

ORDINANCE O-4730

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

1 WHEREAS, the City Council finds that the proposed adjustments to the
 2 Biennial Budget for 2019-2020 reflect revenues and expenditures that are
 3 intended to ensure the provision of vital municipal services at acceptable levels;
 4

5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 6 as follows:
 7

8 Section 1. The June 2020 adjustments to the Biennial Budget of the
 9 City of Kirkland for 2019-2020 are hereby adopted.
 10

11 Section 2. In summary form, the totals of estimated revenues and
 12 appropriations for each separate fund and the aggregate totals for all such
 13 funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	263,233,267	4,580,631	267,813,898
Lodging Tax	1,045,558		1,045,558
Street Operating	23,468,557		23,468,557
Cemetery Operating	1,153,586		1,153,586
Parks Maintenance	3,719,806		3,719,806
Park Levy	7,717,789		7,717,789
Contingency	6,292,477		6,292,477
Impact Fees	15,284,539	1,000,000	16,284,539
Excise Tax Capital Improvement	32,794,862	4,600,000	37,394,862
Limited General Obligation Bonds	9,515,637		9,515,637
Unlimited General Obligation Bonds	1,431,110		1,431,110
General Capital Projects	79,910,851	2,903,987	82,814,838
Transportation Capital Projects	122,942,668	4,562,432	127,505,100
Water/Sewer Operating	74,804,920	31,500	74,836,420
Water/Sewer Debt Service	923,742		923,742
Utility Capital Projects	37,958,396		37,958,396
Surface Water Management	29,895,047	19,100	29,914,147
Surface Water Capital Projects	24,765,591	226,700	24,992,291
Solid Waste	39,108,580		39,108,580
Health Benefits	20,147,917		20,147,917
Equipment Rental	27,679,222		27,679,222
Information Technology	16,786,919	93,685	16,880,604
Facilities Maintenance	16,106,234		16,106,234
Firefighter's Pension	1,489,351		1,489,351
Total All Funds	858,176,626	18,018,035	876,194,661

14 Section 3. This ordinance shall be in force and effect five days from
 15 and after its passage by the Kirkland City Council and publication pursuant to
 16 Section 1.08.017, Kirkland Municipal Code in the summary form attached to the
 17 original of this ordinance and by this reference approved by the City Council.
 18

19 Passed by majority vote of the Kirkland City Council in open meeting
20 this 16th day of June, 2020.

21
22 Signed in authentication thereof this 16th day of June, 2020.

Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk

Approved as to Form:

Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. 4730

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

SECTION 1. Adjusts the 2019-2020 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Provides a severability clause for the ordinance.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the _____ day of _____, 2020.

I certify that the foregoing is a summary of Ordinance 4730 approved by the Kirkland City Council for summary publication.

Kathi Anderson, City Clerk