

Transportation Performance Measurement

KIRKLAND TRANSPORTATION COMMISSION

MARCH 22, 2023

Transportation CIP Investment Tracking

Capital Improvement Program Investment Tracking - March 2023 (Without Other & Maintenance Categories)								
	Adopted 2015							
		1		2			3	
	TMP 20 Year Project "Orange" Table (millions \$)	TMP 20-Year Project List Target Percent by Mode	To-date dollars spent by mode prior to 2023 (millions \$)	To date Percent by Mode	To date % - target % (2-1)	Revised 2023-2028 CIP - Adopted 12/13/2022	2023-2028 percent by mode	CIP - target (3-1)
Primary Mode*								
walk	47.0	34%	35.7	39%	6%	46.8	47%	13.9%
safety	5.0	4%	3.1	3%	0%	5.1	5%	1.6%
bike	24.0	17%	23.8	26%	9%	18.0	18%	1.2%
transit	10.5	8%	2.8	3%	-4%	9.6	10%	2.3%
auto	53.5	38%	25.0	28%	-11%	19.0	19%	-18.9%
	140.0	100%	90.5	100%	0%	98.6	100%	0.0%

Growth Management Act as it relates to Transportation Concurrency

Concurrency means that the capacity of the transportation system matches the demand.

Required by the Washington State Growth Management Act (GMA).

Transportation Concurrency Status

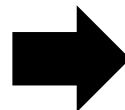
PERSON TRIP SUPPLY PROVIDED BY PROJECTS

PERSON TRIP SUPPLY	PROJECTS
4,404	Completed
6,333	Ongoing
7,399	New Project/Additional Scope
18,136	Total Updated Supply

PERSON TRIP CAPACITY ALLOCATED TO PENDING DEVELOPMENT

PERSON TRIP DEMAND	DEVELOPMENTS
3,869	2016-2021
1,122	2022
4,991	Total Updated Demand

PERSON TRIP SUPPLY AVAILABLE



13,145



18,136

minus

4,991

