



KIRKLAND CITY COUNCIL SPECIAL STUDY SESSION MINUTES
October 27, 2020

1. CALL TO ORDER

Mayor Sweet called the special meeting to order at 3:00 p.m.

2. ROLL CALL

ROLL CALL:

Members Present: Deputy Mayor Jay Arnold, Councilmember Neal Black,
Councilmember Kelli Curtis, Councilmember Amy Falcone,
Councilmember Toby Nixon, Councilmember Jon Pascal, and Mayor
Penny Sweet.

Members Absent: None.

3. STUDY SESSION

a. 2021-2022 Budget

(1) Agenda Overview

City Manager Kurt Triplett reviewed the planned schedule for the meeting and extended his thanks to Financial staff and the Council.

(2) Introductory Comments: Equitable, Safe and Resilient

(3) Financial Overview

Director of Finance and Administration Michael Olson opened the presentation with his own thanks to Finance staff, Directors, the City Manager and Council.

(a) Budget Overview

(b) Revenue Trends

Council recessed for a short break.

(c) Expenditure Trends

(d) Budget Priorities

(1) Strategic Anchors

(2) Community Survey

Assistant City Manager James Lopez shared information from the 2020 Community Survey.

(3) Service Package Approach

(4) Major Discussion Topics - Issue Papers

(a) Resolution 5434

City Manager Kurt Triplett provided an overview of proposed initiatives.

(b) Revenue Options 2023-2024

(c) Body Cameras

Chief Cherie Harris reviewed the proposed program.

(d) Contracted Jail Expenditures

(e) Fire Ballot Measure

Chief Joe Sanford reviewed the allocated potential funding of the measure.

(f) Fire Overtime

(g) Credit Card Fee/Usage

(h) Public Disclosure

(i) Health Benefits Update

(j) Human Services Funding

Parks and Community Services Director Lynn Zwaagstra reviewed the proposed funding.

Council recessed for a dinner break.

(k) Outside Agencies

(5) Community Safety Initiative

(6) Review by Goal Area

(a) Major Recommendations

Sharing information on these issues (in addition to Mr. Triplett and Mr. Olson) were Assistant City Manager James Lopez, Information Technology Director Smitha Krishnan, Deputy Public Works Director John Starbard, Public Works Director Julie Underwood, Director of Planning and Building Adam Weinstein, and Parks and Community Services Director Lynn Zwaagstra.

(7) Follow-up for Next Meeting(s)

4. ADJOURNMENT

The Kirkland City Council Special Study Session was adjourned at 7:50 p.m.

Kathi Anderson, City Clerk

Penny Sweet, Mayor