## **MEMORANDUM**

**To:** Transportation Commission

**From:** Joel Pfundt, AICP CTP, Transportation Manager

Ray Steiger, P.E., ATP Project Manager

**Date:** December 8, 2022

**Subject:** Transportation Benefit District Implementation

## I. RECOMMENDATION:

It is recommended that the Transportation Commission receive an update on Kirkland's Transportation Benefit District (TBD). Staff is seeking feedback from the Commission on the final TBD project list and the proposed program delivery.

## II. BACKGROUND DISCUSSION:

On Tuesday, December 13<sup>th</sup>, the Kirkland City Council will hold a public hearing on the establishment of funding for Kirkland's TBD. Upon completion of the hearing, Council will take action on Ordinance O-4834 establishing an annual \$20 per vehicle license fee (car tab) effective January 1, 2024 to provide additional funds for specific transportation improvements.

TBD projects in the Ordinance include elements of the Safer Routes to School Plan (2021), the Active Transportation Plan (2022), Vision Zero, maintenance priority sidewalk repairs, and wheelchair ramp improvements. An interactive map of the potential project list is available <a href="here">here</a>. The TBD also includes funding for two additional streets and grounds maintenance personnel to specifically address maintenance of landscaped medians, public rights of way, and the urban canopy. An estimated \$26 million in transportation projects are included in the TBD with car tabs accounting for \$21 million. In total, approximately \$1.3 million will be generated annually from the vehicle license fee which will allow the City to issue debt to accelerate the investments.

Based on the projects identified and staff capacity for delivery, the TBD delivery plan envisions completion of the improvements over the next 6-7 years (see attached); without the TBD, it was estimated that the improvements would require 25 to 30 years to complete.

## III. NEXT STEPS:

Pending Council action on the ordinance, first elements of the TBD are anticipated to begin in 2024 using existing City revenue. TBD projects are being scoped and additional staff are being hired to begin the work.

Attachment (proposed delivery schedule)

Project ID	Description	From	То	Side of road	Improvement	2023	design/permit			estimated cost
	Safer Routes to School sidewalks					2023	2024 2025	2020	2027 2020	
SRH 08	116th Ave NE	NE 75th St	North of 75th Pl	E	sidewalk					\$ 783,000
EH 04 SRH 10	124th Ave NE 116th Ave NE	NE 145th St NE 73rd St	City Limit NE 75th St	W E	sidewalk sidewalk	_				\$ 501,000 \$ 1,167,000
JN 03	98th Ave NE	Forbes Creek Dr	NE 110th St	E	sidewalk					\$ 890,000
NRH 02	132nd Ave NE (complete west side)	NE 110th Pl	NE 97th St	W	sidewalk					\$ 1,946,000
FH 09 EH 03	90th Ave NE	NE 134th St	NE 137th Pl	E N	sidewalk					\$ 1,294,000 \$ 3,714,000
MK 01	NE 140th St 6th St W	124th Ave NE 13th Ave W	132nd Ave NE Market St	N N	sidewalk sidewalk					\$ 3,714,000 \$ 2,082,000
										\$ 12,377,000
	Cofee Booker to Colored announced to									
EV 04	Safer Routes to School crosswalks W of 106th Ave NE / NE 68th St				lighting					\$ 73,000
JN 17	E of 111th PI NE / NE 132nd St				RRFB					\$ 342,000
MK 05	N of Market St / 19th Ave				RRFB					\$ 342,000
FH 11 MB 04	S of Juanita Dr NE / NE 124th St N or S of State St / 2nd Ave S				RRFB RRFB	_				\$ 264,000 \$ 264,000
SRH 13	E of 124th Ave NE / NE 80th St				RRFB	-				\$ 264,000
JN 16	W of NE 124th St / 108th Ct NE				HAWK					\$ 393,000
MB 09 FH 29	W of Parkplace Ctr / Kirkland Ave (S of KPC)  N or S of Juanita Dr NE / NE 132nd St				RRFB HAWK	_				\$ 264,000 \$ 393,000
JN 02	W of 102nd Ln NE / NE 124th St				HAWK					\$ 393,000
										\$ 2,992,000
	ATP crossings									
ATP 42	Lake St - 2nd Ave S				RRFB					\$ 352,000
ATP 43	Lake St - 5th Ave S				RRFB					\$ 352,000
ATP 10	Lake Wash Blvd - North of NE 52nd St				RRFB					\$ 352,000
ATP 82 ATP 145	NE 131st Way - 94th Ave NE NE 124th St - 105th Pl NE				enhance xing enhance xing					\$ 352,000 \$ 197,000
ATP 145 ATP 58	Central Way - 1st St				enhance xing enhance xing		<del>                                     </del>			\$ 197,000 \$ 197,000
50										\$ 1,802,000
ATD 172	ATP sidewalks	116th Ave NE	120th Ave NE	NI.	cidowalk					¢ 2.727.000
ATP 173 ATP 174	NE 124th St 120th Ave NE	116th Ave NE Totem Lake Blvd NE	120th Ave NE NE 124th St	N new	sidewalk sidewalk					\$ 2,727,000 \$ 786,000
ATP 14	Kirkland Way	East of CKC Bridge	2nd Ave	N	sidewalk					\$ 777,000
										\$ 4,290,000
	ATP Catalyst projects (bike/ped)									
ATP 336	Lakeshore Plaza	Central Way	Kirkland Ave/Lake Street	E & W	protected bike lanes					\$ 497,000
			, =====================================	= 4						\$ 497,000
ATD 712	ATP Green Conflict Zone Markings		INE 1244 C							L & 00.000
ATP 713 ATP 612	120th Ave NE 6th St	NE 118th St 5th Ave S	NE 124th St 1st Ave S		green conflict zones green conflict zones					\$ 89,000 \$ 29,000
ATP 612	6th St	NE 68th St	5th Ave S		green conflict zones					\$ 89,000
ATP 306	NE 128th St	116th Way NE	Totem Lake Blvd		green conflict zones					\$ 89,000
ATP 701	NE 116th St	124th Ave NE	Slater		green conflict zones	_				\$ 60,000
ATP 328 ATP 332	Slater Ave NE 124th Ave NE	NE 116th St NE 85th St	NE 124th St NE 112th Pl		green conflict zones green conflict zones	_				\$ 193,000 \$ 399,000
ATP 332	124th Ave NE	NE 112th Pl	NE 115th Pl / Slater		green conflict zones	-				\$ 44,000
ATP 333	NE 116th St	115th Ln NE	120th Ave NE		green conflict zones					\$ 89,000
ATP 333	NE 116th St	99th PI NE	115th Ln NE		green conflict zones					\$ 324,000
ATP 333 ATP 607	NE 116th St under I-405 State St	120th Ave NE NE 68th St	124th Ave NE 2nd Ave S		green conflict zones	-				\$ 163,000 \$ 193,000
ATP 716	Kirkland Way-Ave	3rd St	6th St		green conflict zones green conflict zones	-				\$ 193,000 \$ 50,000
ATP 335	Central	Peter Kirk Lane	6th St		green conflict zones					\$ 32,000
ATP 335	Central Way	Lake St	Peter Kirk Lane		green conflict zones					\$ 66,000
ATP 330	100th Ave NE	NE 125th Dr	NE 132nd St		green conflict zones					\$ 124,000
ATP 330 ATP 330	100th Ave NE 98th Ave NE	NE 124th St NE 116th St	NE 125th Dr NE 120th Pl		green conflict zones green conflict zones					\$ 75,000 \$ 37,000
ATT 330	JOHN AVE NE	NE TIOUT SC	NE 1200111		green connect zones					\$ 2,145,000
ATP 748	Neighborhood Greenways  7th Ave	Market St	6th St		green conflict zones					\$ 422,000
ATP 604	9th Ave S	6th St S	Railroad Ave		signage/striping					\$ 567,000
										\$ 989,000
	Sidewalk repair									
	14th Ave	Market Street	1st Street	N	sidewalk panels					\$ 23,000
	5th St	Central Way	6th Ave	E	sidewalk panels					\$ 45,000
	122nd Ave Main St	N of 85th St Central Way	n end of sidewalk Park Lane	E W	sidewalk panels sidewalk panels	_				\$ 121,000 \$ 29,000
	Market St	9th Ave	10th Ave	E	sidewalk panels					\$ 90,000
	NE 144th Way	130th Ave NE (pool)	12629	S	sidewalk panels					\$ 114,000
	Lake Street	Central Way	Park Lane	E	sidewalk panels					\$ 111,000 <b>\$ 533,000</b>
										\$ 553,000
	Wheelchair Ramp improvement Program									
	City-wide (\$50K annually)				ADA ramps					\$ 300,000
						<del>                                     </del>	<del>                                     </del>			\$ 300,000 \$ 25,925,000
						<u> </u>			Safer Routes to School	\$ 3,300,000
						<del>                                     </del>	<del>                                     </del>		Annual Sidewalk Maint Street Levy - Peds	\$ 600,000 \$ 900,000
									Other secured (grants)	\$ 125,000
						-				
TBD									Anticipated car-tabs	\$ 21,000,000
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