	---------------

**1.5 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	123.94	<u>123.94</u>	<u>126.90</u>
--------------------------------	--------	---------------	---------------

2 pickups/week/cont ainer	239.84	<u>239.84</u>	<u>245.57</u>
---------------------------------	--------	---------------	---------------

3 pickups/week/cont ainer	355.72	<u>355.72</u>	<u>364.22</u>
---------------------------------	--------	---------------	---------------

4 pickups/week/cont ainer	471.62	<u>471.62</u>	<u>482.89</u>
---------------------------------	--------	---------------	---------------

5 pickups/week/cont ainer	587.49	<u>587.49</u>	<u>601.53</u>
---------------------------------	--------	---------------	---------------

6 pickups/week/cont ainer	703.46	<u>703.46</u>	<u>720.28</u>
---------------------------------	--------	---------------	---------------

**2 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	149.65	<u>149.65</u>	<u>153.53</u>
--------------------------------	--------	---------------	---------------

2 pickups/week/container 289.31 289.31 296.23

3 pickups/week/container 429.01 429.01 439.26

4 pickups/week/container 568.65 568.65 582.24

5 pickups/week/container 708.34 708.34 725.27

6 pickups/week/container 849.27 849.27 869.57

3 Cubic Yard Uncompacted

1 pickup/week/container 198.66 198.66 203.42

2 pickups/week/container 385.91 385.91 395.13

3 pickups/week/container 573.13 573.13 586.83

4 pickups/week/container 760.36 760.36 778.54

5 pickups/week/container 947.59 947.59 970.24

6 pickups/week/cont ainer	1,134.8 6	<u>1,134.8</u> <u>6</u>	<u>1,161.9</u> <u>9</u>
---------------------------------	--------------	----------------------------	----------------------------

**4 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	248.15	<u>248.15</u>	<u>254.08</u>
--------------------------------	--------	---------------	---------------

2 pickups/week/cont ainer	482.93	<u>482.93</u>	<u>494.47</u>
---------------------------------	--------	---------------	---------------

3 pickups/week/cont ainer	717.74	<u>717.74</u>	<u>734.90</u>
---------------------------------	--------	---------------	---------------

4 pickups/week/cont ainer	952.54	<u>952.54</u>	<u>975.31</u>
---------------------------------	--------	---------------	---------------

5 pickups/week/cont ainer	1,187.3 2	<u>1,187.3</u> <u>2</u>	<u>1,215.7</u> <u>0</u>
---------------------------------	--------------	----------------------------	----------------------------

6 pickups/week/cont ainer	1,422.1 4	<u>1,422.1</u> <u>4</u>	<u>1,456.1</u> <u>3</u>
---------------------------------	--------------	----------------------------	----------------------------

**6 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	345.73	<u>345.73</u>	<u>353.99</u>
--------------------------------	--------	---------------	---------------

2 pickups/week/cont ainer	675.56	<u>675.56</u>	<u>691.71</u>
---------------------------------	--------	---------------	---------------

3 pickups/week/cont ainer	1,005.5 6	<u>1,005.5</u> <u>6</u>	<u>1,029.6</u> <u>0</u>
---------------------------------	--------------	----------------------------	----------------------------

4 pickups/week/cont ainer	1,335.5 0	<u>1,335.5</u> <u>0</u>	<u>1,367.4</u> <u>2</u>
---------------------------------	--------------	----------------------------	----------------------------

5 pickups/week/cont ainer	1,665.4 1	<u>1,665.4</u> <u>1</u>	<u>1,705.2</u> <u>2</u>
---------------------------------	--------------	----------------------------	----------------------------

6 pickups/week/cont ainer	1,995.3 6	<u>1,995.3</u> <u>6</u>	<u>2,043.0</u> <u>6</u>
---------------------------------	--------------	----------------------------	----------------------------

**8 Cubic Yard
Uncompacted**

1 pickup/week/contai ner	442.70	<u>442.70</u>	<u>453.28</u>
--------------------------------	--------	---------------	---------------

2 pickups/week/cont ainer	867.72	<u>867.72</u>	<u>888.46</u>
---------------------------------	--------	---------------	---------------

3 pickups/week/cont ainer	1,292.7 7	<u>1,292.7</u> <u>7</u>	<u>1,323.6</u> <u>7</u>
---------------------------------	--------------	----------------------------	----------------------------

4 pickups/week/cont ainer	1,717.8 3	<u>1,717.8</u> <u>3</u>	<u>1,758.8</u> <u>9</u>
---------------------------------	--------------	----------------------------	----------------------------

5 pickups/week/cont ainer	2,142.8 6	<u>2,142.8</u> <u>6</u>	<u>2,194.0</u> <u>8</u>
---------------------------------	--------------	----------------------------	----------------------------

6 pickups/week/cont ainer	2,567.9 2	<u>2,567.9</u> <u>2</u>	<u>2,629.3</u> <u>0</u>
---------------------------------	--------------	----------------------------	----------------------------

	"Extra" Uncompacted Cubic Yard	26.49	<u>26.49</u>	<u>27.12</u>
D.	Comm./MF Compacted Containers (Weekly Pulls)	<u>2020</u>	<u>2021</u>	<u>2022</u>
	1 cubic yard container	247.28	<u>247.28</u>	<u>253.19</u>
	1.5 cubic yard container	343.75	<u>343.75</u>	<u>351.97</u>
	2 cubic yard container	439.52	<u>439.52</u>	<u>450.03</u>
	3 cubic yard container	628.06	<u>628.06</u>	<u>643.07</u>
	4 cubic yard container	817.32	<u>817.32</u>	<u>836.86</u>
	6 cubic yard container	1,749.5 6	<u>1,749.5</u> <u>6</u>	<u>1,791.3</u> <u>8</u>
E.	Comm./MF Yard Debris (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
	96-gallon cart (weekly collection)	14.31	<u>14.31</u>	<u>14.65</u>
	2 cubic yard container (weekly)	109.88	<u>109.88</u>	<u>112.51</u>
	Extra cubic yard	34.19	<u>34.19</u>	<u>35.01</u>
	Extra yard debris 32-gallon can	5.07	<u>5.07</u>	<u>5.19</u>

F. Roll-off Container Rental Permanent Noncompacted Service (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	54.99	<u>54.99</u>	<u>56.02</u>
15 cubic yard container	64.14	<u>64.14</u>	<u>65.34</u>
20 cubic yard container	82.48	<u>82.48</u>	<u>84.03</u>
25 cubic yard container	91.66	<u>91.66</u>	<u>93.72</u>
30 cubic yard container	100.82	<u>100.82</u>	<u>102.71</u>
40 cubic yard container	109.98	<u>109.98</u>	<u>112.05</u>
G.. Roll-off Container Rental Temporary Noncompacted Service (Per Month)	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	64.20	<u>64.20</u>	<u>65.40</u>
15 cubic yard container	73.20	<u>73.20</u>	<u>74.70</u>
20 cubic yard container	84.30	<u>84.30</u>	<u>85.80</u>

25 cubic yard container	95.40	<u>95.40</u>	<u>97.20</u>
30 cubic yard container	104.70	<u>104.70</u>	<u>106.80</u>
40 cubic yard container	122.70	<u>122.70</u>	<u>125.10</u>

(3) Comm./MF Drop-Box Collection (Per Haul)

A. **Noncompacted Service** **2020** **2021** **2022**

10 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>
15 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>
20 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>
25 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>
30 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>
40 cubic yard container	179.70	<u>179.70</u>	<u>183.08</u>

B. **Compacted Service** **2020** **2021** **2022**

10 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>
15 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>
20 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>

25 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>
30 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>
40 cubic yard container	197.13	<u>197.13</u>	<u>200.83</u>
C. Temporary	<u>2020</u>	<u>2021</u>	<u>2022</u>
10 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
15 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
20 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
25 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
30 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
40 cubic yard container	181.45	<u>181.45</u>	<u>184.86</u>
Delivery Fee – all Temp Customers	137.46	<u>137.46</u>	<u>140.04</u>
D. Additional Services	<u>2020</u>	<u>2021</u>	<u>2022</u>
Additional mileage charge for hauls to other sites			
Charge per mile	7.33	<u>7.33</u>	<u>7.47</u>
Return Trip	64.14	<u>64.14</u>	<u>65.34</u>
Solid drop-box lid charge per month	64.14	<u>64.14</u>	<u>65.34</u>

Pressure washing (per yard) 14.68 14.68 14.96

Stand-by time (per minute) 3.68 3.68 3.74

Hourly Rates

Rear/side load packer and driver 192.43 192.43 196.04

Front load packer and driver 192.43 192.43 196.04

Drop-box truck and driver 192.43 192.43 196.04

Additional labor (per person) 91.66 91.66 93.38

22 (4) Wherever detachable containers are used having a capacity
23 for which a rate has not been established, the director of Public
24 Works is authorized to establish a rate for such container, which
25 shall be consistent with the ratio of the container capacity to rate
26 charged for the rate herein established.

27
28 (5) In addition to the collection rates established in subsections
29 (1), (2) and (3) of this section, there shall be included a
30 hazardous waste charge adopted by King County Board of Health.

31
32 Section 2. Effective date for new rates: For
33 2021, the monthly rates established in this Ordinance remain
34 equal to the 2020 rates and are the rates to be charged as of
35 January 1, 2021. For 2022, the monthly rates established in this
36 Ordinance go into effect and become the rates to be charged as
37 of January 1, 2022.

38
39 Section 3. The garbage rates set forth in
40 KMC 16.12.030, which is amended by this ordinance, shall remain
41 in force and effect until the rates set forth in this ordinance go
42 into effect.

43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60

Section 4. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance, or the application of the provision to other persons or circumstances is not affected.

Section 5. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this _____ day of _____, 2020.

Signed in authentication thereof this _____ day of _____, 2020.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4735

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO SOLID WASTE COLLECTION RATES FOR 2021 AND 2022 AND AMENDING SECTION 16.12.030 OF THE KIRKLAND MUNICIPAL CODE.

SECTION 1. Amends Section 16.12.030 of the KMC by amending solid waste collection rates.

SECTIONS 2 - 3. Provides an effective date for the rates.

SECTION 4. Provides a severability clause for the ordinance.

SECTION 5. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 6th day of October, 2020.

I certify that the foregoing is a summary of Ordinance 4735 approved by the Kirkland City Council for summary publication.

Kathi Anderson, City Clerk