



CITY OF KIRKLAND
Department of Finance & Administration
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Michael Olson, Director of Finance and Administration
Sri Krishnan, Deputy Director of Finance and Administration
Robby Perkins-High, Senior Financial Analyst

Date: November 5, 2020

Subject: 2021-2022 BUDGET REVIEW AND DISCUSSION

RECOMMENDATION:

City Council discuss and finalize decisions for the 2021-2022 Budget. Adoption of the budget will occur at the December 8 Council meeting.

BACKGROUND DISCUSSION:

This discussion of the 2021-2022 Budget is a continuation of the discussion at the [Council Study Session](#).

Prior Council discussions on the 2021-2022 Budget were held on the [October 27th Special Council meeting](#) and [November 4th Council Study Session](#).

The final adoption of the 2021-2022 Budget is scheduled for December 8, 2020. Council feedback on proposed changes will be incorporated and brought back at that time.

The 2021-2022 City Work Program will continue to be developed and refined in the upcoming months. A resolution adopting the City Work Program will come before the Council in January. Final adoption of the City Work Program will occur in either January or February of 2021.