

FISCAL NOTE*CITY OF KIRKLAND*

Source of Request							
James Lopez, Deputy City Manager							
Description of Request							
The use of up to \$10,000 from the Lodging Tax Reserves to support the Kirkland Downtown Association's installation of exterior signage and related expenses at the Kirkland Visitor Center.							
Legality/City Policy Basis							
Fiscal Impact							
The use of up to \$10,000 in Lodging Tax Reserve. The reserve is able to fully fund this request.							
Recommended Funding Source(s)							
<i>Reserve</i>	Description	2022 Est End Balance	Prior Auth. 2021-22 Uses	Prior Auth. 2021-22 Additions	Amount This Request	Revised 2022 End Balance	2022 Target
	Lodging Tax Reserves	77,937	0	0	(10,000)	67,937	
	Finance processing notes: Lodging Tax Reserves - 11202411*599000 Professional Services: 01002101*541010						
<i>Revenue/Exp Savings</i>							
<i>Other Source</i>							
Other Information							

Prepared By	Andrea Peterman, Budget Analyst	Date	April 23, 2021
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