Council Meeting: 11/17/2020 Agenda: Business Item #: 9. c.



CITY OF KIRKLAND Department of Finance & Administration 123 Fifth Avenue, Kirkland, WA 98033 425.587.3100 www.kirklandwa.gov

## MEMORANDUM

То:	Kurt Triplett, City Manager
From:	Michael Olson, Director of Finance and Administration Sri Krishnan, Deputy Director of Finance and Administration Robby Perkins-High, Senior Financial Analyst
Date:	November 12, 2020
Subject:	2021-2026 CAPITAL IMPROVEMENT PROGRAM (CIP) – FINALIZE REVIEW AND DISCUSSION

## **RECOMMENDATION:**

City Council conclude discussion and decisions on the 2021-2026 CIP in preparation for adoption at the December 8, 2020 meeting.

## BACKGROUND DISCUSSION:

This discussion of the 2021-2026 Capital Improvement Program is a continuation of the discussion at the <u>Council Study Session</u>.

Prior Council discussions on the 2021-2026 CIP were held on the <u>June 16, 2020 Council Meeting</u> and on <u>September 1, 2020</u>.

The final adoption of the 2021-2026 CIP is scheduled for December 8, 2020. Council feedback on proposed changes will be incorporated and brought back at that time.