

Attachment C
DRAFT TSP Performance Measures

TSP Goal	Performance Measures
T-1: Safety	<p>Dashboard on website updated regularly, annual summary should include more context (by mode, by crash type).</p> <p>Summary of safety projects and programs progress</p>
T-2: Active Transportation	<p>Network completion</p> <p>Count data on key corridors (CKC and representative corridor) to track bike/ ped activity. Data sources include existing and newly acquired sensor and camera count sensors, existing and future camera technology at intersections, apply for and evaluate the use of Strava or other crowdsourced data).</p>
T-3: Public Transportation	Metro data: Ridership, service hours
T-4: Vehicle Network Management	Progress toward ITS Implementation Plan
T-5: Technology and Emerging Practices	Updates on new technologies and the implementation of improvements that support future technologies such as Smart Cities Initiative, fiber optic connectivity, parking technologies, and other infrastructure upgrades.
T-6: Maintenance	<p>Maintenance funding levels as compared to capital projects</p> <p>Pavement Condition Index (PCI). Greater context in reports.</p>
T-7: Equity	Use Equity CIP Tool to report on projects.
T-8: Sustainability	Report on multimodal level of service in CIP (% of funds spend per mode). Demonstrate how this links to support of non-SOV modes
T-9: Link to Land Use	Project updates that support land use goals (transit, centers, etc.). Grant updates included.
T-10: Partnerships	Report on Kirkland's partnerships if any for that year (K line example)