



MEMORANDUM

To: Transportation Commission

From: Rob English, PE, CIP Manager
George Minassian, PE, Capital Projects Supervisor

Date: October 22, 2025

Subject: Capital Improvement Program (CIP) Update

Staff Recommendation

It is recommended that the Transportation Commission receive a presentation on the City of Kirkland's Capital Improvement Program (CIP) process and an update on high profile transportation CIP projects.

Background

The Transportation Strategic Plan (TSP) is part of the City's Comprehensive Plan and sets policy to help prioritize future transportation projects needed in Kirkland through the year 2044. The TSP guides the creation of a balanced transportation system that will support safety, mobility, commerce, quality of life, and connectivity for all modes of transportation.

Every two years, Public Works and Finance staff work with departments to identify capital and preservation needs over the next six years. This effort was completed in 2024 to develop the 2025-2030 Capital Improvement Program. The transportation section of the CIP is a funding plan for planning, maintaining and improving the streets, sidewalks, transit improvements, and other fixed assets.

Currently, there are 37 active transportation CIP projects representing a total investment of \$124m. Highlights of these projects, as well as an overview of the CIP process, will be included in the accompanying presentation.

The adopted 2025-2030 Capital Improvement Program is included as Attachment A.