



CITY OF KIRKLAND
Department of Finance & Administration
123 Fifth Avenue, Kirkland, WA 98033 425.587.3100
www.kirklandwa.gov

MEMORANDUM

To: Kurt Triplett, City Manager
From: Michael Olson, Director of Finance and Administration
Date: October 22, 2020
Subject: PRELIMINARY 2021-2022 BUDGET

RECOMMENDATION:

City Council hold a study session on the Preliminary 2021-2022 Budget.

BACKGROUND DISCUSSION:

The purpose of this study session is to continue the discussion on the Preliminary 2021-2022 Budget as submitted by the City Manager and available to the public on October 21, 2020. The budget document is available at <http://www.kirklandwa.gov/budgetdoc>.

The first study session on the 2021-2022 Preliminary Budget occurred on October 27th. Additional study sessions are scheduled for November 10th (if needed) and November 17th (if needed), along with the 2021-2026 CIP. Public hearings on the 2021-2022 Budget will be held on November 4 and 17, 2020. The budget is expected to be adopted at the December 8, 2020 City Council meeting.

At the beginning of the study session, a summary will be provided of Council's discussion to date on the Preliminary 2021-2022 Budget.