Council Meeting: 06/16/2020 Agenda: Business Item #: 9. f. (2)

ORDINANCE O-4729

AN ORDINANCE OF THE CITY COUNCIL THE OF CITY OF KIRKLAND, WASHINGTON, PROVIDING FOR THE FORM OF THE BALLOT PROPOSITION AND SPECIFYING CERTAIN OTHER DETAILS CONCERNING SUBMISSION TO THE QUALIFIED ELECTORS OF THE CITY AT A SPECIAL ELECTION TO BE HELD THEREIN ON NOVEMBER 3, 2020, OF A PROPOSITION AUTHORIZING THE CITY TO LIFT THE LEVY LIMIT ESTABLISHED IN RCW 84.55.010 IN ORDER TO PROVIDE FUNDS TO PAY THE COSTS OF IMPROVING CITY FIRE AND EMERGENCY MEDICAL SERVICES.

WHEREAS, in 2011, the City Council (the "Council") of the City
 of Kirkland (the "City") engaged the services of Emergency Services
 Consulting International ("ESCI") to conduct an organizational review of
 the City Fire Department; and

6 WHEREAS, since 2012, Fire Department staff has worked with
7 other City departments and the City Manager's Office to implement
8 certain ESCI recommendations, including through the budget process;
9 and

WHEREAS, the Council completed a Fire Strategic Plan in 2012
 to identify needed investments in staffing, equipment and technology to
 provide for better response times for fire and Emergency Medical
 Services ("EMS"); and

WHEREAS, on February 21, 2017, the Council approved Resolution R-5239 adopting the City's 2017-2018 Work Program to "explore potential ballot measures for fire station modernization and public safety operations to further the goals of Public Safety, Dependable Infrastructure, and Financial Stability"; and

WHEREAS, on December 12, 2017, the Council adopted
Resolution R-5290, revising the 2017-2018 City Work Program to defer
exploration of a fire facilities and operations ballot measure to at least
2020 due to public concerns about the cumulative financial impact of
property tax increases due to state and regional legislation; and

28 WHEREAS, the Council subsequently implemented a two-phased29 approach to addressing public safety needs; and

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WHEREAS, phase one included a sales and use tax for enhanced police and public safety services, which was approved by the voters at an election held in November 2018, and phase two includes a bond
 and/or levy lid lift for fire station seismic renovation, capacity expansion,
 and additional firefighter/EMT staffing; and

WHEREAS, on February 19, 2019, the Council adopted the 2019-2020 City Work Program which ranked "exploring a potential ballot measure in 2020 to fund Fire Station modernization and enhanced operations to further the goal of Public Safety" as its number one priority; and

WHEREAS, the City has and expects to continue to experience
unprecedented growth and development, with new types of commercial
and residential structures that need fire/EMS services; and

WHEREAS, providing fire/EMS services that match this economic growth and redevelopment are challenged by the expiration of the annexation sales tax credit in 2021, resulting in the loss of nearly \$4 million annually from the City's general fund; and

WHEREAS, further, Washington State law limits the annual
increase of a city's regular property tax levy to 1% plus an allowance
for new construction, unless the voters of a city approve a levy lid lift
permitting the collection of regular property taxes in a greater amount;
and

58 WHEREAS, to sustainably fund these potential fire/EMS 59 investments, the City must either identify new revenues or significantly 60 reprioritize existing general fund programs such as parks maintenance 61 and street maintenance that also rank as high priorities with City 62 residents; and 63

WHEREAS, in 2019, the Council convened the Community Safety
Advisory Group ("ComSAG") to review options to improve response
times, keep Fire/EMS stations seismically sound, and improve firefighter
health and safety; and

WHEREAS, in February 2020, recommended hiring 24 new
firefighter/EMTs to provide a dedicated aid car at fire station 22 in
Houghton, fully staff fire station 24 in north Juanita, provide daily 12
hour dedicated patient transport during peak hours, and fund five new
firefighter/EMTs to improve response times throughout the City; and

WHEREAS, since the ComSAG completed their recommendation
 in February 2020, the City proclaimed an emergency to combat the
 COVID-19 pandemic and has been grappling with the escalating social
 and economic impact of the virus and related public health and safety
 orders on the community; and

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81 WHEREAS, the capital and operating elements in the proposed 82 ComSAG recommendation would have significantly improved the City's response to COVID-19, and the budget challenges created by the
economic impacts of the outbreak curtails the City's ability to fund
any of these additional public safety investments without a voter
approved revenue source; and

88 WHEREAS, at their May 19, 2020 Council meeting, the Council 89 directed staff to reprioritize the capital and operating elements funded 90 within the ballot measure(s) to be no more than the ComSAG's 91 recommendation of \$0.225 per \$1,000 of assessed valuation; and

WHEREAS, in order to provide the level of service identified by
the ComSAG, and refined by Council, four potential new firefighter/EMTs
and a second ladder were removed from the elements to be funded by
the levy lid lift; and

WHEREAS, it is deemed necessary that the City increase its
regular property tax levy rate to \$0.11565 per \$1,000 of assessed value
for collection in 2021 and thereafter to use the resulting levy amount as
the basis for computing the limitations for subsequent levies as allowed
by chapter 84.55 RCW; and

WHEREAS, the Council deems it necessary to submit to the
voters of the City the proposition of whether or not the City shall levy
regular property taxes for collection in 2021 in excess of the limit factor
provided for in chapter 84.55 RCW;

109 NOW, THEREFORE, the City Council of the City of Kirkland does110 ordain as follows:

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<u>Section 1</u>. <u>Findings</u>. The Council hereby finds that the best
 interests of the residents of the City require the City to provide additional
 funds to pay for the costs of City operations, facilities and services,
 including but not limited to the following ("Fire and EMS Services"):

 Public safety services and operations, such as a dedicated aid car at Fire Station 22, additional staff at Fire Station 24, and one additional firefighter/EMT, as necessary;

Construction, maintenance and improvement of existing and
 new City public safety facilities; and

Other City public safety operations, maintenance,
 improvements, equipment, and services as determined to be
 necessary from time to time.

The City Council shall determine the timing, order and manner of funding the Fire and EMS Services and other uses of levy proceeds. The cost of all compensation, benefits, training, support services, equipment, vehicles, infrastructure, facilities, and/or administrative expenses and other costs incurred in connection with the Fire and EMS Services shall be deemed a part of the costs of such Fire and EMS services.

133 134 Section 2. Calling of Election Regarding the Levy of Additional Regular Property Taxes. It is hereby found and declared the best 135 interests of the City require the submission to the qualified electors of 136 the City of the proposition whether the City shall levy regular property 137 taxes above the levy limitations established in RCW 84.55.005 and 138 139 RCW 84.55.010 for their ratification or rejection at an election to be held 140 on November 3, 2020. For the purpose of providing funds to pay the costs of the Fire and EMS Services, the King County Director of Records 141 142 and Elections (the "Director"), as ex officio supervisor of elections in King County, Washington, is hereby requested to call and conduct such 143 144 election to be held on such day and to submit to the qualified electors of the City for their approval or rejection a proposition to increase the 145 City's regular property tax levy by up to \$0.11565 per \$1,000 of 146 assessed valuation (to a total rate not to exceed \$_____ per \$1,000 of 147 assessed valuation) for collection in 2021, as allowed by chapter 84.55 148 RCW. The 2021 levy amount will be used as the basis to calculate 149 150 subsequent levy limits.

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Upon approval of the voters of the proposition hereinafter set forth, theCity may use proceeds of such levy to pay the costs of the Fire and EMSServices as more particularly described herein.

Section 3. Election. The City Clerk is hereby authorized and
 directed to certify the following proposition to the Director, in
 substantially the following form. Such election shall be conducted by
 mail.

	O-4729
159	CITY OF KIRKLAND PROPOSITION NO. 1
160	LEVY LID LIFT FOR
161	FIRE AND EMERGENCY MEDICAL SERVICES AND OPERATIONS
162	The City Coursell of the City of Wildowsk
163	The City Council of the City of Kirkland
164 165	adopted Ordinance 4729 concerning funding for fire and emergency medical
165	services. This proposition would provide
167	funding for fire and EMS, including
168	stockpiling Personal Protection
169	Equipment, hiring additional
170	firefighter/Emergency Medical
171	Technicians, acquiring equipment,
172	improving facilities and response times by
173	increasing the City's regular property tax
174	by \$0.11565/\$1,000 to a maximum rate
175	of <mark>\$\$1,000 of assessed</mark>
176	valuation for collection in 2021. The 2021
177 178	levy amount will be used as the basis to calculate subsequent levies, consistent
178	with RCW 84.55. Seniors and other
180	individuals qualifying under RCW 84.36
181	would be exempt.
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183	Should this proposition be approved:
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	YES?
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186	NO?
187	For purposes of receiving notice of the exact language of the
188	ballot proposition required by RCW 29A.36.080, the City Council hereby
189	designates: (a) the City Clerk and (b) the City Attorney, as the
190	individuals to whom such notice should be provided. The City Attorney
191	and City Clerk are each authorized individually to approve changes to
192	the ballot title, if any, deemed necessary by the Director.
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194	The City Clerk is authorized to make necessary clerical
195	corrections to this ordinance including, but not limited to, the correction of scrivener's or clerical errors, references, numbering,
196 197	of scrivener's or clerical errors, references, numbering, section/subsection numbers, and any reference thereto.
197	section subsection numbers, and any reference thereto.
190	The proper City officials are authorized to perform such duties
200	as are necessary or required by law to submit the question of whether
201	the regular property tax shall be increased, as provided in this
202	ordinance, to the electors at the November 3, 2020 election.
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204	Section 4. Exemption. If the ballot proposition set forth herein
205	is approved by the voters, as authorized by RCW 84.36.381, senior
206	citizens, disabled veterans, and other people with disabilities (as defined
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in RCW 84.36.381) shall be exempt from the tax increase resulting fromsuch levy lid lift.

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Section 5. Voters' Pamphlet. The preparation and distribution 210 of a local voters' pamphlet providing information on the foregoing ballot 211 212 measure is hereby authorized. The pamphlet shall include arguments advocating approval and disapproval of the ballot measure. 213 In 214 accordance with RCW 29A.32.280, the arguments advocating approval and rejection of the ballot measure shall be prepared by committees 215 216 appointed by the City Council by resolution not later than forty-five days before the publication of the pamphlet. Each committee shall be 217 218 composed of not more than three persons; however, a committee may seek the advice of any person or persons. The committee advocating 219 approval shall be composed of persons known to favor the ballot 220 measure, and the committee advocating rejection shall be composed of 221 222 persons known to oppose the ballot measure. 223

224 <u>Section 5.</u> <u>Ratification</u>. Any act consistent with the authority 225 and prior to the effective date of this ordinance is hereby ratified and 226 confirmed.

228 <u>Section 6. Effective Date</u>. This ordinance shall be in full force 229 and effect five days from and after its passage by the Kirkland City 230 Council and publication of a summary of this ordinance in accordance 231 with Kirkland Municipal Code 1.08.017.

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Passed by majority vote of the Kirkland City Council in open meeting this ____ day of _____, 2020.

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236 Signed in authentication thereof this ____ day of _____,
237 2020.

Attest:

Penny Sweet, Mayor

Kathi Anderson, City Clerk

Approved as to Form:

Pacifica Law Group LLP, Bond Counsel

CERTIFICATE

I, the undersigned, City Clerk of the City of Kirkland, Washington, and keeper of the records of the City Council, DO HEREBY CERTIFY:

1. That the attached Ordinance is a true and correct copy of Ordinance No. 4729 of the City (the "Ordinance"), as finally adopted at a regular meeting of the City Council held on _____, 2020, and duly recorded in my office.

2. That said meeting was duly convened and held in all respects in accordance with law, and to the extent required by law, due and proper notice of such meeting was given; that quorum of the City Council was present throughout the meeting and a legally sufficient number of members of the City Council voted in the proper manner for the adoption of said Ordinance; that all other requirements and proceedings incident to the proper adoption or passage of said Ordinance have been duly fulfilled, carried out and otherwise observed, and that I am authorized to execute this certificate.

Dated this _____ day of _____, 2020.

CITY OF KIRKLAND, WASHINTON

Kathi Anderson, City Clerk