

# 2044 Comprehensive Plan TMP Update

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TRANSPORTATION COMMISSION | JULY 27, 2022

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# Regulatory Requirements

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- Comprehensive Plans must be **updated by December 2024 (2022-2024)**
- **Plan for horizon year of 2044**
- **Washington State Growth Management Act (GMA) Goals** – amendments since the last update
- **Washington State Department of Commerce (DOC)** – review checklists for cities to address state law, policy, and regulatory updates required under new state laws
- **Puget Sound Regional Council Vision 2050 Regional Growth Strategy** – must be consistent with Vision 2050 multi-county planning policies, Regional Transportation Plan
- **King County Countywide Planning Policies (CPPs)** – must be consistent with King County planning policies, and plan for County-allocated employment and housing growth targets

# Kirkland's Growth Targets



Existing Housing Units 2018*	K2035 Plan existing remaining housing unit capacity (2015-2035)	<b>Target K2044 <u>new housing units</u> (2019-2044)</b>	Existing Jobs 2018*	K2035 Plan existing remaining jobs capacity (2015-2035)	<b>Target K2044 <u>new jobs</u> (2019-2044)</b>
38,656	13,352	<b>13,200</b>	49,280	18,139	<b>26,490</b>

# Local Needs-Key Themes for Update

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- **Advance social justice, equity, inclusivity and belonging**
- **Sustainability**
- **Housing options for all and housing affordability**
- **Mobility connections to regional transit system and accessibility**
- **Resiliency** (*future emergencies, pandemic response, economic and fiscal planning*)
- **Smart City Initiatives** (*transportation, mobility, infrastructure, digital transformation, built environment, community/civic engagement*)
- **Consistency with City Council goals**

# 2022-2024 Update Objectives

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- Use the **current plan as the foundation for update**; not a complete re-write of plan
- **Plan for our housing and employment growth targets**; City will likely have zoning capacity to meet targets
- **Be intentional where to create additional capacity** to achieve community goals like increasing affordable housing, transit oriented development at NE 85<sup>th</sup> Street Station Area and Totem Lake
- **Conduct a visioning process** – *Does Vision Statement and Guiding Principles express the community's values for the desired future?*
- **Revise General Elements** to comply with State, regional requirements and Countywide Policies, City Council goals; interdepartmental staff team approach; equity scan to remove exclusionary text
- **Incorporate updated functional plans into the related General Elements** (updated Transportation Master Plan, PROS Plan, Surface Water Master Plan, Sustainability Master Plan,, etc.)
- **EIS will allow us to study options for growth** in Land Use, Transportation Master Plan/Transportation Elements with EIS Consultant Services

# Transportation Master Plan Scope

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- RFQ/RFP for **transportation consultant services** for TMP update (\$300,000) folds into:
- **EIS** (\$200,000) to evaluate land use alternative scenarios and transportation network (projects, facilities, LOS)
- Updated TMP used to update Transportation Element for consistency with and implement Land Use Element
- Multimodal **transportation modeling** to evaluate performance of transportation network and land use plan
- Further define level of service to better reflect multimodal concurrency and to support ambitious mode-split goals
- **Update performance measures**

# Transportation Master Plan Scope

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- **Refine goals and policies**
  - Incorporate Complete Streets policy and equity principles
  - Update actions that have been previously been completed or need refinement
  - Emphasize currently adopted modal priorities (pedestrians, bicyclists, transit, vehicles)
- **Integrate adopted planning efforts** since 2015 including:
  - Kirkland Transit Implementation Plan (KTIP)
  - Active Transportation Plan (ATP)
  - Vision Zero Action Plan
  - Safer Routes to School Action Plans
  - NE 85th ST Station Area Plan
  - Intelligent Transportation System Plan
  - External Plans (Sound Transit 3, King County Metro's MetroConnects, North Eastside Mobility Project)

# Transportation Master Plan Scope

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- **Update Existing Conditions** (including)
  - Analyze Kirkland **Transit Capacity**
  - Identify a city **truck route system**
  - Establish **cross sections for street classifications**
- Create and prioritize multimodal **20- year transportation plan project list**
  - Based on recommendations from the EIS Alternatives Analysis process:
    - Incorporate and prioritize projects from modal plans
    - Identify multimodal **intersection improvement projects** through evaluation process
    - Identify any additional projects that may be needed
    - Conduct cost estimates
    - Develop a balanced financial plan



# Community Engagement Plan K2044

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- **Planning staff will coordinate with the City Manager's Office** for community engagement & outreach
- **Econorthwest-Broadview Consultant Services:**
  1. design a robust community engagement strategy that is equitable and inclusive; City staff implements
  2. review Plan policies for consistency with the Diversity, Equity, Inclusion, Belonging 5 Year Roadmap; provide guide to staff for writing policies
- **Engagement strategies** to create equitable and inclusive outcomes; participation with those who have not traditionally participated
- **Provide a variety of in-person or virtual options:** workshops, open houses, town halls, focus group stakeholder meetings, surveys, project webpages, interactive portals for comments, community events, virtual City Hall lobby
- **Meetings with:** Boards and Commissions, neighborhoods, civic organizations, special purpose districts

# Project Phases

## Timeline and Project Phasing 2022-2024



# Questions for Discussion

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- 1. Do you support the key themes for the K2044 process?*
- 2. What are your expectations for the community engagement process?*
- 3. Logo or tagline ideas? K2044 your voice, your vision, your future...*
- 4. Do you have questions on the TMP scope of work?*